

Appropriation Detail for Fiscal Years 2000-2021
General Funds (\$ in thousands)

Notes	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 ¹	2014	2015	2016	2017	2018	2019	(Approp.) 2020	(Allow.) 2021	
AFRICAN AMERICAN MUSEUM CORPORATION	159	601	708	742	1,075	2,165	3,025	2,714	2,136	2,083	2,100	2,000	2,450	2,430	2,000	1,960	1,959	1,959	1,959	1,959	1,959	1,959	1,959
AGING	18,245	19,094	21,346	22,222	20,609	20,598	21,509	25,394	23,944	23,519	22,797	22,799	22,617	20,407	20,507	21,035	26,503	22,309	22,026	24,727	26,998	28,548	
AGRICULTURE	29,838	32,330	32,699	29,240	26,922	25,526	24,813	30,021	33,710	28,884	25,236	27,300	28,877	27,168	26,707	26,676	27,117	28,783	32,037	34,980	39,864	37,831	
2 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM ²	2,133	2,301	2,748	2,466	2,714	2,714	2,824	2,937	2,937	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALCOHOL AND TOBACCO COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	881
ASSESSMENTS AND TAXATION	96,453	95,539	93,052	88,503	76,411	89,167	92,281	102,246	101,378	100,438	116,638	117,859	89,864	90,500	102,820	101,839	104,404	109,328	114,798	121,927	125,074	120,908	
BOARD OF CONTRACT APPEALS	446	414	458	516	470	527	588	571	587	589	593	597	622	633	643	-	-	-	-	-	-	-	-
BOARD OF ELECTIONS	3,136	3,997	4,570	5,397	5,064	5,297	3,875	8,593	13,899	14,949	9,302	11,444	12,761	7,600	9,065	6,027	5,911	8,438	8,614	11,865	13,965	12,962	
BOARD OF PUBLIC WORKS	2,518	12,004	6,151	4,679	3,010	3,439	4,579	9,664	6,675	6,868	6,943	6,955	7,124	7,108	7,729	7,509	6,513	7,674	7,062	7,498	10,236	10,285	
BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	217,362	471,827	222,356	3,500	-	1,200	1,890	71,462	9,410	1,000	-	-	47,500	-	28,950	1,100	2,000	-	-	31,074	-	-	-
3 BUDGET AND MANAGEMENT	77,557	56,806	57,070	28,841	28,596	28,312	26,776	26,945	14,050	15,642	13,900	13,661	13,502	14,141	14,475	14,988	15,966	18,613	16,865	17,708	24,268	21,653	
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	921	2,501	2,764	1,371	246	252	319	352	211	165	88	33	-	-	63	155	102	129	158	128	128	128	
COMMERCE	73,185	87,760	83,680	71,269	55,489	28,312	55,128	79,950	67,644	58,561	46,958	55,990	57,177	58,332	64,902	71,859	72,002	89,463	84,045	79,881	84,739	97,922	
6 COMMISSION ON CIVIL RIGHTS	2,366	2,681	2,748	2,496	2,478	2,542	2,414	2,587	2,674	2,667	2,544	2,509	2,511	2,437	2,368	2,464	2,404	2,652	2,462	2,544	2,674	2,749	
COMPTROLLER OF MARYLAND	61,310	65,955	67,904	63,364	62,197	66,146	67,199	70,923	72,927	72,353	72,556	72,556	75,215	76,136	75,117	82,076	84,451	94,064	91,669	93,229	95,983	97,599	
DISABILITIES	1,167	642	677	574	611	1,224	2,542	2,727	2,730	2,764	2,567	2,552	2,715	2,737	2,728	3,031	3,062	3,395	3,312	3,239	3,728	3,944	
EDUCATION	2,864,238	2,947,066	3,081,453	3,257,719	3,483,208	3,814,752	4,210,065	4,723,097	5,418,020	5,644,702	5,429,177	5,072,053	5,805,311	5,780,056	5,789,217	5,959,054	6,040,246	6,136,916	6,110,573	6,216,672	6,599,083	6,788,016	
ELECTRICITY GENERATING EQUIPMENT TAX GRANTS	-	-	30,615	30,615	-	30,615	30,615	30,615	29,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENERGY ADMINISTRATION	371	410	406	397	380	497	461	964	1,161	756	-	-	-	-	-	-	-	-	-	-	-	-	
ENVIRONMENT	42,067	45,788	57,467	49,572	38,764	37,171	34,472	50,340	44,471	44,942	35,500	32,731	30,852	32,557	36,568	33,212	32,117	40,504	28,869	30,986	35,871	36,841	
EXECUTIVE DEPARTMENT - GOVERNOR	7,023	7,882	8,289	8,031	8,154	8,122	8,636	9,441	9,229	9,378	9,330	9,532	10,376	10,780	10,692	11,442	10,899	11,410	10,578	10,559	12,195	12,515	
4 EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFIC	10,108	10,510	10,703	10,056	9,343	23,401	25,622	28,708	28,049	94,743	74,213	74,215	77,233	78,785	101,432	103,186	103,473	110,751	115,038	7,739	12,844	8,974	
FORUM FOR RURAL MARYLAND	36	118	116	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GENERAL SERVICES	40,201	50,857	52,036	50,688	47,697	51,381	50,388	58,815	58,062	55,284	51,209	52,010	55,124	54,384	61,637	61,007	64,706	69,243	66,137	69,901	77,438	85,757	
5 GOVERNOR'S OFFICE FOR CHILDREN	2,595	4,373	4,865	4,903	3,780	3,908	2,714	1,587	1,321	1,719	1,540	1,504	1,636	1,306	1,479	1,713	1,621	1,796	1,441	-	-	-	
GOVERNOR'S WORK FORCE INVESTMENT BOARD	525	359	362	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HEALTH	2,109,170	2,379,457	2,693,539	2,814,285	2,865,340	3,191,049	3,381,597	3,588,003	3,651,019	3,362,742	2,962,979	3,235,650	3,949,174	3,927,143	4,060,596	4,078,389	3,977,845	4,334,955	4,669,099	4,935,669	5,280,310	5,485,104	
HEALTH BENEFIT EXCHANGE	-	-	-	-	-	-	-	-	-	-	-	-	1,674	8,010	19,340	20,727	10,595,822	-	-	-	-	-	
HIGHER EDUCATION COMMISSION	243,707	290,453	321,628	321,112	302,495	324,610	356,424	388,486	419,479	428,906	363,904	411,398	419,838	421,349	437,791	444,837	461,985	472,746	481,846	501,857	548,528	556,559	
HISTORIC ST. MARY'S CITY COMMISSION	1,951	3,710	2,926	2,181	1,979	2,021	1,946	2,148	2,144	2,026	1,925	2,011	1,871	2,019	2,096	2,194	2,314	2,613	2,684	3,024	3,025	3,160	
HOUSING AND COMMUNITY DEVELOPMENT	31,068	39,397	46,658	28,500	9,649	8,850	3,899	42,907	11,552	7,318	2,131	1,469	2,080	4,440	6,680	8,101	18,393	55,451	9,886	20,656	35,793	26,297	
HUMAN SERVICES	462,905	465,211	482,710	495,315	550,021	562,953	550,864	569,924	575,743	589,215	607,266	554,970	602,031	662,448	652,142	620,343	612,331	624,532	610,170	605,773	601,677	628,226	
3 INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	13,066	20,524	20,061	11,422	11,754	13,754	15,784	17,906	20,024	27,275	32,570	34,261	15,582	18,272	
10 INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	11,101	11,280	11,374	11,408	13,184	13,919	17,481	24,259	18,528	20,615	7,522	6,066	3,044	1,572	1,747	1,879	2,015	1,956	-	-	-	-	
JUDICIARY	210,106	228,593	258,128	263,788	269,525	278,114	295,294	325,479	343,795	367,354	365,425	370,036	374,269	386,374	400,305	425,704	450,740	481,702	484,180	508,038	539,587	566,528	
JUVENILE SERVICES	129,933	150,331	161,274	158,895	170,340	177,761	197,334	238,520	266,735	266,941	260,636	257,514	269,179	270,183	275,597	274,769	269,774	275,175	257,998	262,110	264,066	263,917	
LABOR, LICENSING, AND REGULATION	22,632	26,468	28,390	29,131	24,414	18,035	16,681	15,727	15,440	12,743	33,235	32,234	34,974	36,736	42,711	44,360	44,196	45,336	46,338	44,166	50,867	50,630	
LEGISLATIVE BRANCH	50,465	52,769	56,702	57,361	59,860	61,320	64,184	68,156	70,838	73,650	71,590	74,859	76,837	77,757	78,353	82,328	84,525	89,156	89,334	91,629	97,364	101,049	
11 LIBRARY AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,791	82,482	87,385	87,416	
LOTTERY	-	-	-	-	-	-	-	-	-	256	1,121	11,875	28,959	73,709	81,648	66,263	20,275	21,922	7,475	6,716	6,955	6,586	
3 MAJOR INFORMATION TECHNOLOGY PROJECT FUND	-	-	-	-	-	8,757	16,570	31,415	-	-	-	16,422	3,060	29,317	20,101	21,235	27,670	34,140	29,209	67,601	89,288	96,553	
MARYLAND TAX COURT	464	515	535	533	542	551	552	606	573	575	574	562	583	560	568	592	594	645	615	632	663	754	
MILITARY	10,202	11,460	12,841	16,389	13,383	13,621	13,692	15,244	15,940	15,076	13,620	13,023	11,981	12,072	11,876	11,751	12,284	12,329	12,127	13,451	24,936	25,311	
MISCELLANEOUS GRANTS	-	-	-	-	-	-	-	-	-	-	2,575	-	-	-	-	-	-	-	-	-	-	-	
NATURAL RESOURCES	66,875	66,210	84,427	78,792	70,656	68,407	65,298	75,387	76,476	57,718	45,250	43,484	44,612	48,450	49,415	72,868	56,152	60,070	59,748	65,356	76,100	87,221	
7 OFFICE FOR SMART GROWTH	-	-	403	569	461	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OFFICE OF ADMINISTRATIVE HEARINGS	119	24	25	-	-	303	-	371	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12 OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	119,277	142,185	136,089	

Appropriation Detail for Fiscal Years 2000-2021

General Funds (\$ in thousands)

Notes	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 ¹	2014	2015	2016	2017	2018	2019	(Approp.) 2020	(Allow.) 2021
OFFICE OF THE ATTORNEY GENERAL	14,501	16,482	17,368	16,636	16,112	16,988	16,972	18,820	20,214	18,261	17,589	16,943	18,338	18,159	16,476	17,050	17,700	18,791	18,504	18,991	21,096	23,803
8 OFFICE OF THE DEAF AND HARD OF HEARING	-	-	-	186	218	218	221	264	240	279	291	308	319	312	348	384	360	437	374	359	412	449
OFFICE OF THE PEOPLE'S COUNSEL	2,082	2,399	2,496	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OFFICE OF THE PUBLIC DEFENDER	45,793	47,405	57,080	55,917	60,233	68,766	78,711	83,672	88,035	90,073	85,085	84,520	86,695	91,968	97,523	96,728	102,910	104,131	106,115	106,603	114,989	112,985
OFFICE OF THE STATE PROSECUTOR	819	871	914	874	823	891	1,012	1,102	1,194	1,266	1,189	1,199	1,261	1,253	1,340	1,396	1,362	1,481	1,456	1,401	1,710	1,737
PAYMENTS TO CIVIL DIVISIONS OF THE STATE	71,209	97,772	90,440	116,482	136,760	94,679	98,271	111,293	116,972	120,760	121,436	121,436	119,747	147,585	155,467	155,397	157,479	160,455	166,484	168,463	173,832	185,980
7 PLANNING	7,522	7,178	8,543	8,009	7,365	7,668	30,965	44,590	29,139	23,953	16,605	22,653	18,141	18,700	22,296	21,493	21,893	21,880	20,822	20,745	28,603	23,265
PROPERTY TAX ASSESSMENT APPEALS BOARDS	820	863	978	843	864	852	894	909	872	947	1,017	945	968	989	969	1,022	892	1,062	932	913	1,100	1,107
PUBLIC BROADCASTING COMMISSION	9,610	10,590	18,278	10,509	10,787	11,219	11,641	10,912	9,993	9,411	9,420	8,454	8,182	7,802	7,618	8,206	8,308	8,234	7,933	11,613	9,106	9,007
PUBLIC DEBT	95,194	106,200	103,455	92,684	-	-	-	-	29,349	-	-	-	-	-	83,000	140,000	252,400	283,000	259,649	286,000	287,000	226,000
PUBLIC SAFETY AND CORRECTIONAL SERVICES	673,192	728,169	767,900	779,676	764,810	819,697	890,305	1,033,397	1,034,830	1,076,861	1,007,312	1,003,798	1,081,243	1,098,788	1,137,521	1,162,630	1,197,881	1,242,035	1,193,413	1,235,273	1,271,911	1,262,461
PUBLIC SERVICE COMMISSION	9,078	9,444	10,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTERS OF WILLS	75	19	59	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOOL FOR THE DEAF	15,603	16,785	18,615	19,257	20,929	22,028	23,696	24,961	27,459	27,236	21,762	24,634	27,063	27,527	28,465	30,002	30,787	31,271	30,140	31,868	33,785	34,658
SECRETARY OF STATE	2,099	2,343	2,496	2,459	2,308	2,366	2,264	2,286	2,158	2,039	1,841	1,893	1,868	1,936	1,897	1,910	1,951	1,925	2,098	2,206	2,662	3,119
SECURITY INTEREST FILING FEES	2,649	2,953	2,798	3,165	-	2,952	2,907	2,886	2,630	-	-	-	-	-	-	-	-	-	-	-	-	-
STADIUM AUTHORITY	17,791	25,680	9,532	9,934	10,498	13,753	13,926	12,700	14,083	14,230	15,495	17,440	17,055	15,313	14,891	16,836	11,815	11,219	10,893	9,816	12,813	10,813
STATE ARCHIVES	2,715	2,784	2,805	2,658	2,413	2,465	2,454	3,404	2,737	2,621	2,112	2,412	2,351	2,216	2,006	2,087	2,462	2,400	5,347	6,320	6,954	7,146
9 STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	799,128	886,536	961,262	895,723	837,538	850,960	912,423	1,047,453	1,129,467	1,131,867	1,149,506	1,145,642	1,136,719	1,159,026	1,205,003	1,287,819	1,345,654	1,413,413	1,432,638	1,493,603	1,577,788	1,649,055
4 STATE POLICE	203,967	217,986	225,948	139,924	134,207	211,515	230,555	245,558	246,745	178,772	162,112	166,018	192,683	214,748	226,204	245,218	256,965	284,000	276,322	294,240	312,762	311,765
STATE RESERVE FUND	135,297	381,462	233,384	181,029	10,000	114,653	349,372	791,382	262,795	211,543	114,948	15,000	15,000	37,758	55,256	14,786	92,500	235,336	10,000	14,345	660,621	190,170
STATE TREASURER'S OFFICE	3,976	4,262	4,166	3,840	3,635	5,445	4,380	4,924	5,014	4,798	4,739	4,569	4,510	4,887	4,989	4,799	4,968	5,162	5,254	6,195	6,203	6,270
STATEWIDE COMPENSATION/EXPENSES	-	6,242	9,200	-	105	20,100	15,809	4,177	1,495	-	3,101	-	15,678	13,159	-	25,200	-	305	1,049	37,571	107,368	-
TECHNOLOGY DEVELOPMENT CORPORATION	-	-	-	2,682	4,000	5,467	4,811	23,136	28,026	22,227	15,743	13,858	15,673	18,573	18,388	18,692	19,667	19,467	19,474	19,474	34,704	20,474
UNINSURED EMPLOYERS' FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VETERANS AFFAIRS	4,346	5,783	7,224	6,334	8,812	9,327	10,234	9,315	8,608	8,138	7,999	7,825	7,827	7,941	7,300	8,232	8,892	9,931	8,228	10,547	15,116	13,561
WORKERS' COMPENSATION COMMISSION	9,403	11,609	10,482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9,031,525	10,237,508	10,572,275	10,364,249	10,261,480	11,275,179	12,356,373	14,204,425	14,488,221	14,352,947	13,442,303	13,280,842	14,950,708	15,132,031	15,602,806	15,939,265	16,239,213	17,153,061	17,169,097	17,869,339	19,642,095	19,710,342
Prior year reversion																(37,000)	(82,932)	(43,470)	(89,000)	(36,260)		
Additional reversions from State agencies																					(163,493)	(35,000)
Adjusted Total	9,031,525	10,237,508	10,572,275	10,364,249	10,261,480	11,275,179	12,356,373	14,204,425	14,488,221	14,352,947	13,442,303	13,280,842	14,950,708	15,132,031	15,602,806	15,902,265	16,156,281	17,109,591	17,080,097	17,833,078	19,478,602	19,675,342

¹ FY 2013 general fund appropriation includes both general funds and Budget Restoration Funds (BRFs).

² Beginning in FY 2010 funding appears in the Department of Health and Mental Hygiene budget.

³ The Department of Information Technology's functions were formerly located within the Department of Budget and Management, and Chapter 9 2008 restructured it as an independent agency.

⁴ The State Aid for Police Protection Fund was transferred to the Governor's Office of Crime Control and Prevention by Chapter 515 of the laws of Maryland, 2008.

⁵ Formerly the Office for Children, Youth & Families. In June 2005, it was restructured as the Governor's Office for Children (Executive Order 01.01.2005.34). Starting in FY 2020, it was merged into Executive Department-Boards, Commissions and Offices.

⁶ Name changed from the Commission on Human Relations by Chapter 580 of 2011.

⁷ In July 2001, the Office of Smart Growth was created (Chapter 566, Acts of 2001). In June 2003 it was relocated within the Department of Planning

⁸ Authorized in October 2001, the Office of the Deaf and Hard of Hearing began operation in July 2002 (Chapter 537, Acts of 2001).

⁹ Includes State support for the University System of Maryland, Morgan State University, St. Mary's College, and Baltimore City Community College.

¹⁰ Chapter 14 of 2018 reorganized the Commission, making it an independent unit within the Maryland State Department of Education.

¹¹ Chapter 337 of 2017 created the Maryland State Library Agency as an independent entity of state government, separating it from the Maryland State Department of Education.

¹² Starting in FY 2019, the Governor's Office of Crime Control and Prevention (formerly part of Executive Department-Boards, Commissions, and Offices (D15)) has been moved and renamed the Office of Justice, Youth and Victim Services (D21).

Source: FY 2002-FY 2021 Budget Books.

Please call (410) 260-7417 if you have questions.