



**Appropriation Detail for Fiscal Years 2000-2020  
General Funds (\$ in thousands)**

Notes	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 <sup>1</sup>	2014	2015	2016	2017	2018	(Approp.) 2019	(Allowance) 2020
OFFICE OF THE ATTORNEY GENERAL	14,501	16,482	17,368	16,636	16,112	16,988	16,972	18,820	20,214	18,261	17,589	16,943	18,338	18,159	16,476	17,050	17,700	18,791	18,504	18,852	20,348
8 OFFICE OF THE DEAF AND HARD OF HEARING	-	-	-	186	218	218	221	264	240	279	291	308	319	312	348	384	360	437	374	401	404
OFFICE OF THE PEOPLE'S COUNSEL	2,082	2,399	2,496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OFFICE OF THE PUBLIC DEFENDER	45,793	47,405	57,080	55,917	60,233	68,766	78,711	83,672	88,035	90,073	85,085	84,520	86,695	91,968	97,523	96,728	102,910	104,131	106,115	106,049	108,223
OFFICE OF THE STATE PROSECUTOR	819	871	914	874	823	891	1,012	1,102	1,194	1,266	1,189	1,199	1,261	1,253	1,340	1,396	1,362	1,481	1,456	1,489	1,689
PAYMENTS TO CIVIL DIVISIONS OF THE STATE	71,209	97,772	90,440	116,482	136,760	94,679	98,271	111,293	116,972	120,760	121,436	121,436	119,747	147,585	155,467	155,397	157,479	160,455	166,484	168,463	173,832
7 PLANNING	7,522	7,178	8,543	8,009	7,365	7,668	30,965	44,590	29,139	23,953	16,605	22,653	18,141	18,700	22,296	21,493	21,893	21,880	20,822	21,186	28,434
PROPERTY TAX ASSESSMENT APPEALS BOARDS	820	863	978	843	864	852	894	909	872	947	1,017	945	968	989	969	1,022	892	1,062	932	1,048	1,087
PUBLIC BROADCASTING COMMISSION	9,610	10,590	18,278	10,509	10,787	11,219	11,641	10,912	9,993	9,411	9,420	8,454	8,182	7,802	7,618	8,206	8,308	8,234	7,933	11,573	10,019
PUBLIC DEBT	95,194	106,200	103,455	92,684	-	-	-	-	29,349	-	-	-	-	-	83,000	140,000	252,400	283,000	259,649	286,000	287,000
PUBLIC SAFETY AND CORRECTIONAL SERVICES	673,192	728,169	767,900	779,676	764,810	819,697	890,305	1,033,397	1,034,830	1,076,861	1,007,312	1,003,798	1,081,243	1,098,788	1,137,521	1,162,630	1,197,881	1,242,035	1,193,413	1,237,368	1,247,691
PUBLIC SERVICE COMMISSION	9,078	9,444	10,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTERS OF WILLS	75	19	59	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOOL FOR THE DEAF	15,603	16,785	18,615	19,257	20,929	22,028	23,696	24,961	27,459	27,236	21,762	24,634	27,063	27,527	28,465	30,002	30,787	31,271	30,140	31,688	33,080
SECRETARY OF STATE	2,099	2,343	2,496	2,459	2,308	2,366	2,264	2,286	2,158	2,039	1,841	1,893	1,868	1,936	1,897	1,910	1,951	1,925	2,098	2,202	2,542
SECURITY INTEREST FILING FEES	2,649	2,953	2,798	3,165	-	2,952	2,907	2,886	2,630	-	-	-	-	-	-	-	-	-	-	-	-
STADIUM AUTHORITY	17,791	25,680	9,532	9,934	10,498	13,753	13,926	12,700	14,083	14,230	15,495	17,440	17,055	15,313	14,891	16,836	11,815	11,219	10,893	10,820	10,813
STATE ARCHIVES	2,715	2,784	2,805	2,658	2,413	2,465	2,454	3,404	2,737	2,621	2,112	2,412	2,351	2,216	2,006	2,087	2,462	2,400	5,347	6,285	6,814
9 STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	799,128	886,536	961,262	895,723	837,538	850,960	912,423	1,047,453	1,129,467	1,131,867	1,149,506	1,145,642	1,136,719	1,159,026	1,205,003	1,287,819	1,345,654	1,413,413	1,432,638	1,481,773	1,539,669
4 STATE POLICE	203,967	217,986	225,948	139,924	134,207	211,515	230,555	245,558	246,745	178,772	162,112	166,018	192,683	214,748	226,204	245,218	256,965	284,000	276,322	291,676	294,771
STATE RESERVE FUND	135,297	381,462	233,384	181,029	10,000	10,000	349,372	791,382	262,795	211,543	114,948	15,000	15,000	37,758	55,256	14,786	92,500	235,336	10,000	24,345	675,161
STATE TREASURER'S OFFICE	3,976	4,262	4,166	3,840	3,635	5,445	4,380	4,924	5,014	4,798	4,739	4,569	4,510	4,887	4,989	4,799	4,968	5,162	5,254	6,314	6,159
STATEWIDE COMPENSATION/EXPENSES	-	6,242	9,200	-	105	20,100	15,809	4,177	1,495	-	3,101	-	15,678	13,159	-	-	25,200	-	305	39,262	178,260
TECHNOLOGY DEVELOPMENT CORPORATION	-	-	-	2,682	4,000	5,467	4,811	23,136	28,026	22,227	15,743	13,858	15,673	18,573	18,388	18,692	19,667	19,467	19,474	19,474	36,974
UNINSURED EMPLOYERS' FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
VETERANS AFFAIRS	4,346	5,783	7,224	6,334	8,812	9,327	10,234	9,315	8,608	8,138	7,999	7,825	7,827	7,941	7,300	8,232	8,892	9,931	8,228	10,808	14,974
WORKERS' COMPENSATION COMMISSION	9,403	11,609	10,482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>9,031,525</b>	<b>10,237,508</b>	<b>10,572,275</b>	<b>10,364,249</b>	<b>10,261,480</b>	<b>11,275,179</b>	<b>12,356,373</b>	<b>14,204,425</b>	<b>14,488,221</b>	<b>14,352,947</b>	<b>13,442,303</b>	<b>13,280,842</b>	<b>14,950,708</b>	<b>15,132,031</b>	<b>15,602,806</b>	<b>15,939,265</b>	<b>16,239,213</b>	<b>17,153,061</b>	<b>17,169,097</b>	<b>17,961,955</b>	<b>19,561,868</b>
Prior year reversion																(37,000)	(82,932)	(43,470)	(89,000)		
Additional reversions from State agencies																				(35,000)	(35,000)
<b>Adjusted Total</b>	<b>9,031,525</b>	<b>10,237,508</b>	<b>10,572,275</b>	<b>10,364,249</b>	<b>10,261,480</b>	<b>11,275,179</b>	<b>12,356,373</b>	<b>14,204,425</b>	<b>14,488,221</b>	<b>14,352,947</b>	<b>13,442,303</b>	<b>13,280,842</b>	<b>14,950,708</b>	<b>15,132,031</b>	<b>15,602,806</b>	<b>15,902,265</b>	<b>16,156,281</b>	<b>17,109,591</b>	<b>17,080,097</b>	<b>17,926,955</b>	<b>19,526,868</b>

<sup>1</sup> FY 2013 general fund appropriation includes both general funds and Budget Restoration Funds (BRFs).

<sup>2</sup> Beginning in FY 2010 funding appears in the Department of Health and Mental Hygiene budget.

<sup>3</sup> The Department of Information Technology's functions were formerly located within the Department of Budget and Management, and Chapter 9 2008 restructured it as an independent agency.

<sup>4</sup> The State Aid for Police Protection Fund was transferred to the Governor's Office of Crime Control and Prevention by Chapter 515 of the laws of Maryland, 2008.

<sup>5</sup> Formerly the Office for Children, Youth & Families. In June 2005, it was restructured as the Governor's Office for Children (Executive Order 01.01.2005.34). Starting in FY 2020, it was merged into Executive Department-Boards, Commissions and Offices.

<sup>6</sup> Name changed from the Commission on Human Relations by Chapter 580 of 2011.

<sup>7</sup> In July 2001, the Office of Smart Growth was created (Chapter 566, Acts of 2001). In June 2003 it was relocated within the Department of Planning

<sup>8</sup> Authorized in October 2001, the Office of the Deaf and Hard of Hearing began operation in July 2002 (Chapter 537, Acts of 2001).

<sup>9</sup> Includes State support for the University System of Maryland, Morgan State University, St. Mary's College, and Baltimore City Community College.

<sup>10</sup> Chapter 14 of 2018 reorganized the Commission, making it an independent unit within the Maryland State Department of Education.

<sup>11</sup> Chapter 337 of 2017 created the Maryland State Library Agency as an independent entity of state government, separating it from the Maryland State Department of Education.

Source: FY 2002-FY 2020 Budget Books.