

State Board of Elections

MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Governorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

Obj. 1.1 By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

Performance Measures	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
¹ Percent change in individuals who initiated a new voter registration application as a result of the ERIC mailing	1.00%	5.11%	10.39%	10.60%	N/A

Goal 2. To provide a voting process that is convenient and accessible.

Obj. 2.1 Retain and increase SBE's social media presence.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Annual Twitter.com percent change	37%	31%	32%	46%	9%	29%	28%
Annual Facebook.com percent change	15%	29%	46%	76%	7%	43%	42%

Obj. 2.2 By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

Performance Measures	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Percentage of voting locations that are accessible	99%	99%	99%	99%	N/A

State Board of Elections

OTHER PERFORMANCE MEASURES

Performance Measures	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Voting Age Population based on U.S. Census data and estimates	4,625,863	4,764,639	4,707,277	4,801,825	N/A
Registered Voters (close of registration for election)	3,900,090	4,006,118	4,084,100	4,124,156	N/A
Percent registered that voted in Primary Election	41.7%	24.3%	42.0%	27.4%	N/A
Percent registered that voted in General Election	72.0%	59.1%	74.6%	49.3%	N/A
Vote By Mail: Total ballots that were mailed	N/A	N/A	5,269,272	967,714	N/A
Vote By Mail: Total ballots that were successfully delivered	N/A	N/A	4,922,604	935,682	N/A
Vote By Mail: Total ballots undeliverable	N/A	N/A	135,297	10,448	N/A
Number of online ballots requested	118,997	68,763	239,999	96,783	N/A

NOTES

¹ Starting in 2018, the method of calculation has changed. The percentage of change is based on the number of voter registration applications received from those who received the ERIC mailing.

State Board of Elections

Summary of State Board of Elections

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	46.00	46.00	50.00
Number of Contractual Positions	1.38	1.38	0.38
Salaries, Wages and Fringe Benefits	5,054,254	5,478,260	6,664,191
Technical and Special Fees	126,763	265,191	123,815
Operating Expenses	44,056,966	49,639,724	39,455,063
Net General Fund Expenditure	22,705,664	24,813,668	21,981,117
Special Fund Expenditure	23,836,524	25,533,767	22,923,372
Federal Fund Expenditure	943,687	1,752,986	1,338,580
Reimbursable Fund Expenditure	1,752,108	3,282,754	0
Total Expenditure	49,237,983	55,383,175	46,243,069

State Board of Elections

D38I01.01 General Administration

Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	34.00	35.00	37.00
Number of Contractual Positions	0.38	0.38	0.38
01 Salaries, Wages and Fringe Benefits	3,832,300	4,252,854	5,057,145
02 Technical and Special Fees	34,690	99,812	43,715
03 Communications	121,566	160,144	182,364
04 Travel	1,991	21,985	21,085
08 Contractual Services	1,434,634	1,326,812	1,553,127
09 Supplies and Materials	4,000	4,000	14,000
10 Equipment - Replacement	820	7,900	18,000
11 Equipment - Additional	9,600	0	0
13 Fixed Charges	346,298	382,958	421,221
Total Operating Expenses	1,918,909	1,903,799	2,209,797
Total Expenditure	5,785,899	6,256,465	7,310,657
Net General Fund Expenditure	5,629,016	5,992,537	6,967,483
Special Fund Expenditure	156,883	263,928	343,174
Total Expenditure	5,785,899	6,256,465	7,310,657
Special Fund Expenditure			
D38301 Local Election Reform Payments	156,883	263,928	343,174

State Board of Elections

D38I01.02 Election Operations

Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	12.00	11.00	13.00
Number of Contractual Positions	1.00	1.00	0.00
01 Salaries, Wages and Fringe Benefits	1,221,954	1,225,406	1,607,046
02 Technical and Special Fees	92,073	165,379	80,100
03 Communications	905,507	1,643,108	431,220
04 Travel	27,676	50,000	37,500
07 Motor Vehicle Operation and Maintenance	1,735	1,220	2,030
08 Contractual Services	24,173,461	28,861,056	25,501,949
09 Supplies and Materials	1,307,095	1,982,084	1,959,530
10 Equipment - Replacement	11,140,397	3,903,713	5,494,148
11 Equipment - Additional	1,795,876	15,000	0
13 Fixed Charges	548,118	550,098	598,012
Total Operating Expenses	39,899,865	37,006,279	34,024,389
Total Expenditure	41,213,892	38,397,064	35,711,535
Net General Fund Expenditure	17,076,648	14,821,131	15,013,634
Special Fund Expenditure	23,193,557	21,822,947	19,359,321
Federal Fund Expenditure	943,687	1,752,986	1,338,580
Total Expenditure	41,213,892	38,397,064	35,711,535
Special Fund Expenditure			
D38301 Local Election Reform Payments	23,193,557	21,322,947	19,359,321
SWF307 Dedicated Purpose Account	0	500,000	0
Total	23,193,557	21,822,947	19,359,321
Federal Fund Expenditure			
90.404 Election Security	943,687	1,752,986	1,338,580

State Board of Elections

D38I01.03 Major Information Technology Development Projects

Program Description

This program provides funding for Major Information Technology Development Projects in the State Board of Elections.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
08	Contractual Services	2,238,192	5,637,312	2,837,261
09	Supplies and Materials	0	583,325	55,000
10	Equipment - Replacement	0	509,009	328,616
	Total Operating Expenses	<u>2,238,192</u>	<u>6,729,646</u>	<u>3,220,877</u>
	Total Expenditure	<u>2,238,192</u>	<u>6,729,646</u>	<u>3,220,877</u>
	Special Fund Expenditure	486,084	3,446,892	3,220,877
	Reimbursable Fund Expenditure	<u>1,752,108</u>	<u>3,282,754</u>	<u>0</u>
	Total Expenditure	<u>2,238,192</u>	<u>6,729,646</u>	<u>3,220,877</u>
Special Fund Expenditure				
D38301	Local Election Reform Payments	<u>486,084</u>	<u>3,446,892</u>	<u>3,220,877</u>
Reimbursable Fund Expenditure				
F50A01	Major Information Technology Development Project Fund	<u>1,752,108</u>	<u>3,282,754</u>	<u>0</u>

State Board of Elections

D38101.04 Campaign Finance Fund

Program Description

This program is established to replenish funding in the Fair Campaign Financing Fund, established in Section 15-103 of the Election law. Funds may be distributed from the Fair Campaign Financing Fund to gubernatorial candidates upon authorization of the State Board of Elections.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	4,000,000	0
Total Operating Expenses	0	4,000,000	0
Total Expenditure	0	4,000,000	0
Net General Fund Expenditure	0	4,000,000	0
Total Expenditure	0	4,000,000	0

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
D38 - State Board of Elections						
D3810101 - General Administration						
Admin Aide	1.00	42,618	1.00	44,927	1.00	46,524
Admin Officer I	1.00	45,295	1.00	49,496	1.00	51,724
Admin Officer II	1.00	0	1.00	47,275	0.00	0
Admin Officer III	1.00	58,961	1.00	62,207	1.00	65,621
Admin Prog Mgr IV	0.00	96,503	1.00	102,782	1.00	107,408
Admin Spec II	0.00	12,754	0.00	0	1.00	50,026
Administrator I	2.00	125,868	2.00	133,930	2.00	140,686
Administrator II	0.00	104,419	0.00	0	1.00	74,705
Administrator V	1.00	68,141	1.00	74,647	1.00	78,007
Computer Info Services Spec II	1.00	42,414	1.00	57,156	1.00	64,392
Financial Compliance Auditor I	1.00	0	0.00	0	0.00	0
Financial Compliance Auditor II	0.00	48,993	1.00	52,606	1.00	55,975
Fiscal Services Admin IV	1.00	0	0.00	0	0.00	0
HR Administrator I	1.00	71,624	1.00	75,579	0.00	0
HR Administrator III	0.00	0	0.00	0	1.00	90,859
HR Officer II	1.00	59,429	1.00	63,294	1.00	66,143
Internal Auditor Prog Super	1.00	75,595	1.00	79,778	1.00	84,164
IT Asst Director I	1.00	140,289	2.00	184,191	2.00	181,756
IT Asst Director II	1.00	170,577	1.00	85,983	2.00	207,251
IT Director III	1.00	119,885	1.00	127,809	1.00	133,561
IT Functional Analyst I	2.00	104,539	2.00	111,738	2.00	118,364
IT Programmer Analyst II	0.00	27,562	0.00	0	1.00	67,940
IT Programmer Analyst Lead/Advanced	2.00	75,816	2.00	136,398	1.00	84,432
IT Systems Technical Spec	4.00	148,104	3.00	241,952	2.00	171,023
IT Technical Support Spec II	1.00	67,646	2.00	132,198	2.00	136,122
Office Secy II	1.00	17,178	1.00	35,435	0.00	0
Prgm Mgr II	0.00	0	0.00	0	1.00	90,859
Prgm Mgr III	1.00	90,474	1.00	96,353	1.00	100,689
Prgm Mgr Senior I	2.00	213,879	2.00	226,743	2.00	238,066
Prgm Mgr Senior II	2.00	200,821	2.00	258,428	2.00	229,704
Prgm Mgr Senior III	0.00	57,025	0.00	0	1.00	146,388
Procurement Officer II	1.00	88,403	1.00	94,280	1.00	98,523
Services Specialist	1.00	42,716	1.00	45,472	1.00	47,519
State Admin Of Election Laws	1.00	146,349	1.00	156,029	1.00	163,050
Total D3810101	34.00	2,563,877	35.00	2,776,686	37.00	3,191,481
D3810102 - Election Operations						
Administrator II	3.00	30,704	3.00	189,974	2.00	145,270
Administrator IV	0.00	30,460	0.00	0	1.00	73,093
Computer Network Spec Lead	5.00	379,208	5.00	400,165	5.00	412,764
Computer Network Spec Supr	1.00	0	0.00	0	0.00	0
IT Asst Director II	0.00	92,198	1.00	97,271	1.00	102,608
IT Quality Assurance Spec Manager	0.00	0	0.00	0	1.00	96,202
IT Technical Support Spec II	2.00	55,561	1.00	59,703	1.00	63,556
Prgm Mgr II	0.00	0	0.00	0	1.00	96,202
Prgm Mgr III	1.00	66,110	1.00	86,815	1.00	80,171
Total D3810102	12.00	654,241	11.00	833,928	13.00	1,069,866
Total D38 State Board of Elections	46.00	3,218,118	46.00	3,610,614	50.00	4,261,347