

Payments to Civil Divisions of the State

Summary of Payments to Civil Divisions of the State

	2022 Actual	2023 Appropriation	2024 Allowance
Operating Expenses	186,927,673	190,476,457	195,789,116
Net General Fund Expenditure	185,875,343	173,507,742	194,189,116
Special Fund Expenditure	1,052,330	16,968,715	1,600,000
Total Expenditure	186,927,673	190,476,457	195,789,116

Payments to Civil Divisions of the State

A15000.01 Disparity Grants

Program Description

Section 16-501 of the Local Government Article authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. In general, the grants are the lesser of an amount to raise the jurisdiction's per capita income tax revenues to 75% of the state average or the fiscal year 2010 cap. The formula was modified during the 2013 legislative session to add a minimum grant amount based on the local tax effort of eligible counties and raises from 2.4% to 2.6% the local income tax rate required to be eligible to receive a grant.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Jurisdictional Allocation (\$)				
Allegany	7,298,505	7,298,505	7,298,505	2,191,823
Baltimore City	79,051,790	76,194,238	76,194,238	72,447,237
Caroline	3,414,809	4,035,410	4,035,410	3,735,017
Cecil	1,845,541	1,601,242	1,601,242	306,236
Dorchester	3,975,293	3,732,681	3,829,858	3,576,617
Garrett	2,131,271	2,131,271	2,131,271	2,024,790
Prince George's	39,441,754	36,273,413	43,703,912	61,178,750
Somerset	5,949,783	6,757,320	6,757,320	6,186,179
Washington	7,781,374	8,360,845	3,834,282	2,652,060
Wicomico	12,431,403	11,831,757	11,831,757	12,231,746
Total	<u>163,321,523</u>	<u>158,216,682</u>	<u>161,217,796</u>	<u>166,530,455</u>

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>158,216,682</u>	<u>161,217,796</u>	<u>166,530,455</u>
Total Operating Expenses	<u>158,216,682</u>	<u>161,217,796</u>	<u>166,530,455</u>
Total Expenditure	<u><u>158,216,682</u></u>	<u><u>161,217,796</u></u>	<u><u>166,530,455</u></u>
Net General Fund Expenditure	158,216,682	145,849,081	166,530,455
Special Fund Expenditure	<u>0</u>	<u>15,368,715</u>	<u>0</u>
Total Expenditure	<u><u>158,216,682</u></u>	<u><u>161,217,796</u></u>	<u><u>166,530,455</u></u>

Special Fund Expenditure

SWF307 Dedicated Purpose Account	<u>0</u>	<u>15,368,715</u>	<u>0</u>
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Payments to Civil Divisions of the State

A15000.02 Teacher Retirement Supplemental Grants

Program Description

Section 16-503 of the Local Government Article authorizes annual grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs with the counties and Baltimore City. The grants were established in Chapter 1 of the first special legislation session of 2012.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Jurisdictional Allocation (\$)				
Allegany	1,632,106	1,632,106	1,632,106	1,632,106
Baltimore City	10,047,596	10,047,596	10,047,596	10,047,596
Baltimore	3,000,000	3,000,000	3,000,000	3,000,000
Caroline	685,108	685,108	685,108	685,108
Dorchester	308,913	308,913	308,913	308,913
Garrett	406,400	406,400	406,400	406,400
Prince George's	9,628,702	9,628,702	9,628,702	9,628,702
Somerset	381,999	381,999	381,999	381,999
Wicomico	1,567,837	1,567,837	1,567,837	1,567,837
Total	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Operating Expenses	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Expenditure	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Net General Fund Expenditure	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Expenditure	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>

Payments to Civil Divisions of the State

A15000.03 Miscellaneous Grants

Program Description

The grants in this program represent revenues attributable to the State Admissions and Amusement (A&A) Tax that are distributed to certain jurisdictions per Md. TAX-GENERAL Code Ann. § 2-202.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	1,052,330	1,600,000	1,600,000
Total Operating Expenses	1,052,330	1,600,000	1,600,000
Total Expenditure	1,052,330	1,600,000	1,600,000
Special Fund Expenditure	1,052,330	1,600,000	1,600,000
Total Expenditure	1,052,330	1,600,000	1,600,000
Special Fund Expenditure			
A15301 Calvert County Gaming Tax Fund	1,052,330	1,600,000	1,600,000