



WES MOORE  
*Governor*

ARUNA MILLER  
*Lieutenant Governor*

HELENE GRADY  
*Acting Secretary*

MARC L. NICOLE  
*Deputy Secretary*

February 6, 2023

The Honorable Guy Guzzone  
Chair, Senate Budget and Taxation  
3 West Miller Senate Office Building  
Annapolis MD 21401

The Honorable Ben Barnes  
Chair, House Appropriations Committee  
121 House Office Building  
Annapolis MD 21401

Dear Chairs:

Pursuant to the reporting requirements on page 56 of the 2022 Joint Chairmen's Report, the following is the second of two reports regarding ARPA funding.

In 2021, the State of Maryland was allocated \$3.72 billion by the Federal Government for the American Rescue Plan, Coronavirus State and Local Fiscal Recovery Funds (SLFRF), which was signed into law on March 11, 2021. These funds are intended to provide support to State, territorial, local, and Tribal governments in responding to the economic and public health impacts of COVID-19. All funds must be used for costs incurred by the recipient during the period that begins on March 3, 2021 and ends on December 31, 2024, and must be expended by December 31, 2026.

The Department of Budget and Management (DBM) leads the oversight and administration of SLFRF as the prime recipient for the State of Maryland. In under two years, DBM allocated funds across 25 state entities and has allocated over \$3.7 billion of all available SLFRF and expended over \$2.7 billion, or 73 percent, of total SLFRF funding. The Department of Budget and Management also served as a pass-through entity to distribute \$529 million to 145 eligible Non-Entitlement Units (NEUs) of local government. Of this, \$479.5 million has been disbursed. Per the U.S. Treasury Department's NEU distribution guidance, remaining NEU funds must be returned to Treasury by the State of Maryland.

As a recipient of a SLFRF award, Maryland has substantial discretion to use funds in ways that best suit the needs of constituents including responding to a public health emergency, employee premium pay, providing government services, and necessary investments in water, sewer, or broadband infrastructure. DBM has so far utilized SLFRF to execute 28 projects and 98 subprojects, all dedicated to ensuring the effective, efficient, and equitable distribution of SLFRF to appropriately serve targeted populations. **Exhibits 1 and 2** of the following pages summarize the allocated and expended funding by agency and project as of December 31, 2022.

Further information regarding the impact of this funding and outcomes of each project for the state of Maryland can be found detailed in the State's second [Annual Performance Report](#) that DBM provides to Treasury each year, which emphasizes:

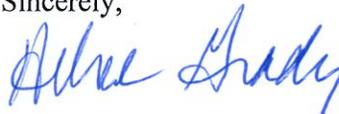
- The speed with which DBM allocated SLFRF to meet urgent needs during the pandemic
- The rate of spending (expenditures) which demonstrates how distributed SLFRF jumpstarted the recovery and highlights the resulting impact these funds continue to have for Maryland
- The equitable use of SLFRF to support disadvantaged and underserved Marylanders, small businesses and nonprofits, education, and industries hit hardest by the pandemic

The overall alignment of projects and subprojects with federal rules, guidance, and intent of SLFRF to direct resources to addressing the economic and public health impacts of COVID-19.

Finally, **Exhibit 3** displays all the funding that has been provided to Maryland state and local governments through the American Rescue Plan Act. Total Awards are over \$12.8 billion, of which \$9.5 billion goes to the State, and the remaining \$3.2 billion is allocated to local governments.

If you need any additional information, please feel free to contact my deputy, Marc Nicole, at (410)260-7288.

Sincerely,



Helene Grady  
Acting Secretary

cc: Ms. Victoria L. Gruber, Executive Director, Dept. of Legislative Services  
Mr. David Romans, Department of Legislative Services  
Mr. Marc Nicole, Deputy Secretary, Department of Budget and Management  
Mr. Jeff Wulbrecht, Analyst, Office of Budget Analysis, DBM

**EXHIBIT 1. State and Local Fiscal Recovery Funds (SLFRF) Summary** *(as of December 31, 2022)*

	<b>Total Allocation</b>	<b>Total Expenditures</b>	<b>Remaining</b>
<b>State Total</b>	\$3,710,778,993	\$2,716,323,545	\$994,455,448
<b>Unallocated State Total</b>	\$6,433,343	\$0	\$6,433,343
<b>Total State Fiscal Recovery Funds</b>	\$3,717,212,336	\$2,716,323,545	\$1,000,888,791
<b>NEU Total*</b>	\$479,510,023	\$479,510,023	\$0
<b>Total State &amp; Local Fiscal Recovery Funds</b>	\$4,196,722,359	\$3,195,833,568	\$1,000,888,791

\* The original allocation for NEUs was \$528,963,161; however, per Treasury’s guidance, NEU distributions may not exceed the amount of 75 percent of each NEU’s most recent budget as of January 27, 2020. If an NEU’s total allocation is greater than 75% of its budget, the State must return the excess amount to Treasury. Because of this, the final allocation and expenditures for NEUs is \$479,510,023.

**EXHIBIT 2. State and Local Fiscal Recovery Fund by Agency and Project (as of December 31, 2022)**

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
<b>Baltimore City Community College</b>		<b>\$ 1,200,629</b>	<b>\$ 1,200,629</b>	<b>\$ -</b>	
	Recovery Now - MHEC - Community Colleges - BCCC	\$ 1,200,629	\$ 1,200,629	\$ -	Support expansion of existing programs, development of new in-demand workforce dev training and education programs, and marketing of programs to students and community members
<b>Department of Commerce</b>		<b>\$ 71,467,087</b>	<b>\$ 71,467,087</b>	<b>\$ -</b>	
	Recovery Now - Commerce - Hotel, Motel, and Bed and Breakfast Grants	\$ 9,969,589	\$ 9,969,589	\$ -	Grants to local jurisdictions for eligible accommodations within the jurisdiction to promote and encourage stabilization within the hospitality industry
	Recovery Now - Commerce - Restaurant Grants	\$ 22,000,000	\$ 22,000,000	\$ -	Grants to fund local jurisdictions to provide relief to restaurants in their areas, with a portion set aside for economically disadvantaged establishments
	Recovery Now - Commerce - Local Commuter Bus Assistance Grants	\$ 8,000,000	\$ 8,000,000	\$ -	Grants to local bus operators (private commuter and Shuttle bus) to address revenue shortfalls; ensuring operators did not shut down permanently
	Recovery Now - Commerce - Maryland Small, Minority, and Women-Owned Business Account	\$ 10,000,000	\$ 10,000,000	\$ -	Grants to eligible fund (SMWOBA) managers to provide investment capital and loans to small, minority, and women-owned businesses in the state
	Recovery Now - Commerce - Small Business Marketing Grants	\$ 999,998	\$ 999,998	\$ -	Grants to advance the economic recovery and resiliency of communities where the travel, tourism, and outdoor recreation industries were hardest hit by the COVID-19 pandemic
	Recovery Now - Commerce - Non-Sales and Use Tax Grants	\$ 10,000,500	\$ 10,000,500	\$ -	Grants of up to \$9K to businesses that do not collect the sales and use tax
	Recovery Now - Commerce - On-Line Sales Framework Grants	\$ 500,000	\$ 500,000	\$ -	Grants to businesses to assist them in setting up an online sales framework and for offering employees telework opportunities
	Recovery Now - Commerce - Arts Council	\$ 4,997,000	\$ 4,997,000	\$ -	838 emergency grants to artists, art districts, and art organizations
	Private Sector Telework	\$ 5,000,000	\$ 5,000,000	\$ -	Funding to local governments for grants up to \$5K to businesses to improve employee telework opportunities
<b>Office of the Comptroller</b>		<b>\$ 40,237,000</b>	<b>\$ 40,237,000</b>	<b>\$ -</b>	
	Recovery Now - Pending Unemployment Insurance (UI) Claim Payments	\$ 40,237,000	\$ 40,237,000	\$ -	Grants of \$1K to individuals whose claims for unemployment benefits was pending a determination of eligibility and in adjudication for at least 30 days
<b>Department of Budget and Management</b>		<b>\$ 229,393,757</b>	<b>\$ 196,883,454</b>	<b>\$ 32,510,303</b>	
	Health Insurance	\$ 75,000,000	\$ 75,000,000	\$ -	Increase of funds to cover health insurance claims / shortfalls due to the increased COVID-19 related claims within state employee health insurance
	Response/Quarantine Pay	\$ 52,564,461	\$ 52,560,458	\$ 4,003	Eligible employees received \$5.13 per hour additional pay for each hour an employee was required to work in designated COVID-19 quarantine areas.

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Extension of Response Pay for State Employees	\$ 61,829,296	\$ 61,829,296	\$ -	Retroactive payments to eligible employees for work hours for the period of September 9, 2020 to April 6, 2021 that would have been eligible had the pay been available at the time
	Recovery Now - DBM - Disparity Grants	\$ 5,000,000	\$ 5,000,000	\$ -	Provide noncategorical state aid to low-wealth jurisdictions for use by local governments
	Water and Sewer Assistance	\$ 20,000,000	\$ -	\$ 20,000,000	Support residents with water bill debt related to the COVID-19 pandemic
	Administrative Expenses	\$ 15,000,000	\$ 2,493,700	\$ 12,506,300	Support for effective management and oversight, including for ensuring compliance with laws, regulations, and policies
<b>Department of Housing and Community Development</b>		<b>\$ 345,254,506</b>	<b>\$ 72,461,344</b>	<b>\$ 272,793,162</b>	
	VOCA New Futures Bridges Subsidy	\$ 2,000,000	\$ 1,033,840	\$ 966,160	Short-term rental subsidy program available to survivors of domestic and/or intimate partner violence, sexual assault, or sex trafficking, and youth aging out of foster care who have been victims of neglect and/or abuse
	Recovery Now - DHCD - Live Entertainment Venues Grants	\$ 10,000,000	\$ 10,000,000	\$ -	Funding designated to Main Street Maryland communities and Baltimore City's, designated Main Street neighborhoods
	Project Restore	\$ 50,000,000	\$ 9,318,498	\$ 40,681,502	Property Assistance grants that support rent, mortgage, property insurance, or utilities. Business Operations grants that support sustaining and growing business in the previously vacant property
	Recovery Now - DHCD - Main Street Program	\$ 2,000,000	\$ 2,000,000	\$ -	Grants to 33 designated Main Street Maryland communities and Baltimore City's, 8 designated Main Street neighborhoods to support the economic recovery of local Main Street businesses and the economic development of Maryland communities
	Recovery Now - DHCD - Non-Profit Assistance Grants	\$ 20,000,000	\$ 20,000,000	\$ -	Funding to local governments to provide grants to nonprofits that demonstrated need, with priority given to organizations that had not already received assistance through Maryland's Nonprofit Recovery Initiative
	Broadband - Device Subsidy	\$ 30,000,000	\$ -	\$ 30,000,000	Provide internet accessible devices to families who are most in need
	Broadband - Gap Networks	\$ 3,000,000	\$ 183,698	\$ 2,816,302	Grants for the construction, expansion, and upgrade of local internet networks that provide a no-cost / very low cost option to its residents
	Broadband - Service Fee Subsidy	\$ 45,000,000	\$ 7,048,786	\$ 37,951,214	Discount of up to \$15 per month toward internet service for eligible households
	Homeownership Works (HOW) Program	\$ 10,150,000	\$ -	\$ 10,150,000	Pilot program focusing significant investment in concentrated residential areas within two economically impacted low-income neighborhoods – one urban and one rural – to: Create new opportunities for affordable homeownership, Provide existing “legacy” homeowners with critical home repairs and significant facade improvements, and lift property values to build wealth for new and existing homeowners
	Rental Services Program- Emergency Housing	\$ 15,000,000	\$ 15,000,000	\$ -	Direct allocations to Maryland's 16 Continua of Care (CoCs) and Local Homeless Coalitions for the purpose of preventing, reducing, and ending homelessness within their jurisdictions, and providing emergency assistance to mitigate the economic impact of the COVID-19 crisis on vulnerable households

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Broadband - Administrative Support (PINs)	\$ 475,321	\$ 296,905	\$ 178,416	Administrative support for Last Mile Projects
	Broadband - Network Infrastructure	\$ 97,096,185	\$ 156,931	\$ 96,939,254	Last Mile Infrastructure projects to provide financial assistance to construct broadband infrastructure necessary to provide service at the Broadband Grant Speed in areas where broadband service does not currently exist for residents, businesses, and anchor institutions
	Broadband - Rural Broadband Legislative Initiative	\$ 45,180,000	\$ 4,322,686	\$ 40,857,314	Last Mile Infrastructure projects to provide financial assistance to construct broadband infrastructure necessary to provide service at the Broadband Grant Speed in areas where broadband service does not currently exist for residents, businesses, and anchor institutions
	Broadband - Digital Inclusion Fund	\$ 2,000,000	\$ -	\$ 2,000,000	Providing understanding to Marylanders on how to access the internet, what it can be used for, and are able to utilize broadband
	Recovery Now - Broadband	\$ 2,000,000	\$ 2,000,000	\$ -	Provides grants for rural broadband programs and projects across the state
	Little Italy Neighborhood Association	\$ 253,000	\$ -	\$ 253,000	Funding for the implementation of crime prevention strategies through physical design improvements, operational activities, community vigilance, blight removal, and increased property maintenance.
	Maryland Community Safety Program	\$ 10,000,000	\$ -	\$ 10,000,000	Funding for the implementation of crime prevention strategies through physical design improvements, operational activities, community vigilance, blight removal, and increased property maintenance.
	Substitute the Housing Counseling Fund	\$ 1,100,000	\$ 1,100,000	\$ -	Offset a revenue shortfall in the Maryland Housing Counseling Fund
<b>Department of Human Services</b>		<b>\$ 221,475,133</b>	<b>\$ 220,725,773</b>	<b>\$ 749,360</b>	
	FY 2022 TCA and TDAP Monthly Supplements	\$ 40,155,380	\$ 40,155,380	\$ -	Monthly supplement of an additional \$100 per month was extended to Temporary Disability Assistance Program (TDAP) recipients from February through June 2021
	Recovery Now - DHS - Temporary Disability Assistance Program	\$ 11,319,753	\$ 11,319,753	\$ -	Support re-enrollments for those that were denied a TDAP payment.
	Temporary Cash Assistance	\$ 140,000,000	\$ 140,000,000	\$ -	Financial assistance to dependent children and family members due to unemployment/underemployment, death, or incapacitation of one or both parents
	Utility Assistance - HB 606 of 2021	\$ 20,000,000	\$ 19,250,640	\$ 749,360	Expand the electric universal service program
	Recovery Now - DHS - Foodbank Grants	\$ 10,000,000	\$ 10,000,000	\$ -	Deliver food to nonprofit food assistance partners, or in some cases through direct distribution to the community, in Prince George's and Montgomery Counties.
<b>Department of Information Technology</b>		<b>\$ 10,000,000</b>	<b>\$ 2,535,932</b>	<b>\$ 7,464,068</b>	
	Telework for State Employees	\$ 10,000,000	\$ 2,535,932	\$ 7,464,068	Enabled Telework and Remote Access for Thousands of State Workers
<b>Department of Public Safety and Crime Services</b>		<b>\$ 250,107,600</b>	<b>\$ 250,107,600</b>	<b>\$ -</b>	
	VOCA Community Service Coordinators	\$ 107,600	\$ 107,600	\$ -	Provides assistance to support the short-term needs for the coordinators
	Public Safety Salaries	\$ 250,000,000	\$ 250,000,000	\$ -	Salary expenses for 4,957 correctional officers (public safety) from July 1, 2021 – June 30, 2022. Recruitment and Retention

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
<b>Gov.'s Office of Crime &amp; Prevention, Youth, &amp; Victims Services</b>		<b>\$ 8,266,500</b>	<b>\$ 5,738,864</b>	<b>\$ 2,527,636</b>	
	VOCA Victim Services	\$ 3,266,500	\$ 2,155,368	\$ 1,111,132	Funding to improve the treatment of victims of crime by providing them with the assistance necessary to aid their restoration after criminal violence and support as they move through the justice process.
	Expansion of the Boys and Girls Club	\$ 2,000,000	\$ 1,987,072	\$ 12,928	Address challenges that include the enhancement of positive evidence-based youth development programs and standing up a new technological solution to create an interactive system to bridge the gap between families and service providers
	ACES Grants - Excelerate MD	\$ 3,000,000	\$ 1,596,424	\$ 1,403,576	Enhance existing case management solutions to impact the needs of people affected by domestic violence
<b>Interagency Commission</b>		<b>\$ 80,000,000</b>	<b>\$ -</b>	<b>\$ 80,000,000</b>	
	FY 22- Heating, ventilation, and air conditioning upgrades	\$ 80,000,000	\$ -	\$ 80,000,000	Heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the State of Maryland's Healthy School Facility Fund (HSFF)
<b>Judiciary</b>		<b>\$ 8,000,000</b>	<b>\$ 3,946,903</b>	<b>\$ 4,053,097</b>	
	Recovery Now - JUD - Maryland Legal Services Corporation Grant	\$ 3,000,000	\$ 3,000,000	\$ -	Grant to Maryland Legal Services Corporation to pay for legal assistance for individuals facing eviction
	Home Detention for Early Release	\$ 5,000,000	\$ 946,903	\$ 4,053,097	Legislation passed during the 2021 Maryland legislative session (House Bill 316) prohibits a pretrial defendant from being required to pay a Private Home Detention Monitoring Agency (PHDMA) for any costs or fees incurred if the defendant qualifies as indigent under 16-210 or is provided a private home detention monitoring device. This funding will support the implementation of this new requirement
<b>Department of Labor</b>		<b>\$ 977,000,000</b>	<b>\$ 905,522,330</b>	<b>\$ 71,477,670</b>	
	Administrative Support for UI Trust Fund	\$ 50,000,000	\$ 23,700,000	\$ 26,300,000	Administrative costs to support processing claims and providing grants to individuals whose claims were pending eligibility determination
	Unemployment Insurance Trust Fund	\$ 830,000,000	\$ 830,000,000	\$ -	Maryland replenished the Unemployment Insurance Trust Fund with SLFRF as allowed under the U.S. Treasury's Final Rule and Senate Bill SB 811. This action avoided the federal unemployment insurance tax credit reduction that was set to trigger in 2022.
	Employment Training/Apprenticeships	\$ 75,000,000	\$ 37,500,000	\$ 37,500,000	Connect individuals impacted by the COVID-19 pandemic to new employment or transition to a new career through training, skill enhancement, apprenticeship, and related educational opportunities
	Jobs that Build	\$ 15,000,000	\$ 8,573,547	\$ 6,426,453	Financial assistance to employers who want to meaningfully support and incentivize their employees, the Fund intends to encourage better recruitment, smarter training, and enduring employee retention. The Fund prioritizes two sets of initiatives: Employee Support Programs and Payroll Incentives.
	Recovery Now - Labor - Local Workforce Development Boards	\$ 7,000,000	\$ 5,748,783	\$ 1,251,217	Connect individuals impacted by the COVID-19 pandemic to new employment or transition to a new career through training, skill enhancement, apprenticeship, and related educational opportunities
<b>Maryland State Lottery and Gaming Control Agency</b>		<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	
	VaxCash 2.0	\$ 2,000,000	\$ 2,000,000	\$ -	Awarded cash prizes to Maryland residents who have been vaccinated
<b>Maryland Department of Agriculture</b>		<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Recovery Now - MARBIDCO - Rural and Agricultural business grants	\$ 2,000,000	\$ 2,000,000	\$ -	Established six distinct grant programs to provide immediate pandemic adjustment and economic dev assistance to agricultural and rural businesses in Maryland
<b>Maryland Department of Emergency Management</b>		<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	
	Recovery Now - MEMA - Volunteer Fire Department and Rescue Squad Grants	\$ 4,000,000	\$ 4,000,000	\$ -	Grants to volunteer fire departments and rescue squads that lost revenue due to COVID-19
<b>Maryland Department of Health</b>		<b>\$ 331,179,575</b>	<b>\$ 156,446,670</b>	<b>\$ 174,732,905</b>	
	Recovery Now - MDH - Developmental Disability Administration Provider Grants	\$ 4,945,995	\$ 4,802,167	\$ 143,828	Assisted developmental disabilities providers with costs incurred from pandemic related reopening, for example, revenue loss and transforming services to meet pandemic requirements
	2% Nursing Home Temporary Rate Increase	\$ 26,000,000	\$ 26,000,000	\$ -	Temp 2% rate increase based on nursing facilities' Medicaid reimbursements to provide assistance to nursing facilities across Maryland with maintaining operations and keeping residents and staff safe during the COVID-19 pandemic
	Recovery Now - MDH - Mobile Crisis and Stand-Alone Crisis Services	\$ 7,562,597	\$ 7,562,597	\$ -	Financial assistance for mental health crisis service providers to address revenue shortfalls due to the pandemic and addresses increased demand for services. The project will ensure all current mobile crisis, stand-alone walk-in crisis, and other mental health crisis services providers can continue essential services
	Overtime for the Office of the Chief Medical Examiner	\$ 100,000	\$ 100,000	\$ -	Financial assistance to cover a portion of overtime for the Office of the Chief Medical Examiner (OCME)
	Adult Day Care	\$ 14,641,156	\$ 14,641,156	\$ -	Support Adult Medical Day Care (AMDC) operations in areas such as staffing expansions, procurement of supplies, and COVID-19 testing and therapeutics, as well as general operational expenses to continue providing health, social, and related support services to functionally disabled adults, ages 16 and older
	Health Services Cost Review Commission (HSCRC) - hospitals	\$ 55,000,000	\$ 30,000,000	\$ 25,000,000	Address the urgent needs of Maryland's hospitals for increased staffing, supplies, and COVID-19 testing and therapeutics
	Local Health Department Infrastructure Grants	\$ 3,999,998	\$ 3,999,998	\$ -	This grant project provides funding to Maryland's twenty-four (24) local health departments to strengthen the local infrastructure to address COVID-19 preparedness and response and to bolster the local public health workforce.
	Medicaid - Nursing Homes	\$ 50,000,000	\$ 24,570,917	\$ 25,429,083	Address urgent staffing needs and funding for activities to reduce the spread of COVID-19 in nursing homes
	Recovery Now - MDH - Assistance 8-507 Substance Use Treatment Providers	\$ 5,000,000	\$ 4,383,721	\$ 616,279	Accelerated cost of living provider rate increase to cover additional supplies, personnel costs, and revenue shortfalls and additional funds for projected increased expenses
	RTC (Residential Treatment Center) Grants	\$ 7,873,041	\$ 7,873,041	\$ -	Grants to support the four (4) in-state Residential Treatment Centers to assist in covering costs due to lower occupancy rates during the pandemic
	Health Equity Resources Communities Grants	\$ 14,000,000	\$ 2,444,710	\$ 11,555,290	Provide grants to newly established Health Equity Resources Communities (HERCs) through the Pathways to Health Equity program

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Medicare Advantage	\$ 50,000,000	\$ -	\$ 50,000,000	Distribute funding to stabilize financial positions of Medicare Advantage Plans. Additionally, the plans must work with the Department on a plan to implement an "aligned model" for the Maryland Primary Care Program.
	Sheppard Pratt	\$ 3,000,000	\$ -	\$ 3,000,000	Support operating costs for the pre-development and planning stages associated with a larger behavioral health infrastructure project "Meeting the Unmet Need: A Leap Forward for Behavioral Health in Maryland".
	COVID-19 Steady State	\$ 50,000,000	\$ -	\$ 50,000,000	States long-term preparedness plan to maximize the tools and treatments available to keep people healthy and out of the hospital, and maintain a state of readiness to respond to emerging variants and potential waves. The plan, which emphasizes infrastructure, awareness, and adaptability, builds on the successful data-driven strategies that the state implemented throughout the pandemic.
	Fiscal Relief for LHDs self-supported-fee-for-service Clinics	\$ 8,988,425	\$ -	\$ 8,988,425	Fiscal relief to Self-supported Fee-for-service Clinics to assist with COVID-19 related revenue shortfalls
	Support for Increase Demand for Behavioral Health	\$ 17,400,000	\$ 17,400,000	\$ -	Increased Support for Behavioral Health
	Substitute for Public Health Costs	\$ 12,668,363	\$ 12,668,363	\$ -	Provides operating grants to all 24 Local Health Departments that can be used for ten core services areas as outlined in Maryland Code, and to address COVID-19 related revenue shortfalls. Funds were distributed between 7/1/2021 - 6/30/2022.
<b>Maryland Department of Transportation</b>		<b>\$ 601,540,095</b>	<b>\$ 445,063,676</b>	<b>\$ 156,476,419</b>	
	MTA Farebox Recovery	\$ 1,540,095	\$ 1,540,095	\$ -	Revenue Replacement for the MTA Farebox Recovery
	Recovery Now - MDOT - State Systems Maintenance	\$ 10,000,000	\$ 10,000,000	\$ -	Revenue Replacement for pandemic related closures that impacted MDOT SHA's operations and budget
	Recovery Now - MDOT - Transit Operations	\$ 10,000,000	\$ 10,000,000	\$ -	Revenue Replacement to MDOT operations to recover from sustaining critical transportation alternatives to first responders, essential workers, and others to access jobs and medical services
	Transportation Trust Fund Revenue Relief	\$ 500,000,000	\$ 383,523,581	\$ 116,476,419	Allowed MDOT MTA to continue to provide service despite decreased ridership, decreased revenues, and increased costs for janitorial services, personal protective equipment, employee incentives, and other needs related to the pandemic response.
	MDOT- Match for IJJA Project	\$ 40,000,000	\$ -	\$ 40,000,000	Cash match support to IJJA application
	Additional MDOT Relief	\$ 40,000,000	\$ 40,000,000	\$ -	Additional funding to allow MDOT to continue to provide transit service, postpone fare increases, restore full service to Commuter Bus and Maryland Area Regional Commuter (MARC) rail, and maximize sanitizing efforts
<b>Maryland General Assembly</b>		<b>\$ 44,700</b>	<b>\$ 44,700</b>	<b>\$ -</b>	
	Vaccine Incentive - Legislature	\$ 44,700	\$ 44,700	\$ -	Provided funding for \$100 vaccine incentives for the Judiciary and Legislative Departments, and vaccine scholarship incentives to teenagers.
<b>Maryland Department of Higher Education Commission</b>		<b>\$ 9,580,297</b>	<b>\$ 9,580,297</b>	<b>\$ -</b>	
	Recovery Now - MHEC - Community Colleges - MHEC	\$ 8,580,297	\$ 8,580,297	\$ -	Distributed funding to community colleges to support expansion of programs, and new in-demand workforce development training and educational programs

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Vax Scholarship	\$ 1,000,000	\$ 1,000,000	\$ -	Provided teenagers with a chance to win a \$50,000 scholarship to college for getting vaccinated. The promotion was designed to raise awareness and increase the number of Marylanders vaccinated for COVID-19.
<b>Maryland State Department of Education</b>		<b>\$ 420,646,467</b>	<b>\$ 239,197,311</b>	<b>\$ 181,449,156</b>	
	School reopening grants	\$ 10,000,000	\$ 8,158,994	\$ 1,841,006	Provided funds to local education agencies (LEAs) to ensure the safe reopening of schools for the 2021-2022 school year for things such as PPE, hand sanitizers, additional custodians and cleaning supplies, and additional health staff
	Transitional Supplemental Instruction	\$ 20,000,000	\$ 8,985,605	\$ 11,014,395	Prioritize students with the greatest learning loss, including students in special education and English learners
	Transitional Supplemental Instruction- Blueprint Fund	\$ 46,000,000	\$ -	\$ 46,000,000	Prioritize students with the greatest learning loss, including students in special education and English learners
	Student Support Network	\$ 1,000,000	\$ 31,579	\$ 968,421	Provide funds to a nonprofit organization in Baltimore County dedicated to supporting low-income students in that jurisdiction
	Summer School	\$ 50,000,000	\$ 35,637,752	\$ 14,362,248	Tuition-free summer school programs for K-12 public school students
	Tutoring and Supplemental instruction	\$ 151,575,818	\$ 58,766,468	\$ 92,809,350	Tutoring and supplemental instruction for public school students in grades 4 through 12 that is aligned with local curriculum, use evidence-based programs and strategies that meet the expectations of Strong or Moderate evidence as defined in the federal Every Student Succeeds Act, administer a pre-and post-assessment to evaluate student progress, and evaluate the effectiveness of the tutoring program at the end of each school year.
	Behavioral Health and Trauma Services	\$ 25,000,000	\$ 10,546,264	\$ 14,453,736	Address trauma and behavioral health issues exacerbated by the COVID-19 pandemic on students and their families to identify and provide necessary supports and services for students.
	Recovery Now - MSDE - Juvenile Services Education	\$ 938,839	\$ 938,839	\$ -	Addresses learning loss from the effects of the COVID-19 pandemic on education; necessary supports and services for students; updated educational services provided to students in the Juvenile Services Education (JSE) Program
	Education Trust Fund Backfill	\$ 116,131,810	\$ 116,131,810	\$ -	Provide the funds necessary to offset the pandemic-related deficit in the Education Trust Fund used to fund the Foundation Program in fiscal year (FY) 2021
<b>Public Service Commission</b>		<b>\$ 83,000,000</b>	<b>\$ 83,000,000</b>	<b>\$ -</b>	
	Utility Arrearage Assistance	\$ 83,000,000	\$ 83,000,000	\$ -	Emergency assistance to gas and electric utilities providers to reduce customer arrearages (late bills).
<b>Secretary of State</b>		<b>\$ 365,647</b>	<b>\$ 346,728</b>	<b>\$ 18,919</b>	
	VOCA Safe at Home Address Confidentiality Program	\$ 365,647	\$ 346,728	\$ 18,919	Service victims of domestic violence and human trafficking by helping those individuals, who have relocated or are about to relocate, to keep their perpetrators from finding them
<b>Maryland Technology Development Corporation</b>		<b>\$ 1,500,000</b>	<b>\$ 982,580</b>	<b>\$ 517,420</b>	
	Recovery Now - TEDCO - Rural and Agricultural Business Grants	\$ 1,500,000	\$ 982,580	\$ 517,420	Support the recovery of Maryland's rural and agricultural businesses through targeted grant programs
<b>University System of Maryland</b>		<b>\$ 6,000,000</b>	<b>\$ 259,667</b>	<b>\$ 5,740,333</b>	

Lead Agency	Sub-Projects	Total Allocation as of 12/31/2022	Total Expenditures as of 12/31/2022	Remaining Planned Spend	Expenditure Descriptions
	Broadband - Digital Navigators	\$ 2,000,000	\$ 10,923	\$ 1,989,077	Improving digital navigation including home connectivity, and digital skills; assisting community residents with resources on affordable broadband access and devices
	Broadband - Tech Extension	\$ 4,000,000	\$ 248,744	\$ 3,751,256	Develop digital literacy curricula that are social, cultural, and linguistically appropriate; provide training and support for instructors and trainers
<b>Department of Veterans Affairs</b>		<b>\$ 6,520,000</b>	<b>\$ 2,575,000</b>	<b>\$ 3,945,000</b>	
	Charlotte Hall Veterans Home	\$ 6,520,000	\$ 2,575,000	\$ 3,945,000	Supports the Department of Veterans Affairs 126-bed assisted living and skilled nursing care facility for Veterans
<b>State Total</b>		<b>\$ 3,710,778,993</b>	<b>\$ 2,716,323,545</b>	<b>\$ 994,455,448</b>	
<b>Unallocated State Total</b>		<b>\$ 6,433,343</b>	<b>\$ 1,000,888,791</b>	<b>\$ 6,433,343</b>	
<b>Total State Fiscal Recovery Funds</b>		<b>\$ 3,717,212,336</b>	<b>\$ 3,717,212,336</b>	<b>\$ 1,000,888,791</b>	

**EXHIBIT 3. All COVID-19 Relief Funding (as of December 31, 2022)**

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Treasury Grants</b>								
State Fiscal Relief Fund (SLFRF)	Various (See Exhibit 1)	\$ 3,717,212,336	\$ 3,717,212,336	\$ 3,550,956,054	\$ 517,097,790	\$ 2,653,185,025	\$ 380,673,239	\$ 166,256,282
Local Fiscal Relief Fund (non-entitlement will flow through State)	DHCD	\$ 2,322,461,537	\$ 528,963,161	\$ 528,963,161	\$ 264,481,581	\$ 264,481,581	\$ -	\$ -
Capital Projects - Broadband	DHCD	\$ 171,223,815	\$ 171,223,815	\$ 171,223,815	\$ -	\$ -	\$ 171,223,815	\$ -
Emergency Rental Assistance Program ERAP 2.0	DHCD	\$ 317,747,514	\$ 204,204,098	\$ 204,204,098	\$ -	\$ 154,000,000	\$ 50,204,098	\$ -
Homeowner Assistance Fund	DHCD	\$ 248,588,848	\$ 248,588,848	\$ 198,595,665	\$ 60,665	\$ 98,535,000	\$ 100,000,000	\$ 49,993,183
State Small Business Credit Initiative	DHCD, Commerce, TEDCO	\$ 198,404,958	\$ 198,404,958	\$ 65,480,331	\$ -	\$ 17,669,168	\$ 47,811,163	\$ 132,924,627
State Small Business Credit Initiative Technical Assistance Grant Program (ARP)	DHCD, Commerce, TEDCO	\$ 3,300,281	\$ 3,300,281	\$ -	\$ -	\$ -	\$ -	\$ 3,300,281
Local Assistance and Tribal Consistency Fund		\$ 1,804,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 6,980,743,289</b>	<b>\$ 5,071,897,497</b>	<b>\$ 4,719,423,124</b>	<b>\$ 781,640,036</b>	<b>\$ 3,187,870,774</b>	<b>\$ 749,912,315</b>	<b>\$ 352,474,373</b>
<b>US Department of Agriculture Grants</b>								
WIC Cash Value Vouchers Increase	MDH	\$ 9,574,804	\$ 9,574,804	\$ 9,574,804	\$ -	\$ 9,574,804	\$ -	\$ -
Supp. Nutrition Assist. Program (SNAP) 3-year State Admin. Grants	DHS	\$ 26,098,055	\$ 26,098,055	\$ 26,098,054	\$ 5,633,500	\$ 10,232,277	\$ 10,232,277	\$ -
Commodity Supplemental Food Program	Department of Aging	\$ 10,695	\$ 10,695	\$ 10,695	\$ -	\$ 10,695	\$ -	\$ -
Emergency Rural Health Care Grants		\$ 3,386,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farm to School State Agency Formula Grant		\$ 1,114,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National School Lunch Program Equipment Assistance Grants		\$ 602,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology for a Better WIC Experience Grants		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 41,135,554</b>	<b>\$ 35,683,554</b>	<b>\$ 35,683,553</b>	<b>\$ 5,633,500</b>	<b>\$ 19,817,776</b>	<b>\$ 10,232,277</b>	<b>\$ -</b>
<b>US Department of Commerce Grants</b>								
Economic Development Assistance Programs	Commerce	\$ 9,608,392	\$ 9,608,392	\$ 9,600,000	\$ -	\$ 1,500,000	\$ 8,100,000	\$ 8,392
Statewide Planning Grants	Commerce	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 250,000	\$ 750,000	\$ -
State Tourism Grants		\$ 18,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Good Jobs Challenge		\$ 22,952,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Build Back Better Regional Challenge		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Adjustment Assistance (EAA) (ARP)		\$ 15,253,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 68,163,392</b>	<b>\$ 10,608,392</b>	<b>\$ 10,600,000</b>	<b>\$ -</b>	<b>\$ 1,750,000</b>	<b>\$ 8,850,000</b>	<b>\$ 8,392</b>
<b>US Department of Education Grants</b>								
ESSER School Emergency Relief	MSDE	\$ 2,004,575,130	\$ 2,004,575,130	\$ 2,003,961,300	\$ -	\$ 1,932,400,215	\$ 71,561,085	\$ 613,830
Higher Education Emergency Relief Fund - Student Aid	Higher Education - Various	\$ 278,799,526	\$ 145,773,752	\$ 139,357,813	\$ 12,063,300	\$ 127,294,513	\$ -	\$ 6,415,939
Higher Education Emergency Relief Fund - Public Institutions	Higher Education - Various	\$ 265,212,938	\$ 135,955,950	\$ 134,760,095	\$ 18,000,000	\$ 116,760,095	\$ -	\$ 1,195,855

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Higher Education Emergency Relief Fund – HBCUs	Higher Education - Various	\$ 91,656,674	\$ 91,656,674	\$ 30,349,732	\$ -	\$ 30,349,732	\$ -	\$ 61,306,942
Higher Education Emergency Relief Fund - Minority-Serving Institutions	University System of Maryland	\$ 4,398,510	\$ 576,981	\$ -	\$ -	\$ -	\$ -	\$ 576,981
Higher Education Emergency Relief Fund - Strengthening Institutions	University System of Maryland	\$ 4,926,459	\$ 493,160	\$ -	\$ -	\$ -	\$ -	\$ 493,160
Special Education Grants to States	MSDE	\$ 46,841,200	\$ 46,841,200	\$ 46,841,200	\$ -	\$ 46,841,200	\$ -	\$ -
Preschool	MSDE	\$ 3,478,118	\$ 3,478,118	\$ 3,478,118	\$ -	\$ 3,478,118	\$ -	\$ -
Infants & Toddlers	MSDE	\$ 11,475,057	\$ 11,475,057	\$ 11,475,057	\$ -	\$ 11,475,057	\$ -	\$ -
Higher Education Emergency Relief Fund-Proprietary Institutions (ARP)		\$ 5,513,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Emergency Assistance – Non-Public Schools		\$ 39,248,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ESSER Homeless Children and Youth (ARP)		\$ 12,787,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 2,768,912,655</b>	<b>\$ 2,440,826,022</b>	<b>\$ 2,370,223,315</b>	<b>\$ 30,063,300</b>	<b>\$ 2,268,598,930</b>	<b>\$ 71,561,085</b>	<b>\$ 70,602,707</b>
<b>US Environmental Protection Agency</b>								
Direct Awards to states agencies for continuous monitoring of particular matter and other common air pollutants		\$ 219,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 219,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>US Department of Health and Human Services Grants</b>								
Child Care and Development Block Grant, Stabilization, and Entitlement to States	MSDE	\$ 511,728,858	\$ 511,728,858	\$ 511,728,858	\$ -	\$ 428,176,608	\$ 83,552,250	\$ -
Child Care Stabilization Grants	MSDE	\$ 309,076,387	\$ 309,076,387	\$ 309,076,387	\$ -	\$ 309,076,387	\$ -	\$ -
Child Care Entitlement to States (Increase in Matching Portion)	MSDE	\$ 9,407,213	\$ 9,407,213	\$ 9,407,213	\$ -	\$ 9,407,213	\$ -	\$ -
Low Income Home Energy and Water Assistance Programs	DHS	\$ 79,684,270	\$ 79,684,270	\$ 79,684,270	\$ -	\$ 79,684,270	\$ -	\$ -
Pandemic Emergency Assistance	DHS	\$ 17,756,381	\$ 17,756,381	\$ 17,756,381	\$ -	\$ 17,756,381	\$ -	\$ -
Child Abuse State Grants	DHS	\$ 1,810,191	\$ 1,810,191	\$ 1,810,191	\$ -	\$ 1,810,191	\$ -	\$ -
Supportive Services	Department of Aging	\$ 7,917,741	\$ 7,917,741	\$ 6,221,083	\$ 565,553	\$ 3,958,871	\$ 1,696,659	\$ 1,696,658
Congregate and Home Delivered Meals	Department of Aging	\$ 12,909,361	\$ 12,909,361	\$ 10,143,071	\$ 922,097	\$ 6,454,682	\$ 2,766,292	\$ 2,766,290
Preventive Services	Department of Aging	\$ 757,349	\$ 757,349	\$ 595,059	\$ 54,096	\$ 378,674	\$ 162,289	\$ 162,290
Family Caregiver	Department of Aging	\$ 2,440,104	\$ 2,440,104	\$ 1,769,177	\$ 26,246	\$ 1,220,052	\$ 522,879	\$ 670,927
Title VII Ombudsman (ARP)	Department of Aging	\$ 172,125	\$ 172,125	\$ 135,242	\$ 12,295	\$ 86,063	\$ 36,884	\$ 36,883
Title VII State Long-Term Care Ombudsman - Response in Residential Care Communities (ARP)	Department of Aging	\$ 309,810	\$ 309,810	\$ -	\$ -	\$ -	\$ -	\$ 309,810
Mental Health Block Grant	MDH	\$ 27,809,755	\$ 27,809,755	\$ 15,101,172	\$ -	\$ 7,191,698	\$ 7,909,474	\$ 12,708,583
Substance Abuse Block Grant	MDH	\$ 27,587,522	\$ 27,587,522	\$ 12,521,098	\$ -	\$ 4,664,009	\$ 7,857,089	\$ 15,066,424
COVID -19 Vaccine Preparedness - ARP Supplemental	MDH	\$ 54,627,875	\$ 54,627,875	\$ 1,479,505	\$ -	\$ -	\$ 1,479,505	\$ 53,148,370
Vaccine Confidence Strategy	MDH	\$ 4,438,515	\$ 4,438,515	\$ -	\$ -	\$ -	\$ -	\$ 4,438,515
Epidemiology and Lab Capacity for School Testing	MDH	\$ 182,092,917	\$ 182,092,917	\$ 182,092,917	\$ 229,015	\$ 162,610,849	\$ 19,253,053	\$ -

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Maternal, Infant, and Early Childhood Home Visiting - May 2021	MDH	\$ 802,559	\$ 802,559	\$ -	\$ -	\$ -	\$ -	\$ 802,559
Maternal, Infant, and Early Childhood Home Visiting - December 2021	MDH	\$ 1,614,262	\$ 1,614,262	\$ -	\$ -	\$ -	\$ -	\$ 1,614,262
Genomic Sequencing and Surveillance	MDH	\$ 4,221,375	\$ 4,221,375	\$ -	\$ -	\$ -	\$ -	\$ 4,221,375
Detection and Mitigation of COVID-19 in Confinement Facilities	MDH	\$ 10,220,000	\$ 10,220,000	\$ -	\$ -	\$ -	\$ -	\$ 10,220,000
Detection and Mitigation of COVID-19 in Homeless Populations	MDH	\$ 1,439,232	\$ 1,439,232	\$ -	\$ -	\$ -	\$ -	\$ 1,439,232
Family Violence Prevention and Services	GOCPYVS	\$ 2,128,066	\$ 2,128,066	\$ 2,128,066	\$ -	\$ 1,596,050	\$ 532,016	\$ -
Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - States and Territories	GOCPYVS	\$ 6,065,694	\$ 6,065,694	\$ -	\$ -	\$ -	\$ -	\$ 6,065,694
Family Violence Prevention - Grants to Support Survivors of Sexual Assault (ARP)	GOCPYVS	\$ 2,905,811	\$ 2,905,811	\$ -	\$ -	\$ -	\$ -	\$ 2,905,811
Crisis Response Workforce (ARP) ("Crisis CoAg Workforce")	MDH	\$ 36,358,851	\$ 36,358,851	\$ 31,296,871	\$ -	\$ 13,241,439	\$ 18,055,432	\$ 5,061,980
Adult Protective Services, FY 2021 (ARP)	DHS	\$ 1,440,997	\$ 1,440,997	\$ 1,440,997	\$ -	\$ 1,440,997	\$ -	\$ -
Adult Protective Services, FY 2022 (ARP)	DHS	\$ 2,740,164	\$ 2,740,164	\$ -	\$ -	\$ -	\$ -	\$ 2,740,164
Small Rural Hospital Improvement Program - Testing and Mitigation	MDH	\$ 258,376	\$ 258,376	\$ 258,376	\$ -	\$ 258,376	\$ -	\$ -
Disease Intervention Workforce (ARP)	MDH	\$ 17,480,520	\$ 10,005,165	\$ -	\$ -	\$ -	\$ -	\$ 10,005,165
Public Health Laboratory Preparedness (ARP)	MDH	\$ 142,473	\$ 142,473	\$ -	\$ -	\$ -	\$ -	\$ 142,473
Health Insurance Exchange Modernization (State-based Marketplaces)	Maryland Health Benefit Exchange	\$ 1,107,393	\$ 1,107,393	\$ 1,107,393	\$ -	\$ 1,107,393	\$ -	\$ -
Medicaid Community-Basis Mobile Crisis Intervention (Planning Grants)	MDH	\$ 800,365	\$ 800,365	\$ -	\$ -	\$ -	\$ -	\$ 800,365
State Nursing Home Strike Teams	MDH	\$ 7,942,377	TBD	\$ -	\$ -	\$ -	\$ -	TBD
ELC Strengthening Healthcare Associated Infections/Antibiotic Resistance	MDH	\$ 7,768,276	TBD	\$ -	\$ -	\$ -	\$ -	TBD
988 State and Territory Cooperative Agreements	TBD	\$ 1,972,989	\$ 1,972,989	\$ -	\$ -	\$ -	\$ -	\$ 1,972,989
Title X Family Planning Services Telehealth	MDH	\$ 699,987	\$ 699,987	\$ -	\$ -	\$ -	\$ -	\$ 699,987
Community-Based Child Abuse Prevention		\$ 4,452,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Head Start (ARP)		\$ 11,035,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Violence Prevention – State Domestic Violence Coalitions (ARP)		\$ 299,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Violence Prevention – Specialized Services for Abused Parents and Children (ARP)		\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units		\$ 357,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELC National Wastewater Surveillance System (ARP)		\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rural Health Clinic – COVID-19 Testing and Mitigation		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community-Based Workforce for COVID-19 Vaccine Outreach		\$ 20,940,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Behavioral Health Workforce Education and Training (BHWET) Program for Professionals		\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rural Health Clinic Vaccine Confidence Program (ARP)		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Health Center Construction and Capital Improvements (ARP)		\$ 12,211,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teaching Health Center Planning and Development Awards		\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Promoting Resilience and Mental Health Among Health Professional		\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health and Public Safety Workforce Resilience Training Program		\$ 4,557,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Center – American Rescue Plan Uniform Data System Patient-Level Submission (ARP-UDS)		\$ 983,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health Worker Training Awards		\$ 7,586,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Substance Abuse Prevention and Treatment Block Grant (ARP)		\$ 28,555,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Certified Community Behavioral Health Clinics (ARP)		\$ 3,915,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provider Relief Fund – Rural Distribution		\$ 44,355,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health Centers – Expanded Access to COVID-19 Vaccines, Build Vaccine Confidence		\$ 68,817,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Low-Income Household Water Assistance Program (ARP)		\$ 6,178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 1,577,348,016</b>	<b>\$ 1,335,450,133</b>	<b>\$ 1,195,753,327</b>	<b>\$ 1,809,302</b>	<b>\$ 1,050,120,203</b>	<b>\$ 143,823,822</b>	<b>\$ 139,696,806</b>
<b>US Department of Homeland Security Grants</b>								
Emergency Management Performance Grants	MDEM	\$ 1,841,000	\$ 1,841,000	\$ 920,489	\$ -	\$ 552,893	\$ 367,596	\$ -
Emergency Food and Shelter Program (ARP)		\$ 7,446,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 9,287,000</b>	<b>\$ 1,841,000</b>	<b>\$ 920,489</b>	<b>\$ -</b>	<b>\$ 552,893</b>	<b>\$ 367,596</b>	<b>\$ -</b>
<b>US Department of Housing and Urban Development Grants</b>								
Tenant-Based Rental Assistance/Emergency Housing Vouchers	DHCD	\$ 2,794,740	\$ 2,794,740	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 794,740
Housing Counseling	DHCD	\$ 1,116,801	\$ 1,116,801	\$ 1,116,801	\$ -	\$ 1,088,270	\$ 28,531	\$ -
HOME Investment Partnerships Program - Non-entitlement	DHCD	\$ 23,971,559	\$ 23,971,559	\$ 570,000	\$ -	\$ 70,000	\$ 500,000	\$ 23,401,559
HOME Investment Partnerships Program – Entitlement		\$ 44,211,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 72,094,100</b>	<b>\$ 27,883,100</b>	<b>\$ 3,686,801</b>	<b>\$ -</b>	<b>\$ 1,158,270</b>	<b>\$ 2,528,531</b>	<b>\$ 24,196,299</b>
<b>US Department of Labor Grants</b>								
Fraud Prevention - All Unemployment Compensation Programs (ARP)	DLLR	\$ 3,684,000	\$ 3,684,000	\$ 3,684,000	\$ -	\$ 3,684,000	\$ -	\$ -
Unemployment Insurance (UI) Equity Grants	DLLR	\$ 6,840,000	\$ 6,840,000	\$ 6,840,000	\$ -	\$ -	\$ 6,840,000	\$ -
Unemployment Insurance Extension Implementation Grants (ARP)		\$ 275,000						
<b>Total</b>		<b>\$ 10,799,000</b>	<b>\$ 10,524,000</b>	<b>\$ 10,524,000</b>	<b>\$ -</b>	<b>\$ 3,684,000</b>	<b>\$ 6,840,000</b>	<b>\$ -</b>
<b>US Department of Transportation Grants</b>								
Federal Transit Admin. Urbanized Formula (ARPA, Covid)	MDOT	\$ 904,991,802	\$ 340,878,786	\$ 224,000,000	\$ -	\$ 124,000,000	\$ 100,000,000	\$ 116,878,786
Federal Transit Admin, Urbanized Formula (Washington)	MDOT	\$ 61,048,344	\$ 61,048,344	\$ -	\$ -	\$ -	\$ -	\$ 61,048,344
Federal Transit Formula Grants - ARPA - Small/large urban LOTS	MDOT	\$ 17,059,630	\$ 17,059,630	\$ -	\$ -	\$ -	\$ -	\$ 17,059,630
FTA Rural Area Formula (ARP) Discretionary App. Due 11/8/21	MDOT	\$ 4,725,167	\$ 4,628,192	\$ -	\$ -	\$ -	\$ -	\$ 4,628,192
FTA Intercity Bus Formula	MDOT	\$ 858,957	\$ 1,553,186	\$ -	\$ -	\$ -	\$ -	\$ 1,553,186

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Enhanced Mobility of Seniors and Persons with Disabilities - State	MDOT	\$ 659,523	\$ 667,561	\$ -	\$ -	\$ -	\$ -	\$ 667,561
Grants-in-Aid to Airports	MDOT	\$ 98,263,281	\$ 83,673,344	\$ -	\$ -	\$ -	\$ -	\$ 83,673,344
Federal Transit Capital Investment Grants	MDOT	\$ 106,163,372	\$ 106,163,372	\$ 106,163,372	\$ -	\$ 106,163,372	\$ -	\$ -
FTA Service Restoration Planning		\$ 300,000						
<b>Total</b>		<b>\$ 1,194,070,076</b>	<b>\$ 615,672,415</b>	<b>\$ 330,163,372</b>	<b>\$ -</b>	<b>\$ 230,163,372</b>	<b>\$ 100,000,000</b>	<b>\$ 285,509,043</b>
<b>US Department of Veterans Affairs Grants</b>								
State Homes	Veterans Affairs	\$ 3,915,716	\$ 3,915,716	\$ 3,915,716	\$ 3,915,716	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,915,716</b>	<b>\$ 3,915,716</b>	<b>\$ 3,915,716</b>	<b>\$ 3,915,716</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Independent Agencies Grants</b>								
Institute for Museum and Library Services - State Agencies	Maryland State Library Agency	\$ 3,319,475	\$ 3,319,475	\$ 3,319,475	\$ 360,000	\$ 2,959,475	\$ -	\$ -
Institute of Museum and Library Services - Museums and Libraries (ARP)	Planning	\$ 474,000	\$ 474,000	\$ 49,918	\$ -	\$ 49,918	\$ -	\$ -
National Endowment for the Arts - State Arts Agencies	Commerce	\$ 831,700	\$ 831,700	\$ 831,700	\$ -	\$ 831,700	\$ -	\$ -
National Endowment for the Humanities - State Councils	Commerce	\$ 977,445	\$ 977,445	\$ -	\$ -	\$ -	\$ -	\$ 977,445
National Endowment for the Arts Direct Grants (ARP)		\$ 1,450,000						
National Endowment for the Arts Local Grants (ARP)		\$ 500,000						
Emergency Connectivity Fund		\$ 95,543,000						
<b>Total By Awarding Agency</b>		<b>\$ 103,095,620</b>	<b>\$ 5,602,620</b>	<b>\$ 4,201,093</b>	<b>\$ 360,000</b>	<b>\$ 3,841,093</b>	<b>\$ -</b>	<b>\$ 977,445</b>
<b>Total COVID-19 Relief Funding</b>		<b>\$ 12,829,783,418</b>	<b>\$ 9,559,904,449</b>	<b>\$ 8,685,094,790</b>	<b>\$ 823,421,854</b>	<b>\$ 6,767,557,311</b>	<b>\$ 1,094,115,626</b>	<b>\$ 873,465,065</b>