

Subsequent Injury Fund

MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of benefit payments made	22,964	22,090	20,924	20,168	19,229	19,229	19,229
Number of new cases opened	643	536	505	462	449	449	449
Number of cases reopened	131	107	74	138	109	109	109
Number of cases resolved	819	750	672	648	679	679	679
Number of net resolved cases	(45)	(107)	(93)	(48)	(121)	(121)	(121)
Dollar amount of assessments collected (\$)	26,189,806	25,905,287	27,400,101	22,758,080	27,652,878	26,500,000	26,500,000
Interest on fund balance (\$)	1,431,736	1,797,618	1,468,889	329,466	496,570	500,000	500,000
Total collections (\$)	27,621,542	27,702,905	28,868,990	23,087,547	28,149,448	27,000,000	27,000,000
Benefits paid (\$)	20,704,329	20,157,471	20,224,367	19,151,208	19,555,752	20,000,000	20,000,000
Agency operating expenditures (\$)	2,286,283	2,324,635	2,382,881	2,445,028	2,599,220	2,722,402	2,913,233
Total expenditures (\$)	22,990,612	22,482,107	22,607,248	21,596,236	22,154,972	22,722,402	22,913,233
Ratio of total Fund expenditures to total collections for the year	0.832:1	0.812:1	0.783:1	0.935:1	0.787:1	0.842:1	0.849:1

Subsequent Injury Fund

C94100.01 General Administration

Program Description

The Subsequent Injury Fund reviews and investigates workers' compensation claims that involve pre-existing health conditions that substantially increase the disability of injured workers. The liability of employers' insurers is limited to compensation for the damages caused by the current injury, and the Subsequent Injury Fund incurs all additional liability from the combined effects of all injuries and/or conditions. The Fund derives its income from assessments of insurance companies on awards of compensation for permanent disability.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	17.00	17.00	17.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	2,163,261	2,277,343	2,455,911
02 Technical and Special Fees	90,264	140,474	152,531
03 Communications	15,423	17,300	18,300
04 Travel	13,167	26,500	25,500
08 Contractual Services	157,279	111,167	110,618
09 Supplies and Materials	15,682	13,750	14,500
10 Equipment - Replacement	1,027	0	0
11 Equipment - Additional	13,237	0	0
12 Grants, Subsidies, and Contributions	12,000	12,000	12,000
13 Fixed Charges	117,346	122,068	122,373
14 Land and Structures	534	1,800	1,500
Total Operating Expenses	345,695	304,585	304,791
Total Expenditure	2,599,220	2,722,402	2,913,233
Special Fund Expenditure	2,599,220	2,722,402	2,913,233
Total Expenditure	2,599,220	2,722,402	2,913,233
Special Fund Expenditure			
C94301 Subsequent Injury Fund	2,599,220	2,722,402	2,913,233

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
C94 - Subsequent Injury Fund						
C94I0001 - General Administration						
Accountant II	1.00	67,524	1.00	70,258	1.00	75,541
Admin Officer II	1.00	57,755	1.00	58,868	1.00	66,353
Admin Spec II	2.00	65,316	2.00	107,408	1.00	61,298
Admin Spec III	1.00	79,828	1.00	52,373	2.00	97,889
Administrator I	2.00	111,345	2.00	138,527	2.00	136,411
Asst Attorney General VI	5.00	509,913	5.00	577,657	5.00	614,704
Exec Dir Subsequent Injury Fund	1.00	129,493	1.00	138,059	1.00	144,315
Fiscal Services Admin II	1.00	91,469	1.00	97,418	1.00	101,802
IT Director I	1.00	107,309	1.00	113,319	1.00	119,591
MBR Subsequent Injury Fnd Bd	0.00	20,128	0.00	0	0.00	0
Office Secy II	1.00	48,542	1.00	51,727	1.00	54,055
Principal Counsel	1.00	124,816	1.00	147,106	1.00	146,388
Total C94I0001	17.00	1,413,438	17.00	1,552,720	17.00	1,618,347