



March 6, 2026

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 282/House Bill 390 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Wes Moore".

Wes Moore
Governor

Enclosure:
Supplemental Budget No. 1



March 6, 2026

The Honorable Joseline A. Peña-Melnyk
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 282/House Bill 390 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Wes Moore".

Wes Moore
Governor

Enclosure:
Supplemental Budget No. 1

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2027

March 6, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

**Estimated General Fund Unappropriated Balance
July 1, 2027 (per Original Budget) 107,958,469**

General Funds:

Fiscal Year 2026 Revenues			
	Fiscal Responsibility Fund	-9,143,411	
	Transfer From Other Funds: State-Aided Institutions Field Trip Fund - Contingent	600,000	
	Transfer From Other Funds: Non-Depository Fund - Contingent	1,000,000	
Fiscal Year 2027 Revenues			
	Rainy Day Fund Interest Assumption	5,000,000	-2,543,411

Special Funds:

D38301	Local Election Reform Payments	4,772,235	
E75305	Instant Ticket Lottery Machine Sales	161,775	
SWF317	Maryland Emergency Medical System Operations Fund	-151,217	
P00307	Transfer from Lottery Revenue	250,000	
P00307	Transfer from Lottery Revenue	250,000	
SWF331	The Blueprint for Maryland's Future Fund	864,787	
S00307	Lottery Revenue	300,000	
D520321	911 Trust Fund	-3,232,157	
D520321	911 Trust Fund	-3,232,157	
M00464	DDA Community Services Trust Fund	-15,000,000	-15,016,734

Federal Funds:

97.042	Emergency Management Performance Grants	-3,232,157	
97.042	Emergency Management Performance Grants	-3,232,157	
93.778	Medical Assistance Program	-67,946,907	
93.778	Medical Assistance Program	-77,653,609	
93.778	Medical Assistance Program	67,946,907	
93.778	Medical Assistance Program	77,653,609	
93.959	Block Grants for Prevention and Treatment of Substance Abuse	4,295,866	
97.042	Emergency Management Performance Grants	3,232,157	
97.042	Emergency Management Performance Grants	3,232,157	4,295,866

Reimbursable Funds:

F50910	State Personnel System Allocation	837,020	
F50910	State Personnel System Allocation	-837,020	
H00910	Record Management	-1,073,005	
H00910	Record Management	1,073,005	
K00A14	Chesapeake and Coastal Service	-664,297	
K00A14	Chesapeake and Coastal Service	664,297	0

Additional General Fund Reversions

	Commerce - Business Telework Assistance Grant Fund	1,000,000	
	Commerce - The Environmental Product Declaration Assistance Fund	135,624	1,135,624

Total Available 95,829,814

Uses:

General Funds	5,627,397	
Special Funds	-15,016,734	
Federal Funds	4,295,866	-5,093,471

Revised Estimated General Fund Unappropriated

Balance July 1, 2027 100,923,285

DEPARTMENT OF DISABILITIES

1. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support costs previously supported by the federal Money Follows the Person - Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:	
Regular Earnings	14,467
Fringe Benefits	6,538
Object .01 Salaries and Wages	<u>21,004</u>
Object .02 Technical and Special Fees	17,102
Object .03 Communications	33
Object .04 Travel	1,076
Object .06 Fuel and Utilities	163
Object .08 Contractual Services	183,621
Object .09 Supplies and Materials	23
Object .13 Fixed Charges	<u>978</u>
	224,000

General Fund Appropriation	224,000
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2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to support costs previously supported by the federal Money Follows the Person - Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:	
Regular Earnings	51,846
Fringe Benefits	25,801
Object .01 Salaries and Wages	<u>77,647</u>
Object .02 Technical and Special Fees	<u>65,624</u>
	143,271

General Fund Appropriation	143,271
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STATE BOARD OF ELECTIONS

3. D38I01.03 Major Information Technology Development Projects

In addition the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to match total state funds provided for the New Voter System Major IT Project.

Object .08 Contractual Services	4,772,235
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Special Fund Appropriation	4,772,235
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4. D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for agency operations due to federal fund losses.

Personnel Detail	
Misc. Adjustments	0
Reclassifications	<u>0</u>
Object .01 Salaries, Wages and Fringe Benefits	0
Object .08 Contracts and Grants	<u>0</u>
	0

General Fund Appropriation	3,232,157
Federal Fund Appropriation	-3,232,157

5. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on pages 24 and 25 of the printed bill (first reading file bill), to provide funds for agency operations due to federal fund losses.

Personnel Detail		
Misc. Adjustments		0
Reclassifications		0
Object .01 Salaries, Wages and Fringe Benefits		0
Object .08 Contracts and Grants		0
		<hr/>
		0
General Fund Appropriation		3,232,157
Federal Fund Appropriation		-3,232,157

COMPTROLLER OF MARYLAND

6. E00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund the settlement of attorney's fees in the U.S. Chamber of Commerce v. Brooke Lierman case, specifically addressing the Digital Advertising Gross Revenues (DAGR) Tax.

Object .08 Contractual Services		225,000
General Fund Appropriation		225,000

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

7. E75D00.01 Administration and Operations

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for the extension of the Instant Ticket Lottery Machine program, per CH 4 of 2025 Special Session.

Personnel Detail:		
Program Administrator II	1.00	73,468
Fiscal Technician	1.00	51,580
Fringe Benefits		76,782
Turnover Expectancy		-40,381
Object .01 Salaries, Wages and Fringe Benefits		161,449
Object .03 Communication		326
		<hr/>
		161,775
Special Fund Appropriation		161,775

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A01.02 Division of Finance and Administration

In addition to the appropriation shown on page 37 of the printed bill (first reading file bill), to provide funds for realigned positions and funding from Office of Personnel Services and Benefits .

Personnel Detail:		
Prgm Mgr Senior III-5484	1.00	161,507
Prgm Mgr Senior I-5482	1.00	150,401
Contract Administrator Supv DBM-4899	1.00	101,764
Contract Administrator Expert DBM-4898	1.00	129,438
Contract Administrator Expert DBM-4898	1.00	95,346
Contract Administrator Expert DBM-4898	1.00	99,071
Contract Administrator Expert DBM-4898	1.00	106,843
Contract Administrator III DBM-4897	1.00	91,034
Contract Administrator II DBM-4896	1.00	67,581
Contract Administrator I DBM-4895	1.00	66,314
Contract Administrator Expert DBM-4898	1.00	121,972
Fringe Benefits		542,747
Turnover Expectancy		<u>-60,691</u>
Object .01 Salaries, Wages and Fringe Benefits		1,673,327
Object .02 Technical and Special Fees		<u>50,940</u>
		1,724,267

General Fund Appropriation

887,247

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

9. F10A02.01 Executive Direction

To reduce the appropriation shown on page 37 of the printed bill (first reading file bill), to realign positions to Division of Finance and Administration.

Personnel Detail:		
Prgm Mgr Senior III-5484	-1.0	-161,507
Prgm Mgr Senior I-5482	-1.0	-150,401
Contract Administrator Supv DBM-4899	-1.0	-101,764
Contract Administrator Expert DBM-4898	-1.0	-129,438
Contract Administrator Expert DBM-4898	-1.0	-95,346
Contract Administrator Expert DBM-4898	-1.0	-99,071
Contract Administrator Expert DBM-4898	-1.0	-106,843
Contract Administrator III DBM-4897	-1.0	-91,034
Contract Administrator II DBM-4896	-1.0	-67,581
Contract Administrator I DBM-4895	-1.0	-66,314
Fringe Benefits		-513,446
Turnover Expectancy		<u>55,396</u>
Object .01 Salaries, Wages and Fringe Benefits		-1,527,349

General Fund Appropriation

-690,329

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10. F10A02.04 Division of Personnel Services

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign funds for one contractual position to Division of Finance and Administration.

Object .02 Technical and Special Fees		-50,940	
General Fund Appropriation			-50,940

11. F10A02.06 Division of Classification and Salary

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign a position to the Division of Finance and Administration.

Personnel Detail:			
Contract Administrator Expert DBM-4898	-1.0	-121,972	
Fringe Benefits		-29,301	
Turnover Expectancy		5,295	
Object .01 Salaries, Wages and Fringe Benefits		<u>-145,978</u>	
General Fund Appropriation			-145,978

DEPARTMENT OF INFORMATION TECHNOLOGY

12. F50A01.01 Information Technology Investment Fund

To reduce the appropriation shown on page 39 of the printed bill (first reading file bill), to reflect additional ITIF carryforward available to fund the State Board of Elections New Voter System Major IT Project.

Object .08 Contractual Services		-4,772,235	
General Fund Appropriation			-4,772,235

13. F50A01.01 Information Technology Investment Fund

To reduce the appropriation shown on page 39 of the printed bill (first reading file bill), to reduce funding for expedited Major IT projects.

Object .08 Contractual Services		-3,000,000	
General Fund Appropriation			-3,000,000

DEPARTMENT OF GENERAL SERVICES

14. H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to realign funds from the Office of State Procurement to the recently created Office of External Affairs.

Personnel Detail:		
Program Manager III	-1.0	-99,969
Administrative Aide	-1.0	-69,713
Administrative Officer II	-1.0	-67,124
Administrative Officer III	-1.0	-71,604
Service Specialist	-1.0	-49,925
Administrative Specialist II	-1.0	-55,513
Fringe Benefits		-212,787
Turnover Expectancy		26,858
Object .01 Salaries, Wages and Fringe Benefits		-599,777
Object .02 Technical and Special Fees		-102,107
Object .03 Communications		-4,184
Object .04 Travel		-1,276
Object .08 Contractual Services		-166,260
Object .09 Supplies and Materials		-1,453
Object .13 Fixed Charges		-197,948
		<u>-1,073,005</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15. H00J01.01 Office of External Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to realign funds from the Office of State Procurement to the recently created Office of External Affairs.

Personnel Detail:		
Program Manager III	1.0	99,969
Administrative Aide	1.0	69,713
Administrative Officer II	1.0	67,124
Administrative Officer III	1.0	71,604
Service Specialist	1.0	49,925
Administrative Specialist II	1.0	55,513
Fringe Benefits		212,787
Turnover Expectancy		-26,858
Object .01 Salaries, Wages and Fringe Benefits		599,777
Object .02 Technical and Special Fees		102,107
Object .03 Communications		4,184
Object .04 Travel		1,276
Object .08 Contractual Services		166,260
Object .09 Supplies and Materials		1,453
Object .13 Fixed Charges		197,948
		<u>1,073,005</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

16. L00A15.02 Program Planning and Development

To realign the appropriation shown on page 64 of the printed bill (first reading file bill) as a technical correction to align with funding available from the 2010 Chesapeake Bay Trust Fund.

Personnel Detail:		
Fringe Benefits	-600	
Object .01 Salaries, Wages and Fringe Benefits	-600	
Object .12 Grants, Subsidies and Contributions	-664,297	
	-664,897	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to level fund the Cover Crops Program as a technical correction.

Object .12 Grants, Subsidies and Contributions	1,057,439	
General Fund Appropriation		392,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HEALTH

18. M00A01.01 Executive Direction

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three positions for tracking and forecasting spending in the major entitlement programs.

Personnel Detail:		
Budget Analyst IV	3.0	428,742
Fringe Benefits		185,520
Turnover Expectancy		-61,425
Object .01 Salaries, Wages and Fringe Benefits		552,837

General Fund Appropriation	552,837
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19. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 to realign anticipated surplus to provide funds for Behavioral Health.

Object .08 Contractual Services	-137,946,907	
General Fund Appropriation		-70,000,000
Federal Fund Appropriation		-67,946,907

20. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 76 of the printed bill (first reading file bill), to realign anticipated surplus to fund projected shortfalls in Behavioral Health.

Object .08 Contractual Services	-157,653,609	
General Fund Appropriation		-80,000,000
Federal Fund Appropriation		-77,653,609

21. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	137,946,907	
General Fund Appropriation		70,000,000
Federal Fund Appropriation		67,946,907

22. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	157,653,609	
General Fund Appropriation		80,000,000
Federal Fund Appropriation		77,653,609

23. M00R01.01 Maryland Health Care Commission

To reduce the appropriation shown on page 78 of the printed bill (first reading file bill), to reduce the revenue to the R Adams Cowley Shock Trauma Center to match projected revenues.

Object .12 Grants, Subsidies and Contributions	-151,217	
Special Fund Appropriation		-151,217

DEPARTMENT OF HUMAN SERVICES

24. N00I00.04 Director's Office

To reduce the appropriation shown on page 83 of the printed bill (first reading file bill), to reflect the removal of funds for a bill that has since been withdrawn.

Object .08 Contractual Services	-250,000	
General Fund Appropriation		-250,000

MARYLAND DEPARTMENT OF LABOR

25. P00E01.06	Share of Video Lottery Terminal Revenue for Local Impact Grants		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for additional local impact aid for the Laurel Race Course, per CH 403 of 2025.		
	Object .12 Grants, Subsidies and Contributions	250,000	
	Special Fund Appropriation		250,000
26. P00E01.06	Share of Video Lottery Terminal Revenue for Local Impact Grants		
	In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for additional local impact aid for communities surrounding the Laurel Race Course, per CH 403 of 2025.		
	Object .12 Grants, Subsidies and Contributions	250,000	
	Special Fund Appropriation		250,000
27. P00G01.07	Workforce Development		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to restore a reduction intended for the Adult External High School. The reduction is being realigned to another program in item 29.		
	Personnel Detail:		
	Reclassifications	400,000	
	Object .01 Salaries, Wages and Fringe Benefits	400,000	
	General Fund Appropriation		400,000
28. P00G01.07	Workforce Development		
	In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to restore a reduction intended for the Adult External High School. The reduction is being realigned to another program in item 30.		
	Personnel Detail:		
	Reclassifications	400,000	
	Object .01 Salaries, Wages and Fringe Benefits	400,000	
	General Fund Appropriation		400,000
29. P00G01.14	Aid to Education		
	To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 for the Adult External High School Program as a technical correction, realigning the reduction from another program.		
	Object .12 Grants, Subsidies, and Contributions	-400,000	
	General Fund Appropriation		-400,000

30. P00G01.14

Aid to Education

To reduce the appropriation shown on page 89 of the printed bill (first reading file bill) for the Adult External High School Program as a technical correction, realigning the reduction from another program.

Object .12 Grants, Subsidies and Contributions	-400,000	
General Fund Appropriation		-400,000

STATE DEPARTMENT OF EDUCATION

31. R00A01.03

Office of Teaching and Learning

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds for administrative costs for the Academic Excellence Program, realigned from R00A02.60.

Object .02 Technical and Special Fees	5,430,000	
Object .04 Travel	953,750	
Object .08 Contractual Services	1,570,000	
Object .09 Supplies and Materials	<u>1,307,500</u>	
	9,261,250	
General Fund Appropriation		9,261,250

32. R00A02.13

Innovative Programs

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for the Open-Source Phonics program, per CH 270 of 2024.

Object .12 Grants, Subsidies and Contributions	150,000	
General Fund Appropriation, provided that this appropriation is reduced contingent upon the enactment of legislation eliminating the Open-Source Phonics program mandate.		150,000

33. R00A02.25

Guaranteed Tax Base

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated data from Caroline County.

Object .12 Grants, Subsidies and Contributions	18,337	
General Fund Appropriation		18,337

34. R00A02.59

Child Care Assistance Grants

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide additional funds for Maryland EXCELS Participation Bonuses, mandated by CH 594 of 2021.

Object .12 Grants, Subsidies and Contributions	864,787	
Special Fund Appropriation		864,787

35. R00A02.60 Blueprint for Maryland's Future Transition Grants

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect a realignment of administrative costs for the Academic Excellence Program to R00A01.03.

Object .02 Technical and Special Fees	-5,430,000	
Object .04 Travel	-953,750	
Object .08 Contractual Services	-1,570,000	
Object .09 Supplies and Materials	-1,307,500	
	<hr/>	
	-9,261,250	

General Fund Appropriation -9,261,250

MARYLAND HIGHER EDUCATION COMMISSION

36. R62100.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to utilize available fund balance to support the Legal Representation Fund for Title IX Proceedings.

Object .08 Contractual Services	-250,000	
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General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation modifying the mandate to the Title IX Representation Fund. -250,000

37. R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funding for Hagerstown Community College's small school grant.

Object .12 Grants, Subsidies and Contributions	129,331	
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General Fund Appropriation 129,331

HIGHER EDUCATION

38. R75T00.01 Support for State Operated Institutions of Higher Education

To reduce the appropriation shown on page 125 of the printed bill (first reading file bill), to remove duplicate funding for the Maryland Clean Energy Center's Climate Catalytic Capital Fund.

Object .12 Grants, Subsidies and Contributions	-5,000,000	
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General Fund Appropriation -5,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

39. S00A29.01 Homeless Solutions

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds for assistance to veterans and families of veterans to be used in consultation with the Department of Veterans and Military Families, per CH 4 of 2025 Special Session.

Object .12 Grants, Subsidies and Contributions	300,000	
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Special Fund Appropriation 300,000

DEPARTMENT OF STATE POLICE

40. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 to reflect vacancy savings.

Personnel Detail:

Turnover Expectancy	-4,000,000
Object .01 Salaries, Wages and Fringe Benefits	<u>-4,000,000</u>

General Fund Appropriation	-4,000,000
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AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(FIRST READING FILE BILL)

Amendment No. 1

On page 11, after line 7 insert:

"To provide a grant to local governments.
Baltimore City.....\$8,000,000"

Clarifies the purpose of grant funding in the Board of Public Works.

Amendment No. 2

On page 13, in line 8, strike "\$100,000,000" and replace it with "\$70,000,000". On page 44, in line 33, strike "\$20,000,000" and replace it with "\$17,000,000".

Revises the contingent appropriation language for the Maryland Energy Administration and the Department of General Services to reflect utilization of special funds currently allowable under the Strategic Energy Investment Fund. \$30 million for MEA's post-Investment Tax Credit solar incentives, and a \$3 million portion of the \$20 million DGS solar on state property initiative, will be funded with Regional Greenhouse Gas Initiative funds instead of alternative compliance payments to allow a change in the fund sourcing for General Fund relief from the Strategic Energy Investment Fund.

Amendment No. 3

On page 25, strike lines 17 through 23.

Removes the contingent language on federal funds in the Maryland Department of Emergency Management to reflect the withdrawal of the related BRFA provision. The federal funds are directly reduced in item 5, where general funds are added. The withdrawal of the BRFA provision will result in the failure of the contingency on the special funds in lines 5 through 11 on the same page, and therefore will be reduced.

Amendment No. 4

On page 119, in line 20 after "Appropriation" insert, ", provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund." In line 21, after "Appropriation", insert ", provided that \$250,000 of this appropriation is contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund."

Add contingent language in the Maryland Higher Education Commission to utilize the Title IX Representation Fund's balance in FY 2027 in lieu of General Funds.

Amendment No. 5

On page 124, in line 10, replace "807,975,435" and with "\$802,975,435".

To reflect the removal of duplicate funding for the Maryland Clean Energy Center's Climate Catalytic Capital Fund, consistent with Item 38 of this Supplemental Budget.

Amendment No. 6

On page 166, strike lines 4 through 25.

Removes a deficiency for the Maryland Department of Emergency Management. Item 4 restates this deficiency by directly reducing federal funds and adding general funds, rather than special funds.

Amendment No. 7

On page 184, in line 18, strike "Federal Fund Appropriation -4,295,866". In line 19, strike "87,709", and replace with "4,383,575".

Removes a negative federal fund deficiency in the Behavioral Health Administration.

Amendment No. 8

On page 185, in line 25, replace "-17,603,358" with "-2,603,358", and in line 26, replace "17,603,358" with "2,603,358".

Revises a deficiency for the Department of Health's Developmental Disabilities Administration to reflect special funds available for this fund swap.

Amendment No. 9

On page 226, in line 24, strike "non-".

Corrects deficiency language for the Department of Juvenile Services.

Amendment No. 10

On page 231, in line 11, replace "0" with "356,785".

Corrects the salary amount for the EMS Executive Director to reflect budgeted funds.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2026 Fiscal Year	89,081,157	250,000	75,474,930	0	0	164,806,087
2027 Fiscal Year	95,016,972	6,348,797	80,885,766	0	0	182,251,535
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	184,098,129	6,598,797	156,360,696	0	0	347,057,622
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Reduction in Appropriation						
2026 Fiscal Year	-74,650,000	-18,232,157	-71,179,064	0	0	-164,061,221
2027 Fiscal Year	-103,820,732	-3,383,374	-80,885,766	0	0	-188,089,872
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	-178,470,732	-21,615,531	-152,064,830	0	0	-352,151,093
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Change in Appropriation	<u>5,627,397</u>	<u>-15,016,734</u>	<u>4,295,866</u>	<u>0</u>	<u>0</u>	<u>-5,093,471</u>

Sincerely,

Wes Moore
Governor