

State Department of Assessments and Taxation

MISSION

To promote fairness in taxation for Maryland property owners by uniformly appraising all taxable property at market value, certifying property values to local governments, and offering programs of property tax relief and business services in a manner that is courteous and convenient.

VISION

A State in which the public has confidence that assessments uniformly reflect current market values and that provides convenient access to services through modern technology.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Administer a property valuation system that annually attains recognized standards of uniformity and assessment levels statewide.

Obj. 1.1 Annually maintain average level of assessments for taxable properties between 90 to 110 percent of market value.

Obj. 1.2 Process personal property tax returns accurately and promptly.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Taxable parcels	2,249,568	2,258,531	2,261,947	2,270,720	2,277,569	2,277,592	2,280,000
Assessable base (billions)	\$743.9	\$767.7	\$791.8	\$817.2	\$846.5	\$879.6	\$905.0
Residential assessment/sales ratio (median)	95.0	95.0	94.6	94.1	90.7	95.0	95.0
Total number of personal property returns received	354,855	348,018	368,375	381,897	409,835	390,000	390,000
Total number of returns assessed	121,305	123,546	105,642	103,404	104,983	100,000	100,000
Local assessable base (millions)	\$12,869	\$13,100	\$13,300	\$13,495	\$13,584	\$13,419	\$13,400
Percentage of personal property returns assessed by Oct. 31	97.8%	84.0%	77.0%	59.7%	74.0%	85.0%	85.0%
Amount of local assessable base assessed by Oct. 31 (millions)	\$11,464	\$9,685	\$8,667	\$8,051	\$7,646	\$8,407	\$8,300

Goal 2. To maintain public and local government confidence in the administration and accuracy of the assessment process.

Obj. 2.1 Display updated property ownership records within 30 days of receipt of deed recordation.

Obj. 2.2 To assess all railroad and utility property in an accurate and timely manner.

Obj. 2.3 To accurately administer the Franchise Tax laws.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of real property transfers	194,115	183,476	173,604	203,831	225,223	236,000	247,000
Average number of days	25	25	25	25	25	25	25
Assessable railroad and utility base (millions)	\$12,052	\$11,951	\$12,350	\$13,035	\$13,799	\$13,868	\$13,868
Estimated local railroad and utility revenue (thousands)	\$302,518	\$299,976	\$311,225	\$328,492	\$347,758	\$346,723	\$346,723
Franchise tax law revenue from gross tax receipts (millions)	\$145	\$146	\$138	\$144	\$142	\$141	\$141
Total interest/penalties levied from Franchise Tax law	\$37,511	\$50,112	\$38,826	\$3,294	\$1,864	\$2,100	\$2,100

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Goal 3. Increase capital investment and new businesses locating in designated areas of the State through use of property tax incentives.

Obj. 3.1 To accurately reimburse local governments for one-half of the Enterprise Zone Tax Credits granted in previous year.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Enterprise zone participants	577	580	526	559	609	631	645
Amount of reimbursement to local governments (thousands)	\$26,440	\$24,790	\$23,902	\$26,802	\$27,220	\$26,788	\$27,000
Total capital investment (millions)	\$3,165	\$3,686	\$3,843	\$4,147	\$4,379	\$4,394	\$4,400

Goal 4. To provide property tax relief for low and fixed income renters and homeowners.

Obj. 4.1 Increase participation in both the Homeowner's Tax Credit and Renter's Tax Credit programs.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of Homeowners' applications	67,587	66,635	61,300	67,214	61,392	63,000	64,000
Average number of days to process Homeowners' application	60-90	60-90	60-90	121	110	90	90
Homeowners' applications eligible	46,682	45,822	43,566	42,074	38,870	40,320	40,960
Total Homeowners' credits (millions)	\$61.7	\$65.4	\$60.0	\$61.0	\$57.0	\$60.5	\$56.0
Average Homeowners' Credit	\$1,322	\$1,347	\$1,383	\$1,449	\$1,468	\$1,500	\$1,550
Number of Renters' applications	12,013	12,199	10,951	11,216	9,474	10,000	10,500
Average number of days to process Renters' application	90	90	60-90	94	86	75	75
Renters' applications eligible	8,904	7,159	8,239	7,518	6,635	7,000	7,350
Total Renters' credits (millions)	\$3.6	\$4.4	\$4.5	\$3.4	\$3.0	\$3.2	\$4.4
Average Renters' Credit	\$403	\$420	\$428	\$446	\$446	\$450	\$475

Goal 5. To facilitate and foster business expansion in the State by providing corporate entity formation, commercial transaction, and document filing systems.

Obj. 5.1 To maximize electronic filing by the public.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total number of new business registrations	82,231	78,951	73,095	114,959	105,130	95,301	90,387
Percentage of new business registrations filed online	62.6%	68.4%	73.0%	94.0%	93.6%	94.5%	95.0%
Total Good Standing Certificates	64,969	61,606	64,064	71,445	76,849	79,551	82,252
Percentage of Good Standing Certificates issued via web	69.7%	73.6%	81.7%	98.1%	98.7%	98.9%	99.0%

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Obj. 5.2 Decrease the processing time for both expedited and non-expedited business filings.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total number of non-expedited (paper) business filings	52,977	52,792	35,731	22,431	18,656	14,881	11,106
Percentage of non-expedited (paper) filings processed within 30	62.1%	50.0%	41.0%	33.0%	34.0%	33.0%	33.0%
Average number of days to process non-expedited business filings	23	32	36	49	45	42	40
¹ Total number of expedited business filings	169,966	168,362	175,332	270,540	266,066	261,592	257,118
Average number of days to process expedited business filings filed online	1	1	2	7	5	5	4
Average number of days to process expedited business filings received via mail	4	4	6	7	5	5	4

Goal 6. To provide outstanding customer service and convenient mechanisms for providing feedback.

Obj. 6.1 Provide mechanisms for customers to leave feedback that are convenient and accessible.

Obj. 6.2 Annually receive high levels of satisfied customer service feedback and low levels of dissatisfied responses, greater than 85 percent and less than 10 percent

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total number of customer experience feedback forms received	1,367	2,173	1,195	584	412	500	600
Percentage of respondents that were "satisfied"	87.5%	94.1%	99.3%	83.5%	99.5%	99.0%	99.0%
Percentage of respondents that were "dissatisfied"	12.5%	5.9%	0.7%	16.5%	0.5%	1.0%	1.0%

NOTES

¹ Two-hour rush service was added Sept. 2021

State Department of Assessments and Taxation

Summary of State Department of Assessments and Taxation

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	570.30	570.30	570.30
Number of Contractual Positions	15.36	14.20	14.20
Salaries, Wages and Fringe Benefits	45,848,937	50,590,420	53,130,063
Technical and Special Fees	572,968	610,372	600,245
Operating Expenses	93,444,079	115,211,394	109,635,117
Net General Fund Expenditure	102,857,812	125,963,928	124,522,459
Special Fund Expenditure	37,008,172	40,448,258	38,842,966
Total Expenditure	139,865,984	166,412,186	163,365,425

State Department of Assessments and Taxation

E50C00.01 Office of the Director

Program Description

This program is responsible for providing administrative and related support services to all other programs. It includes Personnel, Assistant Attorney General, Accounting, Procurement, and the Director's staff.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	28.00	28.00	28.00
Number of Contractual Positions	0.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	3,108,613	3,314,628	3,340,501
02 Technical and Special Fees	60,857	61,100	58,997
03 Communications	23,470	8,482	27,698
04 Travel	14,737	11,935	15,904
07 Motor Vehicle Operation and Maintenance	2,382	5,060	5,060
08 Contractual Services	968,155	1,327,573	1,388,940
09 Supplies and Materials	20,226	18,000	22,779
10 Equipment - Replacement	906	20,500	500
13 Fixed Charges	57,409	25,023	56,771
Total Operating Expenses	1,087,285	1,416,573	1,517,652
Total Expenditure	4,256,755	4,792,301	4,917,150
Net General Fund Expenditure	3,756,584	4,519,700	4,672,150
Special Fund Expenditure	500,171	272,601	245,000
Total Expenditure	4,256,755	4,792,301	4,917,150
Special Fund Expenditure			
C00304 Expedited Service	500,171	272,601	245,000

State Department of Assessments and Taxation

E50C00.02 Real Property Valuation

Program Description

The Real Property Valuation Program administers the tax laws covering the assessment of real property. The Department performs assessments on one-third of all Real Property in the State every year and certifies to local taxing authorities the assessment of each property.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	393.60	393.60	393.60
Number of Contractual Positions	3.65	1.50	1.50
01 Salaries, Wages and Fringe Benefits	31,886,531	34,672,950	36,558,180
02 Technical and Special Fees	179,857	135,120	142,043
03 Communications	498,283	673,729	701,027
04 Travel	101,588	188,780	189,059
06 Fuel and Utilities	30,636	59,286	30,636
07 Motor Vehicle Operation and Maintenance	65,146	93,372	93,372
08 Contractual Services	579,045	728,954	952,585
09 Supplies and Materials	62,572	69,656	79,353
10 Equipment - Replacement	1,815	39,424	40,081
12 Grants, Subsidies, and Contributions	113,630	0	0
13 Fixed Charges	1,685,152	1,961,553	1,795,346
Total Operating Expenses	3,137,867	3,814,754	3,881,459
Total Expenditure	35,204,255	38,622,824	40,581,682
Net General Fund Expenditure	17,602,127	19,311,177	20,290,841
Special Fund Expenditure	17,602,128	19,311,647	20,290,841
Total Expenditure	35,204,255	38,622,824	40,581,682
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	17,602,128	19,311,647	20,290,841

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E50C00.04 Office of Information Technology

Program Description

The Office of Information Technology is responsible for the overall management and direction of the Department's information technology efforts. The program provides technology support for the Department's programs at 25 locations throughout the State. The program also works with and advises local tax collectors in providing assessment certifications and related data.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	9.00	8.00	9.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	911,791	898,569	1,095,105
02 Technical and Special Fees	42,417	60,462	58,070
03 Communications	2,447	31,999	32,003
08 Contractual Services	1,899,376	2,320,939	2,584,512
09 Supplies and Materials	2,579	7,514	7,536
10 Equipment - Replacement	122,345	2,034	178,704
13 Fixed Charges	100	2,674	2,674
Total Operating Expenses	2,026,847	2,365,160	2,805,429
Total Expenditure	2,981,055	3,324,191	3,958,604
Net General Fund Expenditure	1,490,527	1,662,089	1,979,302
Special Fund Expenditure	1,490,528	1,662,102	1,979,302
Total Expenditure	2,981,055	3,324,191	3,958,604
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	1,490,528	1,662,102	1,979,302

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E50C00.05 Business Property Valuation

Program Description

The Business Property Valuation Program administers the tax laws covering the assessment of personal property, utility companies subject to property tax, utility companies subject to the franchise tax, and property tax incentives for qualifying businesses.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	33.00	33.00	30.00
Number of Contractual Positions	0.70	0.70	0.70
01 Salaries, Wages and Fringe Benefits	2,785,761	3,369,072	3,030,732
02 Technical and Special Fees	71,148	55,586	54,810
03 Communications	48,832	94,618	95,983
04 Travel	90	3,000	3,000
08 Contractual Services	82,361	71,469	104,384
09 Supplies and Materials	2,848	7,452	7,614
10 Equipment - Replacement	0	4,000	4,000
13 Fixed Charges	9,744	4,277	13,735
Total Operating Expenses	143,875	184,816	228,716
Total Expenditure	3,000,784	3,609,474	3,314,258
Net General Fund Expenditure	1,500,392	1,808,517	1,657,129
Special Fund Expenditure	1,500,392	1,800,957	1,657,129
Total Expenditure	3,000,784	3,609,474	3,314,258
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	1,500,392	1,800,957	1,657,129

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E50C00.06 Tax Credit Payments

Program Description

This program contains payments of property tax credits for three programs: the Homeowners' Tax Credit, the Renters' Tax Credit, and the property tax credits for urban enterprise zones. Performance measures related to these programs are contained in the programs that administer the credits: the Property Tax Credit (E50C00.08) for the Homeowners' and Renters' credits and the Business Property Valuation (E50C00.05) for the Enterprise Zone credit.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
03 Communications	15,904	0	0
12 Grants, Subsidies, and Contributions	<u>84,168,285</u>	<u>96,060,000</u>	<u>87,929,836</u>
Total Operating Expenses	<u>84,184,189</u>	<u>96,060,000</u>	<u>87,929,836</u>
Total Expenditure	<u><u>84,184,189</u></u>	<u><u>96,060,000</u></u>	<u><u>87,929,836</u></u>
Net General Fund Expenditure	76,236,658	96,060,000	87,929,836
Special Fund Expenditure	<u>7,947,531</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>84,184,189</u></u>	<u><u>96,060,000</u></u>	<u><u>87,929,836</u></u>
Special Fund Expenditure			
E50305 Local Reserve Account	<u>7,947,531</u>	<u>0</u>	<u>0</u>

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E50C00.06 Tax Credit Payments

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Tax Credit Payments				
Homeowners' Tax Credits	55,221,113	52,821,942	64,660,000	56,529,836
Renters' Tax Credits	3,152,635	2,556,243	4,400,000	4,400,000
Urban Enterprise Zone Credits	23,784,205	28,790,100	27,000,000	27,000,000

Urban Enterprise Zone Credits

Subdivision	FY 2023 Businesses Participating In FY 23	State Tax Credit In FY 23	FY 2024 Businesses Participating In FY 24	State Tax Credit In FY 24
	Allegany County	10	55,508	9
Baltimore City	239	17,052,462	239	16,433,425
Baltimore County	24	2,544,575	26	2,883,938
Caroline County	2	-	4	660
Cecil County	14	1,950,645	18	2,425,783
Dorchester County	1	-	4	30,332
Frederick County	4	25,797	4	26,128
Garrett County	5	40,098	5	33,930
Harford County	51	1,982,841	47	1,729,014
Kent County	7	147,926	11	144,763
Montgomery County	12	330,898	5	196,232
Prince George's County	96	1,641,652	93	1,577,688
Queen Anne's County	42	57,264	46	56,597
St. Mary's County	1	7,254	1	5,438
Somerset County	9	8,795	12	10,305
Talbot County	21	1,952	21	2,403
Washington County	29	940,095	35	1,170,952
Wicomico County	44	201,250	44	209,256
Worcester County	6	10,987	7	11,760
Total	617	27,000,000	631	27,000,000

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E50C00.08 Property Tax Credit Administration

Program Description

This program administers the Homeowners' and Renters' Tax Credits, along with the Homestead Property Tax Credit that limits increases in taxable assessments. In addition, this program houses the State's Tax Sale Ombudsman's Office, which assists homeowners in navigating the tax sale process.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	44.00	47.00	50.00
Number of Contractual Positions	5.01	5.00	5.00
01 Salaries, Wages and Fringe Benefits	3,036,958	3,721,165	4,158,265
02 Technical and Special Fees	108,856	132,637	127,397
03 Communications	128,282	188,972	181,709
04 Travel	149	200	200
08 Contractual Services	228,697	371,192	5,577,817
09 Supplies and Materials	9,049	12,676	17,275
10 Equipment - Replacement	0	125	125
12 Grants, Subsidies, and Contributions	0	1,650,867	350,867
13 Fixed Charges	0	3,891	3,891
Total Operating Expenses	366,177	2,227,923	6,131,884
Total Expenditure	3,511,991	6,081,725	10,417,546
Net General Fund Expenditure	2,226,535	2,239,120	7,690,290
Special Fund Expenditure	1,285,456	3,842,605	2,727,256
Total Expenditure	3,511,991	6,081,725	10,417,546
Special Fund Expenditure			
C00303 Administration of Local Tax Credits	375,738	434,220	459,892
C00830 Homeowner Protection Fund	0	782,314	883,456
E50301 Local Subdivision Participation	909,718	1,326,071	1,383,908
SWF307 Dedicated Purpose Account	0	1,300,000	0
Total	1,285,456	3,842,605	2,727,256

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E50C00.09 Major Information Technology Development Projects

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Department of Assessments and Taxation.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	308,044	6,543,968	4,405,476
Total Operating Expenses	308,044	6,543,968	4,405,476
Total Expenditure	308,044	6,543,968	4,405,476
Special Fund Expenditure	308,044	6,543,968	4,405,476
Total Expenditure	308,044	6,543,968	4,405,476
Special Fund Expenditure			
C00304 Expedited Service	308,044	6,543,968	4,405,476

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E50C00.10 Charter Unit

Program Description

This program is the central repository of all records for business entity formation and filings (charters, limited liability companies, limited partnerships and business trusts). The program provides resident agent information for service of process on these entities and accepts service in certain instances on their behalf. It also records trade names. It is the place of filing for most financing statements under the Uniform Commercial Code.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	62.70	60.70	59.70
Number of Contractual Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	4,119,283	4,614,036	4,947,280
02 Technical and Special Fees	109,833	165,467	158,928
03 Communications	146,959	157,716	180,535
08 Contractual Services	2,004,995	2,406,048	2,506,841
09 Supplies and Materials	36,853	24,000	36,853
10 Equipment - Replacement	988	9,000	9,000
13 Fixed Charges	0	1,436	1,436
Total Operating Expenses	2,189,795	2,598,200	2,734,665
Total Expenditure	6,418,911	7,377,703	7,840,873
Net General Fund Expenditure	44,989	363,325	302,911
Special Fund Expenditure	6,373,922	7,014,378	7,537,962
Total Expenditure	6,418,911	7,377,703	7,840,873
Special Fund Expenditure			
C00304 Expedited Service	6,373,922	7,014,378	7,537,962

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
E50 - State Department of Assessments and Taxation						
E50C0001 - Office of the Director						
Accountant II	1.00	0	0.00	0	0.00	0
Accountant Supervisor I	1.00	83,445	1.00	88,066	1.00	92,910
Admin Officer II OAG	1.00	65,540	1.00	69,155	1.00	72,954
Administrator II	1.00	61,625	2.00	122,271	2.00	126,275
Administrator III	1.00	86,703	1.00	91,524	1.00	96,591
Agency Budget Spec I	1.00	0	0.00	0	0.00	0
Agency Budget Spec II	0.00	60,383	1.00	66,367	1.00	70,010
Agency Procurement Spec II	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	1.00	60,084	1.00	111,948	0.00	0
Asst Attorney General VII	1.00	171,341	1.00	130,366	2.00	262,269
Dep Dir Assmts And Tax	0.00	20,730	0.00	0	1.00	147,595
Designated Admin Mgr II	1.00	0	0.00	0	0.00	0
Designated Admin Mgr III	0.00	0	0.00	0	1.00	77,204
Designated Admin Mgr Senior I	1.00	0	1.00	82,613	0.00	0
Dir Dept Assessmnts & Taxation	1.00	150,136	1.00	160,074	1.00	167,277
Exec Assoc I	0.00	43,270	1.00	46,440	1.00	49,403
Exec Assoc III	1.00	0	0.00	0	0.00	0
Exec V	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	2.00	153,599	4.00	199,359	4.00	190,061
Fiscal Accounts Technician Supv	2.00	61,912	1.00	65,947	1.00	68,915
Fiscal Services Admin III	1.00	85,472	1.00	90,199	1.00	95,153
HR Director I	1.00	92,925	1.00	98,967	1.00	103,421
HR Officer I	1.00	100,027	1.00	59,901	2.00	125,195
HR Specialist	0.00	9,752	1.00	55,173	0.00	0
HR Specialist Trn	1.00	0	0.00	0	0.00	0
Office Processing Clerk I	1.00	0	0.00	0	0.00	0
Personnel Associate II	1.00	90,026	2.00	97,617	2.00	102,011
Prgm Mgr III	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	1.00	93,850	1.00	97,879	1.00	106,227
Prgm Mgr Senior II	0.00	91,579	1.00	106,414	0.00	0
Prgm Mgr Senior IV	0.00	127,560	1.00	135,903	1.00	142,019
Principal Counsel	1.00	139,303	1.00	148,562	1.00	155,248
Procurement Officer I	0.00	52,692	1.00	57,617	1.00	60,210
Procurement Officer III	1.00	81,608	1.00	86,946	1.00	89,137
Total E50C0001	28.00	1,983,562	28.00	2,269,308	28.00	2,400,085
E50C0002 - Real Property Valuation						
Admin Aide	1.00	54,648	1.00	58,658	1.00	61,298
Administrator III	2.00	0	0.00	0	0.00	0
Administrator IV	0.00	21,972	1.00	76,183	0.00	0
Assessor Adv Comm Indust	2.00	74,408	1.00	78,519	1.00	82,837
Assessor Adv Real Property	3.00	134,056	3.00	171,117	3.00	174,444
Assessor I Comm Indust	13.00	736,376	14.00	835,699	18.00	1,051,358
Assessor I Real Property	45.00	1,094,988	35.00	1,579,578	55.00	2,639,783
Assessor II Comm Indust	26.00	1,439,223	26.00	1,807,918	23.00	1,649,292
Assessor II Real Property	20.00	915,880	26.00	1,301,322	8.00	430,551
Assessor III Real Property	59.00	3,102,408	62.00	3,478,329	60.00	3,554,017
Assessor Mgr Real Property	14.00	1,018,734	15.00	1,152,804	15.00	1,212,540
Assessor Supv Real Property	27.00	1,509,375	26.00	1,683,471	26.00	1,784,568

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Assmnts Area Supv I	2.00	171,499	2.00	160,364	3.00	264,565
Assmnts Area Supv II	1.00	112,324	1.00	119,745	1.00	125,134
Assmnts Asst Supv Class A	5.00	375,472	5.00	435,902	5.00	457,241
Assmnts Asst Supv Class B	8.00	647,066	8.00	690,847	8.00	718,023
Assmnts Asst Supv Class C	10.00	737,341	11.00	792,005	11.00	845,588
Assmnts Office Manager A	5.00	319,488	5.00	343,101	5.00	359,274
Assmnts Office Manager Asst A	5.00	269,083	5.00	293,502	5.00	311,213
Assmnts Office Manager Asst B	8.00	298,644	8.00	393,124	6.00	336,049
Assmnts Office Manager B	8.00	420,302	8.00	458,820	8.00	472,247
Assmnts Office Manager C	11.00	547,019	11.00	592,957	11.00	621,947
Computer Info Services Spec II	1.00	62,404	1.00	65,843	1.00	69,459
Designated Admin Mgr I	0.00	65,754	1.00	69,945	1.00	70,394
Exec Assoc III	0.00	65,850	1.00	70,143	1.00	73,300
HR Officer I	1.00	58,054	1.00	58,226	1.00	63,187
OBS-Assmnts Records Supv I	1.00	48,542	1.00	51,220	1.00	54,055
OBS-Assmnts Records Supv III	2.00	104,183	2.00	109,863	2.00	115,864
Office Secy II	7.00	191,650	7.00	263,695	5.60	212,889
Office Secy III	5.00	157,166	5.00	201,730	5.00	212,395
Office Services Clerk	67.60	2,007,389	67.60	2,497,442	70.00	2,640,530
Office Supervisor	5.00	211,240	5.00	225,065	5.00	236,426
Prgm Mgr Senior II	4.00	414,048	4.00	441,507	4.00	459,930
Prgm Mgr Senior IV	1.00	0	0.00	0	0.00	0
Supv Of Assessments Class A	5.00	503,051	5.00	545,374	5.00	563,340
Supv Of Assessments Class B	8.00	704,938	8.00	755,204	8.00	784,920
Supv Of Assessments Class C	11.00	906,928	11.00	965,162	11.00	1,011,490
Total E50C0002	393.60	19,501,503	393.60	22,824,384	393.60	23,720,148
E50C0004 - Office of Information Technology						
Admin Officer III	1.00	46,574	1.00	53,134	1.00	52,575
Database Specialist II	1.00	88,402	1.00	93,355	1.00	98,523
Database Specialist Supervisor	1.00	0	1.00	64,882	0.00	0
IT Asst Director I	1.00	100,578	1.00	107,264	1.00	112,091
IT Asst Director IV	1.00	91,909	1.00	96,965	1.00	102,284
IT Programmer Analyst I	0.00	6,044	0.00	0	1.00	55,975
IT Programmer Analyst II	2.00	123,242	2.00	131,805	2.00	138,916
IT Programmer Analyst Supervisor	1.00	72,889	1.00	77,651	1.00	78,851
Prgm Mgr Senior II	1.00	8,332	0.00	0	1.00	109,119
Total E50C0004	9.00	537,970	8.00	625,056	9.00	748,334
E50C0005 - Business Property Valuation						
Admin Spec I	0.00	0	1.00	36,983	0.00	0
Administrator I	1.00	41,984	1.00	52,606	1.00	63,688
Administrator II	3.00	126,604	2.00	143,624	2.00	119,216
Administrator III	2.00	202,587	3.00	230,897	2.00	163,201
Assessor Advanced Pers Property	2.00	149,312	2.00	159,117	2.00	166,278
Assessor I Pers Property	3.00	52,362	1.00	43,654	3.00	144,594
Assessor II Pers Property	3.00	91,878	3.00	158,227	0.00	0
Assessor III Pers Property	7.00	516,742	9.00	584,760	10.00	652,308
Dep Dir Assmts And Tax	1.00	82,794	1.00	141,239	0.00	0
Exec Assoc I	1.00	0	0.00	0	0.00	0
Exec V	0.00	80,987	1.00	114,051	0.00	0
Internal Auditor II	0.00	0	0.00	0	1.00	59,608

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Management Associate	1.00	63,356	1.00	67,394	1.00	71,124
Office Secy II	1.00	35,146	1.00	38,011	1.00	40,422
Office Secy III	2.00	34,810	1.00	38,306	1.00	40,030
Office Services Clerk Lead	2.00	83,342	2.00	90,408	2.00	94,477
Prgm Mgr I	1.00	90,305	1.00	79,902	1.00	83,498
Prgm Mgr II	1.00	78,544	1.00	82,887	1.00	87,446
Prgm Mgr III	1.00	107,308	1.00	114,441	1.00	119,591
Prgm Mgr IV	1.00	98,346	1.00	104,747	1.00	107,408
Total E50C0005	33.00	1,936,407	33.00	2,281,254	30.00	2,012,889

E50C0008 - Property Tax Credit Administration

Admin Officer I	2.00	161,145	4.00	204,124	4.00	215,669
Admin Officer II	1.00	58,499	1.00	62,304	1.00	65,108
Admin Spec I	3.00	49,289	1.00	36,346	4.00	186,378
Admin Spec II	0.00	125,307	4.00	179,531	2.00	86,760
Admin Spec III	4.00	346,070	7.00	369,025	7.00	387,356
Administrator II	1.00	68,401	1.00	72,863	1.00	76,142
Administrator III	1.00	68,945	1.00	72,753	2.00	140,308
Assessor I Pers Property	2.00	0	0.00	0	0.00	0
Charter Specialist I	0.00	0	0.00	0	1.00	49,403
OBS-Assmnts Records Supv III	1.00	0	0.00	0	0.00	0
Office Clerk II	2.00	0	0.00	0	0.00	0
Office Processing Clerk II	2.00	0	0.00	0	0.00	0
Office Secy I	1.00	459,921	14.00	519,682	16.00	593,562
Office Secy II	1.00	0	0.00	0	0.00	0
Office Secy III	0.00	0	1.00	36,346	1.00	41,471
Office Services Clerk	18.00	285,627	11.00	409,175	9.00	355,569
Office Supervisor	3.00	0	0.00	0	0.00	0
Prgm Mgr I	0.00	0	1.00	64,882	1.00	85,112
Prgm Mgr II	1.00	0	0.00	0	0.00	0
Prgm Mgr III	1.00	0	0.00	0	0.00	0
Prgm Mgr IV	0.00	106,095	1.00	111,948	1.00	118,100
Total E50C0008	44.00	1,729,299	47.00	2,138,979	50.00	2,400,938

E50C0010 - Charter Unit

Admin Aide	2.00	82,599	2.00	99,810	2.00	94,885
Admin Officer II	1.00	46,568	1.00	56,200	1.00	49,403
Admin Spec I	0.00	55,489	1.00	44,590	2.00	85,668
Admin Spec II	4.00	93,038	3.00	135,833	3.00	134,562
Admin Spec III	1.00	11,655	1.00	41,779	1.00	53,243
Administrator II	1.00	56,128	1.00	61,445	1.00	64,211
Administrator III	1.00	0	1.00	59,703	0.00	0
Charter Specialist I	4.00	170,939	6.00	305,321	4.00	222,292
Charter Specialist II	3.00	90,479	0.00	0	2.00	118,364
Charter Specialist III	3.00	206,789	4.00	266,709	3.00	209,476
Exec V	0.00	20,277	0.00	0	1.00	119,183
Fiscal Accounts Technician II	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician Supv	0.00	60,751	1.00	64,709	1.00	67,621
Office Clerk II	1.00	0	0.00	0	0.00	0
Office Processing Clerk I	0.00	31,796	1.00	34,027	1.00	34,937
Office Secy II	0.70	33,430	0.70	36,933	0.70	25,469
Office Secy III	3.00	77,018	3.00	109,675	3.00	115,944

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Office Services Clerk	26.00	675,601	22.00	850,222	21.00	842,091
Office Services Clerk Lead	1.00	43,217	1.00	45,888	1.00	48,388
Office Supervisor	5.00	184,811	5.00	233,327	5.00	264,186
Paralegal I	0.00	42,141	1.00	36,983	1.00	57,551
Prgm Mgr II	1.00	112,215	2.00	144,032	2.00	162,022
Prgm Mgr III	2.00	77,173	1.00	85,167	1.00	89,853
Prgm Mgr IV	0.00	97,260	1.00	98,040	1.00	103,421
Services Specialist	1.00	48,197	1.00	51,220	1.00	54,055
Services Supervisor I	1.00	47,163	1.00	49,727	1.00	52,440
Total E50C0010	62.70	2,364,734	60.70	2,911,340	59.70	3,069,265
Total E50 State Department of Assessments and Taxation	570.30	28,053,475	570.30	33,050,321	570.30	34,351,659