

March 27, 2026

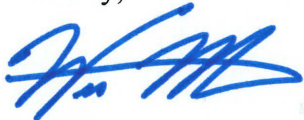
The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the Senate, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 282/House Bill 390 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,



Wes Moore
Governor

Enclosure:
Supplemental Budget No. 2

March 27, 2026

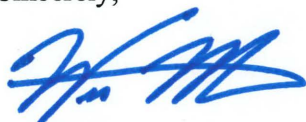
The Honorable Joseline A. Peña-Melnyk
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 282/House Bill 390 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,



Wes Moore
Governor

Enclosure:
Supplemental Budget No. 2

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2027

March 27, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance **100,923,285**
July 1, 2027 (per Supplemental Budget No. 1)

General Funds:

Fiscal Year 2026 Revenues			
	Board of Revenue Estimates, March 2026	355,695,956	
	Fund Balance Transfer - Non-Depository (Contingent)	\$2,500,000	
	Fund Balance Transfer - Bank Institution & Credit Union Fund (Contingent)	\$1,500,000	
Fiscal Year 2027 Revenues			
	Board of Revenue Estimates, March 2026	-108,092,724	
	Tax Compliance Additional Revenue	\$2,400,000	254,003,232

Special Funds:

SWF339	Access to Counsel in Evictions Fund	-15,400,000	
C90303	Public Utility Regulation Fund	436,472	
C90303	Public Utility Regulation Fund	191,009	
C90303	Public Utility Regulation Fund	138,893	
C90303	Public Utility Regulation Fund	235,937	
C90303	Public Utility Regulation Fund	235,937	
C90303	Public Utility Regulation Fund	103,431	
SWF316	Strategic Energy Investment Fund - RGGI	23,750,000	
SWF316	Strategic Energy Investment Fund - RGGI	500,000	
SWF316	Strategic Energy Investment Fund - RGGI	9,000,000	
D79307	Senior Prescription Drug Assistance Program	3,000,000	
G20302	Administrative Cost	86,592	
G20302	Administrative Cost	2,124,581	
J00301	Transportation Trust Fund	14,500,000	
K00323	Ocean Beach Replenishment Account	2,500,000	
SWF316	Strategic Energy Investment Fund - RGGI	3,000,000	
SWF331	The Blueprint for Maryland's Future Fund	269,783	
SWF331	The Blueprint for Maryland's Future Fund	28,822	
SWF331	The Blueprint for Maryland's Future Fund	199,487	
SWF331	The Blueprint for Maryland's Future Fund	33,512,069	
SWF331	The Blueprint for Maryland's Future Fund	299,881	
SWF331	The Blueprint for Maryland's Future Fund	13,510	
SWF331	The Blueprint for Maryland's Future Fund	2,370,998	
SWF331	The Blueprint for Maryland's Future Fund	-71	
SWF331	The Blueprint for Maryland's Future Fund	-2,474	
SWF331	The Blueprint for Maryland's Future Fund	-162,172	
SWF316	Strategic Energy Investment Fund - RGGI	100,000	
SWF339	Access to Counsel in Evictions Fund	15,400,000	
SWF316	Strategic Energy Investment Fund - RGGI	72,650,000	169,082,685

Federal Funds:

93.798	Rural Health Transformation Program	15,043,855	
93.798	Rural Health Transformation Program	118,695,348	
93.778	Medical Assistance Program	36,000,000	
93.778	Medical Assistance Program	1,300,000	
21.027SB	State Small Business Credit Initiative	5,537,335	
AA.X00	Federal Subsidy on Misc. Bonds	266,629	176,843,167

Reimbursable Funds:

F10920	DBM Indirect Costs	-273,163	
F10920	DBM Indirect Costs	273,163	0

Adjustment to General Fund Appropriations

Additional General Fund Reversions			
PAYGO - Cannabis Incubator Project (see Item 13 for FY 2027 addition).		2,000,000	2,000,000

Total Available 702,852,369

Uses:

General Funds	140,221,363	
Special Funds	169,082,685	
Federal Funds	176,843,167	<u>486,147,215</u>

Revised Estimated General Fund Unappropriated

Balance July 1, 2027 **216,705,154**

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

To reduce the appropriation shown on page 5 of the printed bill (first reading file bill), to transfer funds for access to counsel in eviction cases to the Department of Housing and Community Development.

Object .12 Grants, Subsidies and Contributions	-19,000,000	
General Fund Appropriation		-3,600,000
Special Fund Appropriation		-15,400,000

PUBLIC SERVICE COMMISSION

2. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds to expand the team that addresses issues before the Federal Energy Regulatory Commission (FERC) and PJM Interconnection, LLC (PJM), provide additional help to the Office of General Counsel, expand the Commission Advisor Staff, and establish an Interconnection Ombudsperson.

Personnel Detail:		
Asst Gen Counsel II Pub Ser Com	1.00	100,969
PSC Commission Advisor	4.00	245,560
Fringe Benefits		201,845
Turnover Expectancy		-111,902
Object .01 Salaries, Wages and Fringe Benefits		<u>436,472</u>
Special Fund Appropriation		436,472

3. C90G00.04 Accounting Investigations

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds to handle the increased workload resulting from Certificates of Public Convenience and Necessity (CPCN) cases.

Personnel Detail:		
Pub Utility Auditor	2.00	155,560
Fringe Benefits		85,684
Turnover Expectancy		-50,235
Object .01 Salaries, Wages and Fringe Benefits		<u>191,009</u>
Special Fund Appropriation		191,009

4. C90G00.08 Public Utility Law Judge

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds to support the Public Utility Law Judge Division's increased workload.

Personnel Detail:		
Public Utility Law Judge Sr Pub Ser Comm	1.00	122,567
Fringe Benefits		55,906
Turnover Expectancy		-39,580
Object .01 Salaries, Wages and Fringe Benefits		<u>138,893</u>
Special Fund Appropriation		138,893

5. C90G00.09 Staff Counsel

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds to handle the increased workload resulting from Certificates of Public Convenience and Necessity (CPCN) cases.

Personnel Detail:

Staff Atty III Pub Ser Comm	2.00	201,938
Fringe Benefits		99,210
Turnover Expectancy		-65,211
Object .01 Salaries, Wages and Fringe Benefits		235,937

Special Fund Appropriation		235,937
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6. C90G00.09 Staff Counsel

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for the Public Service Commission (PSC) to carry out expanded responsibilities and activities as required by Chapter 19 of the 2025 Special Session.

Personnel Detail:

Staff Atty III Pub Ser Comm	2.00	201,938
Fringe Benefits		99,210
Turnover Expectancy		-65,211
Object .01 Salaries, Wages and Fringe Benefits		235,937

Special Fund Appropriation		235,937
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7. C90G00.10 Energy Analysis and Planning Division

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for the Public Service Commission (PSC) to carry out expanded responsibilities and activities as required by Chapter 19 of the 2025 Special Session.

Personnel Detail:

Prgm Mgr II	1.00	85,963
Fringe Benefits		45,228
Turnover Expectancy		-27,760
Object .01 Salaries, Wages and Fringe Benefits		103,431

Special Fund Appropriation		103,431
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BOARD OF PUBLIC WORKS

8. D05E01.02 Contingent Fund

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to increase funding available in the Contingent Fund.

Object .12 Grants, Subsidies, and Contributions	5,000,000
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General Fund Appropriation		5,000,000
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9. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds to support the expansion of voter education and engagement efforts through the nonpartisan organization Black Girls Vote.

Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

MARYLAND ENERGY ADMINISTRATION

10. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide a grant to the Maryland Clean Energy Center for the Climate Catalytic Capital Fund.

Object .12 Grants, Subsidies and Contributions	23,750,000	
Special Fund Appropriation		23,750,000

11. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide a grant to Easton Utilities for an energy storage project.

Object .12 Grants, Subsidies and Contributions	500,000	
Special Fund Appropriation		500,000

EXECUTIVE DEPARTMENT- BOARDS, COMMISSIONS AND OFFICES

12. D15A05.05 Governor's Office of Community Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the Citizenship Maryland Initiative and the Immigration Rights Protection Task Force.

Object .08 Contractual Services	270,000	
Object .12 Grants, Subsidies and Contributions	180,000	
	<hr/>	
	450,000	
General Fund Appropriation		450,000

MARYLAND CANNABIS ADMINISTRATION

13. D23A01.01 General Administration

To add an appropriation on page 16 of the printed bill (first reading file bill), to provide funds for the Cannabis Incubator Project.

Object .12 Grants, Subsidies and Contributions	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

14. D24A01.02 Office of Minority Business Enterprises

To add an appropriation on page 17 of the printed bill (first reading file bill),
to provide funds to support Disadvantaged Business Enterprise re-evaluations.

Object .02 Technical and Special Fees	3,051,279
Object .08 Contractual Services	<u>1,350,000</u>
	4,401,279

General Fund Appropriation	4,401,279
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Interagency Commission on School Construction

15. D25E03.02 Capital Appropriation

In addition to the appropriation shown on page 18 of the printed bill
(first reading file bill), for the purpose of public school HVAC upgrades in Baltimore City.

Object .14 Land and Structures	9,000,000
Special Fund Appropriation, contingent on legislation authorizing spending for this purpose notwithstanding SEIF-RGGL account restrictions.	9,000,000

MARYLAND STADIUM AUTHORITY

16. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2026 to provide funds for the Maryland Five Star at Fair Hill.

Object .12 Grants, Subsidies and Contributions	1,500,000
General Fund Appropriation	1,500,000

17. D28A03.78 Major Sports and Entertainment Event Program Fund

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2026 to provide funds to support external organizations
conducting programming related to the Preakness Stakes.

Object .12 Grants, Subsidies and Contributions	500,000
General Fund Appropriation	500,000

18. D28A03.78 Major Sports and Entertainment Event Program Fund

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill),
to provide funds for a grant to the Baltimore Alumni Chapter of Kappa Alpha Psi Fraternity,
Inc.

Object .12 Grants, Subsidies and Contributions	500,000
General Fund Appropriation	500,000

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

19. D91A01.01 West North Avenue Development Authority

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for grants to non-governmental agencies.

Object .12 Grants, Subsidies and Contributions	1,600,000	
General Fund Appropriation		1,600,000

COMPTROLLER OF MARYLAND

20. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for additional personnel to support Maryland's audit and collections activity.

Personnel Detail:		
Financial Compliance Auditor I	9.0	596,826
Financial Compliance Auditor Manager	1.0	91,761
Financial Compliance Auditor Prg Supv	3.0	241,623
Revenue Administrator IV	1.0	75,475
Revenue Examiner I	9.0	436,374
Revenue Specialist III	3.0	198,942
Senior Tax Attorney I	2.0	161,082
Fringe Benefits		1,089,961
Turnover Expectancy		<u>-581,940</u>
Object .01 Salaries, Wages and Fringe Benefits		2,310,104
General Fund Appropriation		2,310,104

DEPARTMENT OF BUDGET AND MANAGEMENT

21. F10A01.01 Executive Direction

To reduce the appropriation shown on page 37 of the printed bill (first reading file bill), to realign the Audit and Financial Compliance Unit to a new program.

Personnel Detail:		
Admin Officer II-3235	-1.0	-85,475
Administrator V-6296	-1.0	-106,003
Administrator V-6296	-1.0	-116,609
Prgm Mgr Senior IV-5485	-1.0	-190,414
Prgm Mgr Senior IV-5485	-1.0	-190,414
Prgm Mgr Senior V-5487	-1.0	-203,173
Administrator VII-6188	-1.0	-127,723
Administrator VII-6188	-1.0	-146,603
Administrator V-6296	-1.0	-104,026
Administrator VII-6188	-1.0	-127,723
Administrator VII-6188	-1.0	-127,723
Fringe Benefits		-796,156
Reclassifications		-22,653
Turnover Expectancy		<u>68,928</u>
Object .01 Salaries, Wages and Fringe Benefits		-2,275,767
Object .02 Technical and Special Fees		<u>-5,204</u>
		-2,280,971
General Fund Appropriation		-2,007,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22. F10A01.06 Audit and Finance Compliance Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for new positions to support the provisions SB 858/HB 1369 of 2026.

Personnel Detail:		
Administrator VII	2.0	238,894
Designated Admin Mgr Senior II	1.0	136,040
Designated Admin Mgr Senior II	3.0	408,120
Prgm Mgr Senior IV	1.0	155,034
Designated Admin Mgr Senior II	2.0	272,080
Fringe Benefits		494,820
Turnover Expectancy		<u>-1,551,539</u>
Object .01 Salaries, Wages and Fringe Benefits		153,449
Object .11 Equipment-Additional		<u>63,522</u>
		216,971

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 858 or HB 1369 of 2026.

216,971

23. F10A01.06 Audit and Finance Compliance Unit

To add an appropriation on page 37 of the printed bill (first reading file bill), to provide funds for new positions to support the provisions of SB 858/HB 1369 of 2026.

Personnel Detail:		
Administrator VII	2.0	241,284
Designated Admin Mgr Senior II	1.0	137,401
Designated Admin Mgr Senior II	3.0	412,203
Prgm Mgr Senior IV	1.0	156,585
Designated Admin Mgr Senior II	2.0	274,802
Fringe Benefits		537,915
Turnover Expectancy		<u>-140,815</u>
Object .01 Salaries, Wages and Fringe Benefits		1,619,375
Object .03 Communication		1,465
Object .08 Contractual Services		650,000
Object .09 Supplies		<u>17,280</u>
		2,288,120

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 858 or HB 1369 of 2026.

2,288,120

24. F10A01.06 Audit and Finance Compliance Unit

To add an appropriation on page 37 of the printed bill (first reading file bill), to provide funds realigned from Executive Direction to establish the Audit and Finance Compliance Unit in a new program.

Personnel Detail:

Admin Officer II-3235	1.0	85,475
Administrator V-6296	1.0	106,003
Administrator V-6296	1.0	116,609
Prgm Mgr Senior IV-5485	1.0	190,414
Prgm Mgr Senior IV-5485	1.0	190,414
Prgm Mgr Senior V-5487	1.0	203,173
Administrator VII-6188	1.0	127,723
Administrator VII-6188	1.0	146,603
Administrator V-6296	1.0	104,026
Administrator VII-6188	1.0	127,723
Administrator VII-6188	1.0	127,723
Fringe Benefits		796,156
Reclassifications		22,653
Turnover Expectancy		-68,928
Object .01 Salaries, Wages and Fringe Benefits		<u>2,275,767</u>
Object .02 Technical and Special Fees		<u>5,204</u>
		2,280,971

General Fund Appropriation

2,007,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

25. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds to offset health insurance costs in the Department of Public Safety and Correctional Services.

Personnel Detail:

Fringe Benefits		<u>3,000,000</u>
Object .01 Salaries, Wages and Fringe Benefits		3,000,000

Special Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies.

3,000,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

26. G20J01.01 State Retirement Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for contractual positions and operating expenses.

Object .02 Technical and Special Fees		71,340
Object .08 Contractual Services		14,000
Object .13 Fixed Charges		<u>1,252</u>
		86,592
Special Fund Appropriation		

86,592

27. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for additional staffing and operating expenses.

Personnel Detail:

Admin Specialist III	1.0	65,482
Admin Officer III	1.0	79,522
Accountant Advanced	1.0	90,597
SRPS Software Engineer I	1.0	96,720
Project Manager	1.0	117,439
Accountant Supervisor I	1.0	96,720
Accountant Supervisor I	1.0	96,720
Accountant Advanced	1.0	90,597
Administrator III	1.0	96,720
Administrator I	1.0	84,876
HR Specialist	1.0	74,528
Program Manager IV	1.0	125,317
SRPS Network Systems Administrator IV	1.0	117,439
SRPS Network Systems Administrator II	1.0	103,206
Fringe Benefits		605,485
Turnover Expectancy		<u>-432,058</u>
Object .01 Salaries, Wages and Fringe Benefits		1,509,310
Object .02 Technical and Special Fees		214,019
Object .08 Contractual Services		400,000
Object .13 Fixed Charges		<u>1,252</u>
		2,124,581

Special Fund Appropriation

2,124,581

DEPARTMENT OF GENERAL SERVICES

28. H00H01.03 Miscellaneous Grants - Capital Appropriation

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for several PAYGO grants:

(1) Anna Murray Douglass Museum and Visitors Center	100,000
(2) Renovations at the Arena Players Theatre	750,000
(3) Baltimore City Carpenters Training Center	900,000
(4) Clarksburg Yard	21,875
(5) Direct Support Professionals - DSP Training Academy at Jubilee Association of Maryland	116,790
(6) Doleman Black Heritage Museum	150,000
(7) Remove Power Lines at Harford County Airport	200,000
(8) Heartly House	150,000
(9) To the City of Annapolis for Renovations at the Housing Authority of the City of Annapolis	500,000
(10) M25 Impact	200,000
(11) Mary Harvin Transformation Center CDC	2,500,000
(12) Mason Dixon Youth Sports Complex	200,000
(13) Relay Children's Center Facility	150,000
(14) Residences at Vantage Point	100,000
(15) Sasscer Field Improvements	100,000
(16) StoreHouse Center of Excellence	100,000
(17) Theater Pond Renovation at South Valley Park	100,000
(18) Upcounty Hub Space Expansion	<u>50,000</u>
Object .12 Grants, Subsidies, and Contributions	6,388,665

General Fund Appropriation

6,388,665

MARYLAND DEPARTMENT OF TRANSPORTATION

29. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide funds to advance funding from future years into fiscal 2027 for a property acquisition for the 5th Division Bus project, a core component of BMORE BUS. In addition, \$10 million of fiscal 2027 funds will be redirected from other MTA capital projects to provide funds for planning and design of BMORE BUS.

Object .14 Land and Structures	14,500,000	
Special Fund Appropriation		14,500,000

DEPARTMENT OF NATURAL RESOURCES

30. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for improvements and renovations to the turf course and related facilities at the Fair Hill Special Event Zone.

Object .14 Land and Structures	100,000	
General Fund Appropriation		100,000

31. K00A09.06 Ocean City Maintenance

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide funds for the 2026-2027 Ocean City beach replenishment project.

Object .08 Contractual Services	2,500,000	
Special Fund Appropriation		2,500,000

32. K00A12.05 Power Plant Assessment Program

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide funds to assist with the review of renewable and clean energy projects.

Object .08 Contractual Services	3,000,000	
Special Fund Appropriation, contingent on legislation authorizing spending for this purpose.		3,000,000

DEPARTMENT OF AGRICULTURE

33. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for the marketing and promotion of Maryland's oyster industry.

Object .08 Contractual Services	316,100	
General Fund Appropriation		316,100

MARYLAND DEPARTMENT OF HEALTH

34. M00A01.01	Executive Direction		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for the Rural Health Transformation Program.	
		Object .12 Grants, Subsidies and Contributions	15,043,855
		Federal Fund Appropriation	15,043,855
35. M00A01.01	Executive Direction		
		In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for the Rural Health Transformation Program.	
		Object .12 Grants, Subsidies and Contributions	118,695,348
		Federal Fund Appropriation	118,695,348
36. M00F01.01	Executive Direction		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for State Anatomy Board contracts.	
		Object .08 Contractual Services	1,200,000
		General Fund Appropriation	1,200,000
37. M00F03.04	Family Health and Chronic Disease Services		
		In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide an operating grant funding to B'More for Healthy Babies.	
		Object .12 Grants, Subsidies and Contributions	500,000
		General Fund Appropriation	500,000
38. M00J02.01	Laboratory Services		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to implement new federal testing requirements for newborn screening testing.	
		Object .09 Supplies and Materials	2,004,639
		General Fund Appropriation	2,004,639

39. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds to expand bed capacity at the Facility for Children, a specialized residential treatment center for youth in detention.

Personnel Detail:

Accountant II	1.0	71,525
Administrator V Supervisor	1.0	92,790
DJS Residential Group Life Manager II	1.0	81,444
Building Services Worker	2.0	81,578
DJS Resident Advisor I	3.0	154,740
Social Worker II, Health Services	1.0	81,444
Fringe Benefits		345,752
Turnover Expectancy		<u>-227,318</u>
Object .01 Salaries, Wages and Fringe Benefits		681,955
Object .08 Contractual Services		<u>750,000</u>
		1,431,955

General Fund Appropriation 1,431,955

40. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund increased spending in Developmental Disabilities Administration community services.

Object .08 Contractual Services	72,000,000
General Fund Appropriation	36,000,000
Federal Fund Appropriation	36,000,000

41. M00M01.02 Community Services

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for consulting and financial management services.

Object .08 Contractual Services	2,600,000
General Fund Appropriation	1,300,000
Federal Fund Appropriation	1,300,000

STATE DEPARTMENT OF EDUCATION

42. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for assessment costs.

Object .08 Contractual Services	3,400,000
General Fund Appropriation	3,400,000

43. R00A01.01	Office of the State Superintendent		
	To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated assessment contract costs.		
	Object .08 Contractual Services	-3,400,000	
	General Fund Appropriation		-3,400,000
44. R00A02.01	State Share of Foundation Program		
	In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	269,783	
	Special Fund Appropriation		269,783
45. R00A02.02	Compensatory Education		
	In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	28,822	
	Special Fund Appropriation		28,822
46. R00A02.06	Prekindergarten		
	In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	199,487	
	Special Fund Appropriation		199,487
47. R00A02.06	Prekindergarten		
	In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide for recoupment of the local share of private Pre-K provider costs.		
	Object .12 Grants, Subsidies, and Contributions	33,512,069	
	Special Fund Appropriation		33,512,069
48. R00A02.07	Students With Disabilities		
	In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	299,881	
	Special Fund Appropriation		299,881
49. R00A02.13	Innovative Programs		
	In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide a grant to the Maryland Council on Economic Education.		
	Object .12 Grants, Subsidies, and Contributions	100,000	
	General Fund Appropriation		100,000

50. R00A02.24	Limited English Proficient		
	In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	13,510	
	Special Fund Appropriation		13,510
51. R00A02.25	Guaranteed Tax Base		
	To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	-8,751	
	General Fund Appropriation		-8,751
52. R00A02.39	Transportation		
	In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	22,281	
	General Fund Appropriation		22,281
53. R00A02.55	Teacher Development		
	In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect revised teacher counts.		
	Object .12 Grants, Subsidies, and Contributions	2,370,998	
	Special Fund Appropriation		2,370,998
54. R00A02.60	Blueprint for Maryland's Future Transition Grants		
	To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	-71	
	Special Fund Appropriation		-71
55. R00A02.61	Concentration of Poverty Grant Program		
	To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.		
	Object .12 Grants, Subsidies, and Contributions	-2,474	
	Special Fund Appropriation		-2,474

56. R00A02.63 Education Effort Adjustment

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	-162,172	
Special Fund Appropriation		-162,172

57. R00A06.02 Maryland Center for School Safety- Grants

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for schools and day care centers at risk of hate crimes.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

HIGHER EDUCATION

58. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds for the University System of Maryland Office to conduct a study to evaluate the relationship between climate change, the availability and price of homeowner's insurance, and emergency disaster preparedness.

Object .12 Grants, Subsidies and Contributions	100,000	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 739 or HB 1219 of 2026 and is also contingent on legislation authorizing this spending for this purpose notwithstanding SEIF-RGGI account restrictions		100,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

59. S00A29.01 Homeless Solutions

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds transferred from the Office of the Attorney General for access to counsel in eviction cases.

Object .12 Grants, Subsidies and Contributions	19,000,000	
General Fund Appropriation		3,600,000
Special Fund Appropriation		15,400,000

DEPARTMENT OF COMMERCE

60. T00C00.22 Western Maryland Economic Future Investment Program - Capital Appropriation

To add an appropriation on page 137 of the printed bill (first reading file bill), to provide funding to support the Western Maryland Economic Future Investment Program.

Object .14 Land and Structures	1,000,000	
General Fund Appropriation		1,000,000

61. T00D00.02 Office of Tourism Development

In addition to the appropriation shown on page 137 of the printed bill (first reading file bill), to provide a grant to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
General Fund Appropriation		1,000,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

62. T50T01.07 Enterprise Investment Fund - Capital

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for additional State Small Business Credit Initiative awards.

Object .12 Grants, Subsidies and Contributions	5,537,335	
Federal Fund Appropriation		5,537,335

PUBLIC DEBT

63. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to account for a reclassification of funds from the fiscal year 2025 federal subsidy that was not rectified or posted to the State's accounting system until the current fiscal year.

Object .13 Fixed Charges	266,629	
Federal Fund Appropriation		266,629

STATE RESERVE FUND

64. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for the the Maryland Department of Health and the Department of Juvenile Services to address facility maintenance issues and the development of the Department of Juvenile Services electronic health records system.

Object .12 Grants, Subsidies and Contributions	11,000,000	
General Fund Appropriation		11,000,000

65. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to address repeat audit findings across the State.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

66. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to strengthen the State's fiscal leadership capacity.

Object .12 Grants, Subsidies and Contributions	2,000,000	
General Fund Appropriation		2,000,000

67. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to the Maryland Department of Health to administer a substance use treatment program for children in the juvenile justice system.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

68. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds for legislative priorities.

Object .12 Grants, Subsidies and Contributions	47,950,000	
General Fund Appropriation		47,950,000

69. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds for the Residential Energy Equity Program for the purpose of heat pump installation and replacement for low- and moderate-income households.

Object .12 Grants, Subsidies and Contributions	72,650,000	
Special Fund Appropriation, contingent on legislation authorizing spending for this purpose notwithstanding SEIF-RGGI account restrictions.		72,650,000

**AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(FIRST READING FILE BILL)**

Amendment No. 1

On page 11, after line 4, insert "Black Girls Vote 150,000".

Updates the detail for funding budgeted in the Board of Public Works, consistent with Item 9 of this Supplemental Budget.

Amendment No. 2

On page 101, in line 16, strike "691,124,497" and replace with "691,424,378".

Updates the special fund appropriation for the funding formula program for students with disabilities to reflect updated enrollment data.

Amendment No. 3

On page 125, in line 33, after "Fund" insert "Strategic Energy Investment Fund". On page 126, in line 30, strike "1,759,507" and replace with "1,859,507".

Updates the detail for the special fund appropriation for R30B36 University System of Maryland Office, consistent with Item 58 of this Supplemental Budget.

Amendment No. 4

On page 148, in line 18, strike "5,000,000" and replace with "10,000,000", in line 21, strike "2,000,000" and replace with "4,000,000", and in line 16, strike "30,00,000" and replace with "47,950,000". On page 148, after line 21, insert:

"MDH and DJS Substance Use Treatment Program 1,500,000".

Updates the detail for the general fund appropriation of the Dedicated Purpose Account, consistent with Items 64 through 67 of this Supplemental Budget.

Amendment No. 5

On page 148, after line 36, insert:

"Heat Pump Installations 72,650,000".

Updates the detail for the special fund appropriation of the Dedicated Purpose Account, consistent with Item 69 of this Supplemental Budget.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2026 Fiscal Year	55,821,610	86,592	51,310,484	0	0	107,218,686
2027 Fiscal Year	93,416,312	184,560,810	125,532,683	0	0	403,509,805
Subtotal	<u>149,237,922</u>	<u>184,647,402</u>	<u>176,843,167</u>	<u>0</u>	<u>0</u>	<u>510,728,491</u>
Reduction in Appropriation						
2026 Fiscal Year	0	0	0	0	0	0
2027 Fiscal Year	-9,016,559	-15,564,717	0	0	0	-24,581,276
Subtotal	<u>-9,016,559</u>	<u>-15,564,717</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-24,581,276</u>
Change in Appropriation	<u><u>140,221,363</u></u>	<u><u>169,082,685</u></u>	<u><u>176,843,167</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>486,147,215</u></u>

Sincerely,



Wes Moore
Governor