

Public Service Commission

MISSION

The mission of the Public Service Commission is to promote adequate, safe, reliable, and efficient delivery of services to Maryland consumers by public service companies subject to the Commission's statutory mandates. We accomplish this by ensuring just and reasonable rates; supervising, monitoring, and regulating all public service companies; educating the public about utility issues; and promoting competition where appropriate. We conduct proceedings in an open, fair, and nondiscriminatory manner, taking into account the interests of consumers, utilities, businesses, and other affected parties. In our decisions, we weigh the importance of public safety, economy of the State, natural resource availability, climate impacts, fair labor standards, environmental quality, and environmental justice. We are committed to building an organization marked by its sense of teamwork, accountability, innovation, and diversity. We recruit, train, and retain quality personnel by providing good working conditions, effective leadership, and opportunities for personal and professional development.

VISION

We will be recognized as a national leader in regulatory excellence and innovation. We will demonstrate our commitment to the public, the companies we regulate, and our colleagues by building an environment of mutual respect, professionalism, and diversity.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that gas and electric utility companies operate utility systems safely.

Obj. 1.1 Annually maintain a zero rate of reportable accidents from regulated utilities that are attributable to violations of Commission regulations.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of accidents reported	18	7	26	25	19	0	0
Number of accidents attributed to violations of Commission regulations	0	0	1	2	0	0	0

Goal 2. Ensure that public service companies deliver reliable services and that utility systems are adequate to meet customer demand.

Obj. 2.1 Annually have no reportable service interruptions due to insufficient jurisdictional plant maintenance or improper plant operations.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of reportable service interruptions	5	2	0	1	0	0	0
Number of reportable service interruptions due to insufficient plant maintenance or improper plant operations	0	0	0	0	0	0	0

Goal 3. Conduct open and fair proceedings and render timely decisions in accordance with statutory mandates and applicable law.

Obj. 3.1 Annually, 100 percent of Commission orders will be upheld on judicial review.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of cases	214	115	116	61	57	75	85
Percent of orders upheld on judicial review	100%	100%	100%	50%	86%	100%	100%

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Goal 4. Ensure that all Maryland consumers have adequate consumer protection.

Obj. 4.1 Annually resolve 80 percent of consumer disputes within 60 days.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of disputes	5,595	3,984	2,131	1,609	1,678	1,750	1,750
Percent of consumer disputes resolved within 60 days	90%	91%	95%	86%	67%	80%	80%

Goal 5. Ensure that rates for public utility services are just and reasonable.

Obj. 5.1 Assure adequate and fair rates to utilities and customers by having 100 percent of Commission rate orders upheld on judicial review.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of rate cases	1	1	1	4	2	2	2
Percent of cases upheld on judicial review	100%	100%	100%	50%	50%	100%	100%

Goal 6. Ensure that telecommunications companies provide reliable services.

Obj. 6.1 Annually, the major carriers will meet their service objectives for resolving trouble spots, providing timeliness of repair, meeting appointments for installation, answering inquiries to business offices, and maintaining the operability of pay telephones 95 percent of the time.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percent of time that major carriers report meeting service objectives (resolving trouble spots, timeliness of repair, etc.)	100%	100%	100%	100%	100%	100%	100%

Goal 7. Ensure that taxicabs and passenger-for-hire carriers engage in safe practices.

Obj. 7.1 Annually maintain a zero fatality rate from accidents attributable to vehicle safety violations by taxicabs and passenger-for-hire vehicles.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of taxicabs regulated	1,398	1,393	1,330	1,244	1,152	1,050	1,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of less than 16	89,168	157,659	243,461	244,205	356,783	360,000	365,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of 16 or more	2,239	2,239	2,167	1,803	1,761	1,800	1,900
¹ Safety inspections of taxicabs by Commission inspectors	800	586	274	177	285	250	250
Number of safety inspections of passenger-for-hire vehicles by Commission inspectors or an authorized representative	2,343	1,982	3,394	3,208	3,447	3,600	3,800
Ratio of total number of safety inspections to total number of reported vehicles in service at the end of the fiscal year	1.01:1	1.00:1	1.00:1	1.00:1	1.00:1	1.01:1	1.01:1
Reported fatalities from accidents attributable to vehicle safety violations by taxicabs and passenger-for hire vehicles	0	0	0	0	0	0	0

NOTES

¹ The decrease in the number of safety inspections is a direct result of regulatory changes reducing the requirement of bi-annual vehicle safety inspections to annual for vehicles less than 10,000 Gross Vehicle Weight Rating (GVWR).

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Summary of Public Service Commission

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	138.00	141.00	143.00
Number of Contractual Positions	6.55	15.00	12.00
Salaries, Wages and Fringe Benefits	16,378,174	17,889,639	19,407,068
Technical and Special Fees	326,202	630,561	554,322
Operating Expenses	2,824,760	5,095,724	5,200,242
Special Fund Expenditure	18,851,198	22,808,612	24,300,537
Federal Fund Expenditure	677,938	807,312	861,095
Total Expenditure	19,529,136	23,615,924	25,161,632

Public Service Commission

C90G00.01 General Administration and Hearings

Program Description

The Public Service Commission regulates electric, natural gas, water and sewage, and telecommunications companies, as well as electric and natural gas suppliers, and passenger-for-hire services. In addition, the Commission establishes water vessel pilotage and docking services rates. The Commission hears matters about rate adjustments, applications to exercise franchises, approval of issuance of securities, promulgation of rules and regulations, and quality of utility and common carrier service. It also has the authority to issue a Certificate of Public Convenience and Necessity to construct new generating stations or transmission lines of a certain capacity. It establishes policies, sets priorities, provides support for operating units to achieve success, and communicates on behalf of the Commission. Support services include legal, fiscal, budget, personnel, information technology, communications, consumer assistance, and a variety of special projects. The Commission is a Special Fund agency with revenues equivalent to its operating expenses raised through assessments of the public service companies that it regulates.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	63.00	63.00	63.00
Number of Contractual Positions	1.86	5.00	5.00
01 Salaries, Wages and Fringe Benefits	8,370,486	8,711,256	9,231,150
02 Technical and Special Fees	95,668	201,469	210,536
03 Communications	69,076	60,421	60,421
04 Travel	52,254	63,502	55,700
07 Motor Vehicle Operation and Maintenance	87,772	83,886	84,134
08 Contractual Services	802,527	2,676,213	2,740,515
09 Supplies and Materials	45,461	68,671	63,171
10 Equipment - Replacement	84,210	86,099	86,099
11 Equipment - Additional	87,074	20,382	20,119
13 Fixed Charges	1,124,660	1,219,158	1,238,681
Total Operating Expenses	2,353,034	4,278,332	4,348,840
Total Expenditure	10,819,188	13,191,057	13,790,526
Special Fund Expenditure	10,819,188	13,191,057	13,790,526
Total Expenditure	10,819,188	13,191,057	13,790,526
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	10,658,829	12,773,113	13,320,962
C90340 Retail Choice Customer Education and Protection Fund	160,359	417,944	469,564
Total	10,819,188	13,191,057	13,790,526

Public Service Commission

C90G00.02 Telecommunications, Gas and Water Division

Program Description

The Telecommunications, Gas and Water Division provides expert advice, analysis, recommendations and witness testimony in telecommunications, gas and water matters before the Public Service Commission.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	332,509	592,214	602,469
03 Communications	1	0	0
04 Travel	1,417	10,074	10,074
09 Supplies and Materials	0	40	40
Total Operating Expenses	1,418	10,114	10,114
Total Expenditure	333,927	602,328	612,583
Special Fund Expenditure	333,927	602,328	612,583
Total Expenditure	333,927	602,328	612,583
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	333,927	602,328	612,583

Public Service Commission

C90G00.03 Engineering Investigations

Program Description

The Engineering Investigations Division is responsible for: inspecting the physical facilities and operating records of companies to determine the adequacy, efficiency and safety of the services provided; providing expert recommendations on engineering issues before the Public Service Commission; investigating utility service problems; monitoring the heating value of gas and the voltages on electric systems; monitoring the performance of the State's one-call systems; evaluating the annual unaccounted-for gas and electric reports by gas and electric companies to assure compliance with Commission parameters; testing the accuracy of gas, electric and water meters; reviewing utility service tariffs; reviewing and evaluating reliability-related reports filed by electric companies; evaluating construction requests for power plants and high voltage transmission lines, and assuring compliance with Federal natural gas and hazardous liquid pipeline safety requirements.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	17.00	18.00	18.00
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01 Salaries, Wages and Fringe Benefits	2,334,238	2,392,989	2,700,162
03 Communications	10,724	9,895	9,895
04 Travel	15,491	52,199	52,199
07 Motor Vehicle Operation and Maintenance	33,242	64,041	57,807
09 Supplies and Materials	3,731	7,155	7,155
11 Equipment - Additional	0	2,309	2,309
13 Fixed Charges	82,409	70,507	76,208
Total Operating Expenses	<u>145,597</u>	<u>206,106</u>	<u>205,573</u>
Total Expenditure	<u>2,479,835</u>	<u>2,599,095</u>	<u>2,905,735</u>
Special Fund Expenditure	1,801,897	1,791,783	2,044,640
Federal Fund Expenditure	<u>677,938</u>	<u>807,312</u>	<u>861,095</u>
Total Expenditure	<u>2,479,835</u>	<u>2,599,095</u>	<u>2,905,735</u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	<u>1,801,897</u>	<u>1,791,783</u>	<u>2,044,640</u>
Federal Fund Expenditure			
20.700 Pipeline Safety Program State Base Grant	<u>677,938</u>	<u>807,312</u>	<u>861,095</u>

Public Service Commission

C90G00.04 Accounting Investigations

Program Description

The Accounting Investigations Division is responsible for auditing and assessing the financial performance of public utilities in the State of Maryland. The Division provides appropriate guidance on a variety of financial issues including the development of utility revenue requirements, financial performance/earning levels, recovery of fuel costs, cost allocation standards, and customer billing. The Division also maintains annual financial reports for most utilities under the jurisdiction of the Public Service Commission.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	771,693	854,752	911,373
04 Travel	2,604	4,859	4,859
Total Operating Expenses	2,604	4,859	4,859
Total Expenditure	774,297	859,611	916,232
Special Fund Expenditure	774,297	859,611	916,232
Total Expenditure	774,297	859,611	916,232
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	774,297	859,611	916,232

Public Service Commission

C90G00.05 Common Carrier Investigations

Program Description

The Common Carrier Investigations program enforces Commission laws and regulations concerning the safety, rates, and service of transportation companies operating in intrastate commerce in Maryland. The Commission's jurisdiction includes for-hire passenger carriers; intrastate for-hire railroads; taxicab companies and drivers in Baltimore City, Baltimore County, Charles County, Cumberland, and Hagerstown; and drivers of intrastate for-hire passenger vehicles with a passenger capacity of less than 16. This program monitors the safety of vehicles operated, limits of liability insurance, schedules of operation, rates, and service provided for all regulated carriers, except railroads (only entry, exit, service and rates are regulated for railroads that provide intrastate service).

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	18.00	18.00	20.00
Number of Contractual Positions	4.69	10.00	7.00
01 Salaries, Wages and Fringe Benefits	1,477,503	1,623,678	1,818,737
02 Technical and Special Fees	230,534	429,092	343,786
03 Communications	6,417	9,636	9,636
04 Travel	502	1,769	1,769
07 Motor Vehicle Operation and Maintenance	48,625	65,492	69,903
08 Contractual Services	499	5,640	5,640
09 Supplies and Materials	4,916	2,488	2,084
10 Equipment - Replacement	637	3,181	3,181
11 Equipment - Additional	975	0	0
13 Fixed Charges	599	525	525
Total Operating Expenses	63,170	88,731	92,738
Total Expenditure	1,771,207	2,141,501	2,255,261
Special Fund Expenditure	1,771,207	2,141,501	2,255,261
Total Expenditure	1,771,207	2,141,501	2,255,261
Special Fund Expenditure			
C90301 For-Hire Driving Services Enforcement Fund	288,522	347,054	334,859
C90303 Public Utility Regulation Fund	1,482,685	1,794,447	1,920,402
Total	1,771,207	2,141,501	2,255,261

Public Service Commission

C90G00.06 Washington Metropolitan Area Transit Commission

Program Description

Maryland has entered into a compact with Virginia and the District of Columbia to create the Washington Metropolitan Area Transit Commission to regulate and improve mass transportation within the Washington metropolitan area. The metropolitan district includes Montgomery and Prince George's counties in Maryland, the District of Columbia, and the counties of Arlington and Fairfax in Virginia. The expenses of the Transit Commission are borne by the three signatories in proportion to their population within the metropolitan district.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	246,692	482,571	509,357
Total Operating Expenses	<u>246,692</u>	<u>482,571</u>	<u>509,357</u>
Total Expenditure	<u><u>246,692</u></u>	<u><u>482,571</u></u>	<u><u>509,357</u></u>
Special Fund Expenditure	<u>246,692</u>	<u>482,571</u>	<u>509,357</u>
Total Expenditure	<u><u>246,692</u></u>	<u><u>482,571</u></u>	<u><u>509,357</u></u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	<u>246,692</u>	<u>482,571</u>	<u>509,357</u>

Public Service Commission

C90G00.07 Electricity Division

Program Description

The Electricity Division participates in rate and merger cases before the Public Service Commission. The Division conducts economic analyses of market structure and competition, energy choice implementation and ratemaking, in addition to statistical, economic, and financial studies. The Division makes evidentiary presentations regarding electric and gas customer choice and utility merger policy, rate design, class and jurisdictional cost of service allocations, cost of capital, and other issues related to regulatory economics.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	396,662	602,472	604,778
03 Communications	2	0	0
04 Travel	4,242	861	4,611
09 Supplies and Materials	0	154	154
13 Fixed Charges	3,200	5,366	5,366
Total Operating Expenses	7,444	6,381	10,131
Total Expenditure	404,106	608,853	614,909
Special Fund Expenditure	404,106	608,853	614,909
Total Expenditure	404,106	608,853	614,909
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	404,106	608,853	614,909

Public Service Commission

C90G00.08 Public Utility Law Judge

Program Description

The Public Utility Law Judge Division conducts formal administrative and Alternate Dispute Resolution (ADR) proceedings on all matters delegated by the Commission. The proceedings include rate cases and other proceedings regarding natural gas, electric, telephone, water and sewer companies; applications to construct electric generating stations and transmission lines; hearings for public comment on wind generator construction; and Commission investigations, permit applications, complaints, and requests for assessments of civil penalties regarding common carrier vehicles. Hearing Examiners and the License Hearing Officer issue Proposed Orders in delegated proceedings, which become final Orders of the Commission unless appealed to the Commission within 30 days after filing, or unless the Commission takes action on its own motion.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	7.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	946,424	932,481	986,383
04 Travel	4,047	6,886	6,886
13 Fixed Charges	105	584	584
Total Operating Expenses	4,152	7,470	7,470
Total Expenditure	950,576	939,951	993,853
Special Fund Expenditure	950,576	939,951	993,853
Total Expenditure	950,576	939,951	993,853
Special Fund Expenditure			
C90301 For-Hire Driving Services Enforcement Fund	84,778	79,499	97,917
C90303 Public Utility Regulation Fund	865,798	860,452	895,936
Total	950,576	939,951	993,853

Public Service Commission

C90G00.09 Staff Counsel

Program Description

The Staff Counsel Division provides legal representation for staff witnesses in all proceedings before the Public Service Commission; coordinates the presentation and preparation of testimony; advises staff on legal issues; and prepares briefs, memoranda of law, and pleadings. Staff attorneys are the final reviewer and adviser on legal issues for every staff analysis regarding petitions reviewed by the Commission during its weekly Administrative Meeting. They manage the preparation and promulgation of regulations after seeking advice from interested parties.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	9.00	11.00	11.00
01 Salaries, Wages and Fringe Benefits	1,113,109	1,360,202	1,553,375
03 Communications	1	0	0
04 Travel	648	5,629	5,629
13 Fixed Charges	0	499	499
Total Operating Expenses	649	6,128	6,128
Total Expenditure	1,113,758	1,366,330	1,559,503
Special Fund Expenditure	1,113,758	1,366,330	1,559,503
Total Expenditure	1,113,758	1,366,330	1,559,503
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	1,113,758	1,366,330	1,559,503

Public Service Commission

C90G00.10 Energy Analysis and Planning Division

Program Description

The Energy Analysis and Planning Division provides analysis of the short-term and long-term energy resources available to the State of Maryland. The Division reviews applications for the construction of small and emergency generator facilities (Certificate of Public Convenience and Necessity exemptions). The Division manages and monitors the State's renewable portfolio standards program, the licensing of electric and natural gas suppliers and brokers, various purchased power contracts (such as those resulting from the Standard Offer Service electricity procurements), and emissions disclosure activities. The Division also works with electric companies to develop cost effective energy efficiency, conservation, demand reduction, and other related programs. The Division provides testimony in formal proceedings before the Commission and assists the Staff Counsel Division in conducting cross-examination of witnesses and preparing legal briefs. The Division monitors electricity issues in national and regional forums such as the Federal Energy Regulatory Commission (FERC) and PJM Interconnection (the regional electric grid operator) and environmental matters affecting generating plants promulgated by the U.S. Environmental Protection Agency, and provides the Commission with summary reports from these forums.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	7.00	8.00	8.00
01 Salaries, Wages and Fringe Benefits	635,550	819,595	998,641
04 Travel	0	5,032	5,032
Total Operating Expenses	0	5,032	5,032
Total Expenditure	635,550	824,627	1,003,673
Special Fund Expenditure	635,550	824,627	1,003,673
Total Expenditure	635,550	824,627	1,003,673
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	635,550	824,627	1,003,673

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
C90 - Public Service Commission						
C90G0001 - General Administration and Hearings						
Admin Officer I	0.00	4,661	0.00	0	1.00	61,036
Admin Officer II	1.00	36,084	1.00	62,900	0.00	0
Admin Officer III	6.00	385,915	7.00	454,707	7.00	472,436
Admin Spec II	6.00	172,689	5.00	232,120	5.00	242,689
Admin Spec III	3.00	93,763	3.00	151,521	2.00	105,564
Administrator I	1.00	76,078	1.00	81,104	1.00	84,754
Administrator II	1.00	60,480	1.00	65,014	1.00	67,940
Administrator III	0.00	94,433	2.00	151,879	2.00	162,571
Administrator IV	1.00	77,923	1.00	83,018	1.00	86,754
Asst Gen Counsel III Pub Ser Com	3.00	335,150	3.00	353,832	3.00	373,374
Commissioner Pub Service	4.00	604,079	4.00	656,108	4.00	659,204
Computer Network Spec II	1.00	79,678	1.00	84,885	1.00	88,705
Database Specialist II	1.00	57,662	1.00	63,141	1.00	65,983
Designated Admin Mgr IV	1.00	107,239	1.00	113,014	1.00	122,680
Exec Assoc II	4.00	104,540	2.00	112,261	2.00	118,364
Exec Assoc III	1.00	71,054	1.00	74,978	1.00	79,100
Exec Dir Public Service Comm	1.00	148,754	1.00	157,086	1.00	165,780
Exec Secy Public Service Comm	1.00	148,754	1.00	157,086	1.00	165,780
Executive Senior	1.00	186,430	1.00	198,763	1.00	207,707
Fiscal Accounts Technician II	1.00	47,881	1.00	50,950	1.00	53,243
Fiscal Services Admin II	1.00	100,572	1.00	106,212	1.00	112,091
Fiscal Services Officer II	1.00	81,863	1.00	87,223	1.00	91,149
Gen Counsel Public Service	1.00	148,754	1.00	158,641	1.00	165,780
IT Asst Director II	1.00	107,309	1.00	113,319	1.00	119,591
IT Director II	1.00	114,528	1.00	120,942	1.00	127,637
IT Programmer Analyst I	2.00	130,664	2.00	138,527	2.00	145,446
IT Systems Technical Spec	1.00	85,751	1.00	90,484	1.00	95,450
Management Associate	2.00	121,489	2.00	124,937	3.00	185,206
Office Secy III	1.00	42,297	1.00	44,590	1.00	47,020
Prgm Mgr IV	0.00	67,224	0.00	0	0.00	0
Prgm Mgr Senior II	6.00	669,413	6.00	792,980	6.00	827,797
PSC Commission Advisor	7.00	916,689	7.00	967,338	7.00	1,010,867
PSC Regulatory Economist II	1.00	81,863	1.00	86,397	0.00	0
PSC Regulatory Economist III	0.00	0	0.00	0	1.00	97,261
Total C90G0001	63.00	5,561,663	63.00	6,135,957	63.00	6,408,959
C90G0002 - Telecommunications, Gas and Water Division						
Prgm Mgr I	1.00	0	1.00	80,674	1.00	85,112
Prgm Mgr IV	0.00	106,095	1.00	111,948	1.00	118,100
Prgm Mgr Senior I	1.00	0	0.00	0	0.00	0
PSC Regulatory Economist	3.00	50,880	1.00	70,815	3.00	202,570
PSC Regulatory Economist II	0.00	67,029	2.00	142,758	0.00	0
Total C90G0002	5.00	224,004	5.00	406,195	5.00	405,782
C90G0003 - Engineering Investigations						
Asst Chf Engineer Pub Ser Comm	1.00	96,803	1.00	103,098	1.00	107,738
Chf Engineer Pub Service Comm	1.00	139,303	1.00	147,106	1.00	155,248
Deputy Chf Engineer, Public Service Commission	1.00	114,528	1.00	120,942	1.00	127,637
Education Program Supervisor DLLR	0.00	0	1.00	94,407	1.00	70,280
Prgm Mgr IV	0.00	0	0.00	0	0.00	6,473

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Pub Serv Engr III	14.00	1,198,208	14.00	1,313,630	14.00	1,408,061
Total C90G0003	17.00	1,548,842	18.00	1,779,183	18.00	1,875,437
C90G0004 - Accounting Investigations						
Admin Aide	1.00	40,037	1.00	42,956	1.00	45,692
Asst Chf Auditor Pub Ser Comm	1.00	102,415	1.00	104,915	1.00	112,792
Prgm Mgr IV	1.00	112,324	1.00	118,571	1.00	125,134
Pub Utility Auditor	3.00	202,285	3.00	246,241	3.00	240,820
Pub Utility Auditor Senior	1.00	58,572	1.00	76,300	1.00	96,591
Total C90G0004	7.00	515,633	7.00	588,983	7.00	621,029
C90G0005 - Common Carrier Investigations						
Admin Aide	1.00	40,505	1.00	46,586	1.00	45,692
Admin Officer I	1.00	52,883	1.00	55,767	1.00	58,814
Admin Officer II	1.00	66,797	1.00	71,209	1.00	74,414
Admin Spec I	4.00	157,144	4.00	179,456	6.00	279,818
Admin Spec II	4.00	182,560	4.00	193,862	4.00	203,986
Administrator II	2.00	141,725	2.00	162,883	0.00	0
Administrator III	0.00	19,493	0.00	0	2.00	176,325
Prgm Mgr IV	1.00	85,798	1.00	120,942	1.00	111,557
PSC Common Carrier Insp II	2.00	19,789	1.00	46,236	1.00	47,879
PSC Common Carrier Insp III	2.00	143,118	3.00	171,643	3.00	174,545
Total C90G0005	18.00	909,812	18.00	1,048,584	20.00	1,173,030
C90G0007 - Electricity Division						
Prgm Mgr I	1.00	31,222	1.00	97,608	1.00	85,112
Prgm Mgr IV	1.00	100,227	1.00	105,750	1.00	111,557
PSC Regulatory Economist	3.00	96,687	2.00	139,014	3.00	210,424
PSC Regulatory Economist II	0.00	29,536	1.00	71,379	0.00	0
Total C90G0007	5.00	257,672	5.00	413,751	5.00	407,093
C90G0008 - Public Utility Law Judge						
Admin Aide	1.00	48,398	1.00	51,499	1.00	53,817
Admin Officer II	1.00	66,797	1.00	71,209	1.00	74,414
License Hearing Officer	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior IV	1.00	148,754	1.00	157,086	1.00	165,780
Public Utility Law Judge Sr Pub Ser Comm	3.00	366,237	3.00	390,399	3.00	407,968
Staff Atty III Pub Ser Comm	0.00	7,519	0.00	0	0.00	0
Total C90G0008	7.00	637,705	6.00	670,193	6.00	701,979
C90G0009 - Staff Counsel						
Chf Staff Atty Pub Ser Com	1.00	49,078	1.00	130,366	1.00	121,323
Elevator Inspector II	0.00	0	1.00	68,936	1.00	47,881
Office Secy III	1.00	46,313	1.00	48,829	1.00	51,492
Prgm Mgr IV	1.00	64,905	1.00	105,750	1.00	103,421
Staff Atty I Pub Ser Comm	1.00	24,012	1.00	84,621	0.00	0
Staff Atty II Pub Ser Comm	5.00	346,121	5.00	486,500	4.00	397,437
Staff Atty III Pub Ser Comm	0.00	197,948	1.00	92,785	3.00	325,835
Total C90G0009	9.00	728,377	11.00	1,017,787	11.00	1,047,389
C90G0010 - Energy Analysis and Planning Division						
Power Plant Siting Assessor I	0.00	0	1.00	66,671	1.00	72,340
Prgm Mgr I	2.00	151,527	2.00	175,516	2.00	202,121
Prgm Mgr IV	1.00	114,528	1.00	120,942	1.00	127,637

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
PSC Regulatory Economist	3.00	40,879	3.00	194,524	2.00	123,706
PSC Regulatory Economist II	1.00	118,692	1.00	70,034	2.00	149,245
UI Professional I	0.00	0	0.00	44,086	0.00	0
Total C90G0010	7.00	425,626	8.00	671,773	8.00	675,049
Total C90 Public Service Commission	138.00	10,809,334	141.00	12,732,406	143.00	13,315,747