

Operating Budget Calendar

Mid-April – June

- OBA develops budget submission requirements and budget targets
- OBA projects expenditures and revenues for the current level of service
- OBA considers items in addition to the current level of service which might be necessary in the next fiscal year

End of May

- Legislative appropriations finalized

Mid-July

- OBA implements a statewide copy of Workday data for SPS agencies (i.e., the new Position Reconciliation process)

End of July – Early August

- Fiscal Digest available on DBM website
- Budget targets, including calculated salaries and fringe benefits, released to agencies
- DBM hosts virtual Budget Instructions training(s) for agencies

August – October

- Agencies release remaining position reconciliation adjustments and prepare remainder of budget submission. Agencies review Prior Year 2026 Central Payroll Bureau Actuals and Position Control (POSCON) PIN counts
- Agency budget requests due to OBA

October – November

- Agency budget meetings occur as applicable

December – Mid-January

- Governor's Allowance created
- Decisions regarding agency budgets and statewide issues are finalized by the Governor and senior staff
- OBA prepares the Governor's Allowance budget and various complementary publications

Third Wednesday in January

- Introduction of the Governor's Budget, including a press conference and publication on DBM's website
- Note: If there is a newly elected Governor, this will happen 10 days after the second Wednesday in January.

January – Early April

- Legislative Session & Supplemental Budget
- General Assembly holds public hearings on the Governor's budget and recommends changes, restrictions on funds, and budget-specific language affecting agency operations
- Agencies submit supplemental budget requests to DBM
- Governor may introduce supplemental budget
- General Assembly passes amended version of the Governor's Budget and Governor signs