

LARRY HOGAN  
*Governor*

BOYD K. RUTHERFORD  
*Lieutenant Governor*



DAVID R. BRINKLEY  
*Secretary*

MARC L. NICOLE  
*Deputy Secretary*

September 22, 2022

The Honorable Guy Guzzone  
Chair, Senate Budget and Taxation  
3 West Miller Senate Office Building  
Annapolis MD 21401

The Honorable Ben Barnes  
Chair, House Appropriations Committee  
121 House Office Building  
Annapolis MD 21401

Dear Chairs:

Pursuant to the reporting requirements on page 56 of the 2022 Joint Chairmen's Report, the following is the first of two reports regarding American Rescue Plan Act (ARPA) funding.

In 2021, the State of Maryland was allocated \$3.72 billion by the Federal Government for the American Rescue Plan, Coronavirus State and Local Fiscal Recovery Funds (SLFRF), which was signed into law on March 11, 2021. These funds are intended to provide support to state, territorial, local, and tribal governments in responding to the economic and public health impacts of COVID-19.

The Department of Budget and Management (DBM) leads the oversight and administration of SLFRF as the prime recipient for the State of Maryland. In under two years, the Hogan Administration has allocated over \$3.5 billion of all available SLFRF funds across 25 state entities. The State has expended nearly \$2.5 billion, or 67 percent of total SLFRF funding.

DBM also served as a pass-through entity to distribute \$529 million to 145 eligible Non-Entitlement Units (NEUs) of local government. Of this allocation, \$479.5 million has been disbursed. The remaining NEU funds that were not disbursed per the U.S. Treasury Department's NEU distribution guidance must be returned to federal Treasury by the State of Maryland.

As a recipient of an SLFRF award, Maryland has substantial discretion to use funds in ways that best suit the needs of constituents including responding to a public health emergency, employee premium pay, providing government services, and necessary investments in water, sewer, or

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broadband infrastructure. Funding has been allocated and spent consistent with the March 2021 bipartisan budget agreement between Governor Hogan and the Maryland General Assembly and with federal rules and guidance issued by the U.S. Treasury.

To date, the State has utilized the SLFRF to execute 28 projects and 90 subprojects, all dedicated to ensuring the effective, efficient, and equitable distribution of funding to appropriately serve targeted populations. **Exhibits 1 and 2** on the following pages summarize the allocated and expended funding by agency and project as of June 30, 2022.

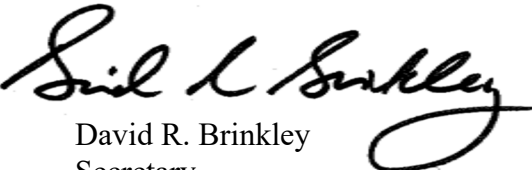
Further information regarding the impact of this funding and the outcomes of each project can be found in the State's second [Annual Performance Report](#) that was provided to the U.S. Treasury earlier this summer. The report emphasizes:

- The speed with which the State allocated SLFRF to meet urgent needs during the pandemic.
- The rate of spending (expenditures) that demonstrates how SLFRF jump started the recovery and highlights the resulting impact these funds continue to have for Maryland.
- The equitable use of SLFRF to support disadvantaged and underserved Marylanders, small businesses and nonprofits, education, and industries hit hardest by the pandemic.

**Exhibit 3** shows all the funding that has been provided to Maryland state and local governments from the American Rescue Plan Act. Total awards are over \$12.3 billion, of which \$9.5 billion goes to the State, and the remaining \$2.8 billion is allocated to local governments.

DBM looks forward to updating this report for you in January 2023. If you need any additional information, please feel free to contact my deputy, Marc Nicole, at (410) 260-7288.

Sincerely,



David R. Brinkley  
Secretary

cc: Ms. Victoria Gruber, Executive Director, Department of Legislative Services  
Mr. David Romans, Department of Legislative Services  
Mr. Marc Nicole, Deputy Secretary, Department of Budget and Management  
Mr. Jeff Wulbrecht, Office of Budget Analysis, Department of Budget and Management

**Exhibit 1: Total State and Local Fiscal Recovery Funds (as of June 30, 2022)**

	<b>Total Allocation</b>	<b>Total Expenditures</b>	<b>Remaining</b>
<b>State Total</b>	\$3,543,722,710	\$2,482,665,685	\$1,061,057,025
<b>Unallocated State Total</b>	\$173,489,626	\$0	\$173,489,626
<b>Total State Fiscal Recovery Funds</b>	\$3,717,212,336	\$2,482,665,685	\$1,234,546,651
<b>NEU Total*</b>	\$528,963,161	\$479,510,023	\$0*
<b>Total State &amp; Local Fiscal Recovery Funds</b>	\$4,246,175,497	\$2,962,175,708	\$1,234,546,651

\* Per Treasury’s guidance, NEU distributions may not exceed the amount of 75 percent of each NEU’s most recent budget as of January 27, 2020. If an NEU’s total allocation is greater than 75% of its budget, the State must return the excess amount to Treasury.

**Exhibit 2. State Fiscal Recovery Fund by Agency and Project (as of June 30, 2022)**

<b>State Agency / Project</b>	<b>Total Allocation</b>	<b>Total Expenditures</b>	<b>Remaining Planned Spend</b>
<b>Department of Budget and Management</b>	<b>\$204,393,757</b>	<b>\$179,550,538</b>	<b>\$24,843,219</b>
SLFRF Administrative Expenses	\$15,000,000	\$964,246	\$14,035,754
MD State Workforce – Health Insurance	\$75,000,000	\$64,196,538	\$10,803,462
State Employee Response / Quarantine Pay	\$114,393,757	\$114,389,754	\$4,003
<b>Department of Housing and Community Development (DHCD)</b>	<b>\$233,409,136</b>	<b>\$63,283,432</b>	<b>\$170,125,704</b>
Sustainable Homeownership Investments for MD Citizens – Project HOW	\$10,150,000	\$0	\$10,150,000
Community Access to Broadband Services	\$75,000,000	\$4,006,921	\$70,993,079
Broadband Statewide Infrastructure	\$2,000,000	\$2,000,000	\$0
Aid to Tourism, Travel, and Hospitality Industries – Live Performance Vendors	\$10,000,000	\$10,000,000	\$0
Emergency Housing Relief	\$15,000,000	\$15,000,000	\$0
Broadband Expansion	\$46,159,136	\$296,905	\$45,862,231
Local Non-profit Awards	\$20,000,000	\$20,000,000	\$0
Revenue / Budget Relief - Housing Counseling / Main Streets	\$3,100,000	\$3,100,000	\$0
Small Business Assistance - Commercial Investment – Project Restore	\$50,000,000	\$7,978,193	\$42,021,807
Victim Services – Rental Subsidy	\$2,000,000	\$901,413	\$1,098,587

State Agency / Project	Total Allocation	Total Expenditures	Remaining Planned Spend
<b>Department of Human Services</b>	<b>\$230,162,774</b>	<b>\$188,463,268</b>	<b>\$41,699,506</b>
Temporary Cash Assistance Reserve / Swap	\$140,000,000	\$140,000,000	\$0
Cash and Disability Assistance to Households	\$60,162,774	\$19,212,628	\$40,950,146
Utility Assistance	\$20,000,000	\$19,250,640	\$749,360
Grants to Non-Profit Food Banks	\$10,000,000	\$10,000,000	\$0
<b>Maryland Department of Health</b>	<b>\$219,461,466</b>	<b>\$123,976,855</b>	<b>\$112,884,611</b>
Mental Health Crisis Service Providers	\$15,000,000	\$5,476,024	\$9,523,976
Non-profit Assistance – Residential Treatment Centers	\$7,873,041	\$7,873,041	\$0
COVID-19 Prevention in Congregate Settings – Adult Day Care, Hospitals, Nursing Homes, Local Health Department Infrastructure	\$74,000,000	\$69,798,170	\$4,201,830
Temporary Nursing Home Rate Increase	\$26,000,000	\$26,000,000	\$0
Developmental Disability Provider Grants	\$5,000,000	\$4,730,415	\$269,585
Public Health Equity Resources - Reduce Health Disparities	\$14,000,000	\$0	\$14,000,000
MD State Workforce Assistance – Office of the Chief Medical Examiner	\$100,000	\$100,000	\$0
Revenue / Budget Relief COVID - 19 Steady State	\$50,000,000	\$0	\$50,000,000
Substance Use Providers	\$5,000,000	\$4,383,721	\$616,279
Local Health Department Assistance- Self-supported Fee-for-Service Clinics and Operating Grants	\$22,488,425	\$5,615,484	\$16,872,941
<b>Maryland State Department of Education / Interagency Commission on School Construction</b>	<b>\$500,646,467</b>	<b>\$212,238,199</b>	<b>\$288,408,268</b>
Tutoring and Transitional Supplemental Instruction, Summer School, and Juvenile Services Support	\$269,514,657	\$83,766,802	\$185,747,855
K- 12 Behavioral Health and Trauma Services	\$25,000,000	\$6,803,055	\$18,196,945
HVAC Upgrades / School Reopening Grants	\$80,000,000	\$0	\$80,000,000
School Reopening Grants	\$10,000,000	\$5,536,532	\$4,463,468
Education Trust Fund Backfill	\$116,131,810	\$116,131,810	\$0
<b>Maryland Department of Transportation</b>	<b>\$562,000,000</b>	<b>\$361,540,095</b>	<b>\$200,459,905</b>
Revenue / Budget Relief- MDOT	\$562,000,000	\$361,540,095	\$200,000
<b>Maryland Department of Labor</b>	<b>\$982,000,000</b>	<b>\$871,330,913</b>	<b>\$110,669,087</b>
Assistance to Unemployed / Underemployed Workers – Local Workforce Development Boards	\$82,000,000	\$41,330,913	\$40,669,087
Unemployment Insurance Trust Fund	\$900,000,000	\$830,000,000	\$70,000,000
<b>Support for State Operated Institutions of Higher Education/Baltimore County Community College</b>	<b>\$1,200,629</b>	<b>\$1,200,629</b>	<b>\$0</b>
Training to Unemployed / Underemployed Workers – Community College Aid	\$1,200,629	\$1,200,629	\$0

State Agency / Project	Total Allocation	Total Expenditures	Remaining Planned Spend
<b>Department of Commerce</b>	<b>\$71,467,088</b>	<b>\$71,467,088</b>	<b>\$0</b>
Local Commuter Bus Assistance Grants	\$8,000,000	\$8,000,000	\$0
Aid to Tourism, Travel, and Hospitality Industries- Small Business Marketing, Lodging, and Restaurant Grants	\$32,969,588	\$32,969,588	\$0
Non-profit Assistance – Arts Council	\$4,997,000	\$4,997,000	\$0
Digital Opportunities for Small Businesses	\$500,000	\$500,000	\$0
Small Business Assistance- Small, Minority, and Women-Owned Business and Non-Sales / Use Tax Grants	\$20,000,500	\$20,000,500	\$0
Telework Opportunities for Local Governments	\$5,000,000	\$5,000,000	\$0
<b>Comptroller / Department of Labor</b>	<b>\$40,237,000</b>	<b>\$40,237,000</b>	<b>\$0</b>
Pending Unemployment Insurance Claim Payments to Individuals	\$40,237,000	\$40,237,000	\$0
<b>Department of Public Safety and Correctional Services</b>	<b>\$250,169,146</b>	<b>\$250,150,540</b>	<b>\$18,606</b>
MD State Workforce – Public Safety Salaries	\$250,000,000	\$250,000,000	\$0
Victim Services - VOCA Community Service Coordinators	\$169,146	\$150,540	\$18,606
<b>Maryland Department of Agriculture</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
Rural and Agricultural Business Grants	\$2,000,000	\$2,000,000	\$0
<b>Payments to Civil Divisions of the State / Disparity Grant</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>
DBM State Aid to Low-Wealth Jurisdictions	\$5,000,000	\$5,000,000	\$0
<b>Dept. of Housing and Community Development (DHCD) / University System of Maryland (USM)</b>	<b>\$108,096,185</b>	<b>\$2,653,921</b>	<b>\$105,432,475</b>
DHCD Community Access to Broadband Services	\$5,000,000	\$0	\$5,000,000
DHCD Broadband Expansion	\$97,096,185	\$2,653,921	\$94,442,264
USM Community Access to Broadband Services	\$6,000,000	\$0	\$6,000,000
<b>Maryland General Assembly</b>	<b>\$44,700</b>	<b>\$44,700</b>	<b>\$0</b>
Vaccination Incentive	\$44,700	\$44,700	\$0
<b>Judiciary</b>	<b>\$8,000,000</b>	<b>\$3,025,455</b>	<b>\$4,974,545</b>
Housing Relief – Eviction Prevention	\$3,000,000	\$3,000,000	\$0
Home Detention for Early Release	\$5,000,000	\$25,455	\$4,974,545
<b>Military Department / Maryland Department of Emergency Management</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>
Non-profit Assistance- Volunteer Fire and Rescue Squads	\$4,000,000	\$4,000,000	\$0

State Agency / Project	Total Allocation	Total Expenditures	Remaining Planned Spend
<b>Maryland Higher Education Commission</b>	<b>\$9,782,215</b>	<b>\$9,472,385</b>	<b>\$309,830</b>
Training to Unemployed / Underemployed Workers – Community Colleges Aid	\$8,782,215	\$8,472,385	\$309,830
Vaccination Incentive – College Youth Scholarship	\$1,000,000	\$1,000,000	\$0
<b>Governor's Office of Crime and Prevention, Youth, and Victim Services</b>	<b>\$8,266,500</b>	<b>\$3,126,473</b>	<b>\$5,140,027</b>
Public Health Equity Resources – Preventing Adverse Childhood Experiences and Expansion of the Boys and Girls Club	\$5,000,000	\$1,361,451	\$3,638,549
Victim Services – Improve the Treatment of Victims of Crime	\$3,266,500	\$1,765,022	\$1,501,478
<b>Department of Information and Technology</b>	<b>\$10,000,000</b>	<b>\$999,999</b>	<b>\$9,000,001</b>
Revenue / Budget Relief – Telework	\$10,000,000	\$999,999	\$9,000,001
<b>Maryland State Lottery and Gaming Control Agency</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
Revenue / Budget Relief – Vaccine Lottery	\$2,000,000	\$2,000,000	\$0
<b>Public Service Commission</b>	<b>\$83,000,000</b>	<b>\$83,000,000</b>	<b>\$0</b>
Housing Relief – Utility Arrearages	\$83,000,000	\$83,000,000	\$0
<b>Secretary of State</b>	<b>\$365,647</b>	<b>\$346,615</b>	<b>\$19,032</b>
Victim Services - Safe at Home Address Confidentiality Program	\$365,647	\$346,615	\$19,032
<b>Maryland Technology Development Corporation</b>	<b>\$1,500,000</b>	<b>\$982,580</b>	<b>\$517,420</b>
Rural and Agricultural Technology Business Grants	\$1,500,000	\$1,500,000	\$517,420
<b>Department of Veterans Affairs</b>	<b>\$6,520,000</b>	<b>\$2,575,000</b>	<b>\$3,945,000</b>
Revenue / Budget Relief – Veterans Home	\$6,520,000	\$2,575,000	\$3,945,000
<b>State Total</b>	<b>\$3,543,722,710</b>	<b>\$2,482,665,685</b>	<b>\$1,061,057,025</b>
<b>Unallocated State Total</b>	<b>\$173,489,626</b>	<b>\$0</b>	<b>\$173,489,626</b>
<b>Total State Fiscal Recovery Funds</b>	<b>\$3,717,212,336</b>	<b>\$2,482,665,685</b>	<b>\$1,234,546,651</b>

Beyond SLFRF and NEU funding, direct awards come from the American Rescue Plan Act (ARPA) through many designated federal agencies via existing grant programs. **Exhibit 3** on the following pages outlines all ARPA related grants that have known award amounts that have been provided to Maryland state and local governments. This includes the Capital Projects Fund, ESSER Emergency School Relief, Childcare and Development Block Grant Stabilization, Transit Grants, amongst many other key funding areas. DBM monitors and tracks all such awards and updates these figures on a regular basis as new guidance is released. Note that the data reported below for fiscal year 2022 represents budgeted and not final spending, which is still being finalized.

Note that all funding awarded under the SLFRF and the LFRF must be obligated by December 31, 2024 and spent by December 31, 2026. Grant end dates outside of SLFRF will be added to the following January report.

**Exhibit 3. American Rescue Plan Total Grants Tracking**

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY* 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Treasury Grants</b>								
State Fiscal Relief Fund (SLFRF)	Various (See Exhibit 1)	\$3,717,212,336	\$3,717,212,336	\$3,543,722,710	\$517,097,790	\$2,645,951,681	\$380,673,239	\$173,489,626
Local Fiscal Relief Fund (non-entitlement will flow through State)	DBM / DHCD / Direct to county governments	\$2,322,461,537	\$528,963,161	\$528,963,161	\$264,481,581	\$264,481,581	\$0	\$0
Capital Projects - Broadband	DBM / DHCD	\$171,223,815	\$171,223,815	\$171,223,815	\$0	\$0	\$171,223,815	\$0
Emergency Rental Assistance Program ERAP 2.0	DHCD	\$317,747,514	\$204,204,098	\$204,204,098	\$0	\$154,000,000	\$50,204,098	\$0
Homeowner Assistance Fund	DHCD	\$248,588,848	\$248,588,848	\$198,595,665	\$60,665	\$98,535,000	\$100,000,000	\$49,993,183
State Small Business Credit Initiative	DHCD, Commerce, TEDCO	\$198,404,958	\$198,404,958	\$65,480,331	\$0	\$17,669,168	\$47,811,163	\$132,924,627
State Small Business Credit Initiative Technical Assistance Grant Program (ARP)	DHCD, Commerce, TEDCO	\$3,300,281	\$3,300,281	\$0	\$0	\$0	\$0	\$3,300,281

\* SFY - State Fiscal Year

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Department of Education Grants</b>								
ESSER School Emergency Relief	MSDE	\$2,004,575,130	\$2,004,575,130	\$2,003,961,300	\$0	\$1,932,400,215	\$71,561,085	\$613,830
Higher Education Emergency Relief Fund - Student Aid	Higher Education - Various	\$278,799,526	\$145,773,752	\$139,357,813	\$12,063,300	\$127,294,513	\$0	\$6,415,939
Higher Education Emergency Relief Fund - Public Institutions	Higher Education - Various	\$265,212,938	\$135,955,950	\$134,760,095	\$18,000,000	\$116,760,095	\$0	\$1,195,855
Higher Education Emergency Relief Fund - HBCUs	Higher Education - Various	\$91,656,674	\$91,656,674	\$30,349,732	\$0	\$30,349,732	\$0	\$61,306,942
Higher Education Emergency Relief Fund - Minority-Serving Institutions	University System of Maryland	\$4,398,510	\$576,981	\$0	\$0	\$0	\$0	\$576,981
Higher Education Emergency Relief Fund - Strengthening Institutions	University System of Maryland	\$4,926,459	\$493,160	\$0	\$0	\$0	\$0	\$493,160
Special Education Grants to States	MSDE	\$46,841,200	\$46,841,200	\$46,841,200	\$0	\$46,841,200	\$0	\$0
Preschool	MSDE	\$3,478,118	\$3,478,118	\$3,478,118	\$0	\$3,478,118	\$0	\$0
Infants & Toddlers	MSDE	\$11,475,057	\$11,475,057	\$11,475,057	\$0	\$11,475,057	\$0	\$0



Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Department of Health and Human Services Grants</b>								
Child Care and Development Block Grant, Stabilization, and Entitlement to States	MSDE	\$511,728,858	\$511,728,858	\$511,728,858	\$0	\$428,176,608	\$83,552,250	\$0
Child Care Stabilization Grants	MSDE	\$309,076,387	\$309,076,387	\$309,076,387	\$0	\$309,076,387	\$0	\$0
Child Care Entitlement to States (Increase in Matching Portion)	MSDE	\$9,407,213	\$9,407,213	\$9,407,213	\$0	\$9,407,213	\$0	\$0
Low Income Home Energy and Water Assistance Programs	DHS	\$79,684,270	\$79,684,270	\$79,684,270	\$0	\$79,684,270	\$0	\$0
Pandemic Emergency Assistance	DHS	\$17,756,381	\$17,756,381	\$17,756,381	\$0	\$17,756,381	\$0	\$0
Child Abuse State Grants	DHS	\$1,810,191	\$1,810,191	\$1,810,191	\$0	\$1,810,191	\$0	\$0
Supportive Services	Department of Aging	\$7,917,741	\$7,917,741	\$6,221,083	\$565,553	\$3,958,871	\$1,696,659	\$1,696,658
Congregate and Home Delivered Meals	Department of Aging	\$12,909,361	\$12,909,361	\$10,143,071	\$922,097	\$6,454,682	\$2,766,292	\$2,766,290
Preventive Services	Department of Aging	\$757,349	\$757,349	\$595,059	\$54,096	\$378,674	\$162,289	\$162,290
Family Caregiver	Department of Aging	\$2,440,104	\$2,440,104	\$1,769,177	\$26,246	\$1,220,052	\$522,879	\$670,927
Title VII Ombudsman (ARP)	Department of Aging	\$172,125	\$172,125	\$135,242	\$12,295	\$86,063	\$36,884	\$36,883
Title VII State Long-Term Care Ombudsman - Response in Residential Care Communities (ARP)	Department of Aging	\$309,810	\$309,810	\$0	\$0	\$0	\$0	\$309,810
Mental Health Block Grant	MDH	\$27,809,755	\$27,809,755	\$15,101,172	\$0	\$7,191,698	\$7,909,474	\$12,708,583

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Substance Abuse Block Grant	MDH	\$27,587,522	\$27,587,522	\$12,521,098	\$0	\$4,664,009	\$7,857,089	\$15,066,424
COVID -19 Vaccine Preparedness - ARP Supplemental	MDH	\$54,627,875	\$54,627,875	\$1,479,505	\$0	\$0	\$1,479,505	\$53,148,370
Vaccine Confidence Strategy	MDH	\$4,438,515	\$4,438,515	\$0	\$0	\$0	\$0	\$4,438,515
Epidemiology and Lab Capacity for School Testing	MDH	\$182,092,917	\$182,092,917	\$182,092,917	\$229,015	\$162,610,849	\$19,253,053	\$0
Maternal, Infant, and Early Childhood Home Visiting - May 2021	MDH	\$802,559	\$802,559	\$0	\$0	\$0	\$0	\$802,559
Maternal, Infant, and Early Childhood Home Visiting - December 2021	MDH	\$1,614,262	\$1,614,262	\$0	\$0	\$0	\$0	\$1,614,262
Genomic Sequencing and Surveillance	MDH	\$4,221,375	\$4,221,375	\$0	\$0	\$0	\$0	\$4,221,375
Detection and Mitigation of COVID-19 in Confinement Facilities	MDH	\$10,220,000	\$10,220,000	\$0	\$0	\$0	\$0	\$10,220,000
Detection and Mitigation of COVID-19 in Homeless Populations	MDH	\$1,439,232	\$1,439,232	\$0	\$0	\$0	\$0	\$1,439,232
Family Violence Prevention and Services	GOCPYVS	\$2,128,066	\$2,128,066	\$2,128,066	\$0	\$1,596,050	\$532,016	\$0
Family Violence Prevention COVID-19 Testing, Vaccines, and Mobile Health Units - States and Territories	GOCPYVS	\$6,065,694	\$6,065,694	\$0	\$0	\$0	\$0	\$6,065,694
Family Violence Prevention - Grants to Support Survivors of Sexual Assault (ARP)	GOCPYVS	\$2,905,811	\$2,905,811	\$0	\$0	\$0	\$0	\$2,905,811
Crisis Response Workforce (ARP) ("Crisis CoAg Workforce")	MDH	\$36,358,851	\$36,358,851	\$31,296,871	\$0	\$13,241,439	\$18,055,432	\$5,061,980

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
Adult Protective Services, FY 2021 (ARP)	DHS	\$1,440,997	\$1,440,997	\$1,440,997	\$0	\$1,440,997	\$0	\$0
Adult Protective Services, FY 2022 (ARP)	DHS	\$2,740,164	\$2,740,164	\$0	\$0	\$0	\$0	\$2,740,164
Small Rural Hospital Improvement Program - Testing and Mitigation	MDH	\$258,376	\$258,376	\$258,376	\$0	\$258,376	\$0	\$0
Disease Intervention Workforce (ARP)	MDH	\$17,480,520	\$10,005,165	\$0	\$0	\$0	\$0	\$10,005,165
Public Health Laboratory Preparedness (ARP)	MDH	\$142,473	\$142,473	\$0	\$0	\$0	\$0	\$142,473
Health Insurance Exchange Modernization (State-based Marketplaces)	Maryland Health Benefit Exchange	\$1,107,393	\$1,107,393	\$1,107,393	\$0	\$1,107,393	\$0	\$0
Medicaid Community-Basis Mobile Crisis Intervention (Planning Grants)	MDH	\$800,365	\$800,365	\$0	\$0	\$0	\$0	\$800,365
State Nursing Home Strike Teams	MDH	\$7,942,377	TBD	\$0	\$0	\$0	\$0	TBD
ELC Strengthening Healthcare Associated Infections/Antibiotic Resistance	MDH	\$7,768,276	TBD	\$0	\$0	\$0	\$0	TBD
988 State and Territory Cooperative Agreements	TBD	\$1,972,989	\$1,972,989	\$0	\$0	\$0	\$0	\$1,972,989
Title X Family Planning Services Telehealth	MDH	\$699,987	\$699,987	\$0	\$0	\$0	\$0	\$699,987

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Department of Agriculture Grants</b>								
WIC Cash Value Vouchers Increase	MDH	\$9,574,804	\$9,574,804	\$9,574,804	\$0	\$9,574,804	\$0	\$0
Supp. Nutrition Assist. Program (SNAP) 3-year State Admin. Grants	DHS	\$26,098,055	\$26,098,055	\$26,098,054	\$5,633,500	\$10,232,277	\$10,232,277	\$0
Commodity Supplemental Food Program	Department of Aging	\$10,695	\$10,695	\$10,695	\$0	\$10,695	\$0	\$0
<b>US Department of Labor Grants</b>								
Fraud Prevention - All Unemployment Compensation Programs (ARP)	DLLR	\$3,684,000	\$3,684,000	\$3,684,000	\$0	\$3,684,000	\$0	\$0
Unemployment Insurance (UI) Equity Grants	DLLR	\$6,840,000	\$6,840,000	\$6,840,000	\$0	\$0	\$6,840,000	\$0
<b>US Department of Homeland Security Grants</b>								
Emergency Management Performance Grants	MDEM	\$920,489	\$920,489	\$920,489	\$0	\$552,893	\$367,596	\$0
<b>US Department of Commerce Grants</b>								
Economic Development Assistance Programs	Commerce	\$9,608,392	\$9,608,392	\$9,600,000	\$0	\$1,500,000	\$8,100,000	\$8,392
Statewide Planning Grants	Commerce	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$250,000	\$750,000	\$0
<b>US Department of Housing and Urban Development Grants</b>								
Tenant-Based Rental Assistance/Emergency Housing Vouchers	DHCD	\$2,794,740	\$2,794,740	\$2,000,000	\$0	\$0	\$2,000,000	\$794,740
Housing Counseling	DHCD	\$1,116,801	\$1,116,801	\$1,116,801	\$0	\$1,088,270	\$28,531	\$0
HOME Investment Partnerships Program - Non-entitlement	DHCD	\$23,971,559	\$23,971,559	\$570,000	\$0	\$70,000	\$500,000	\$23,401,559

Grant Name	State Agency	Total Statewide Award	Total to State Government	Total State Budgeted	SFY 2021	SFY 2022	SFY 2023	Future Appropriation
<b>US Department of Transportation Grants</b>								
Federal Transit Admin. Urbanized Formula (ARPA, Covid)	MDOT	\$904,991,802	\$340,878,786	\$224,000,000	\$0	\$124,000,000	\$100,000,000	\$116,878,786
Federal Transit Admin, Urbanized Formula (Washington)	MDOT	\$61,048,344	\$61,048,344	\$0	\$0	\$0	\$0	\$61,048,344
Federal Transit Formula Grants - ARPA - Small/large urban LOTS	MDOT	\$17,059,630	\$17,059,630	\$0	\$0	\$0	\$0	\$17,059,630
FTA Rural Area Formula (ARP) Discretionary App. Due 11/8/21	MDOT	\$4,725,167	\$4,628,192	\$0	\$0	\$0	\$0	\$4,628,192
FTA Intercity Bus Formula	MDOT	\$858,957	\$1,553,186	\$0	\$0	\$0	\$0	\$1,553,186
Enhanced Mobility of Seniors and Persons with Disabilities - State	MDOT	\$659,523	\$667,561	\$0	\$0	\$0	\$0	\$667,561
Grants-in-Aid to Airports	MDOT	\$98,263,281	\$83,673,344	\$0	\$0	\$0	\$0	\$83,673,344
Federal Transit Capital Investment Grants	MDOT	\$106,163,372	\$106,163,372	\$106,163,372	\$0	\$106,163,372	\$0	\$0
<b>US Department of Veterans Affairs Grants</b>								
State Homes	Veterans Affairs	\$3,915,716	\$3,915,716	\$3,915,716	\$3,915,716	\$0	\$0	\$0
<b>Independent Agencies Grants</b>								
Institute for Museum and Library Services - State Agencies	Maryland State Library Agency	\$3,319,475	\$3,319,475	\$3,319,475	\$360,000	\$2,959,475	\$0	\$0
Institute of Museum and Library Services - Museums and Libraries (ARP)	Planning	\$49,918	\$49,918	\$49,918	\$0	\$49,918	\$0	\$0
National Endowment for the Arts - State Arts Agencies	Commerce	\$831,700	\$831,700	\$831,700	\$0	\$831,700	\$0	\$0
National Endowment for the Humanities - State Councils	Commerce	\$977,445	\$977,445	\$0	\$0	\$0	\$0	\$977,445
<b>Grand Total</b>		<b>\$12,337,422,907</b>	<b>\$9,558,559,856</b>	<b>\$8,677,861,446</b>	<b>\$823,421,854</b>	<b>\$6,760,323,967</b>	<b>\$1,094,115,626</b>	<b>\$880,698,409</b>