

BOARD OF PUBLIC WORKS
SECRETARY'S
ACTION AGENDA
May 20, 2020



SUPPLEMENTAL

REVISED

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16-GM. DEPARTMENT OF BUDGET AND MANAGEMENT
Office of Budget Analysis (OBA)
General Miscellaneous

Description: Under the provisions of §7-213(a), State Finance and Procurement Article, the Governor, with the approval of the Board of Public Works (BPW), may reduce, by not more than 25%, any appropriation the Governor considers unnecessary.

Request Amount: (\$120,661,000) (See Backup for a summary by Agency)

Fund Sources: (\$120,661,000) General Funds

Appropriation Codes: See Backup

Requesting Agency Remarks: The Backup to this Item, for BPW approval, is the Governor's list of reductions for fiscal year 2020, by Department and Independent Agency. Consistent with the provisions of §7-213(b) of the State Finance and Procurement Article, no appropriations have been reduced for the payment of the principal and interest on State Debt, public schools mandated funding (including the School for the Deaf and the School for the Blind), or the salary of a public officer during the term of office. No reduction exceeds 25% of the appropriation.

The Backup sets out the total amount of the reductions for each Agency as well as a detailed summary of each reduction, including the name of the program as well as the amount, fund source, and brief description of the impact of the reduction.

Pursuant to §7-213(a) of the State Finance and Procurement Article, notice of the proposed reductions was published on the Department of Budget and Management's website on May 15, 2020.

BOARD OF PUBLIC WORKS

THIS ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

ITEM: 16 (Cont.) **REVISED**

BACK-UP

SUPPLEMENTAL-REVISED

**Agency Reductions
For FY 2020 Legislative Appropriation
General Funds**

Agency Code	Agency	Working Appropriation (in Millions of \$)	Reductions (\$)	Reduction as a % of Working Approp.	Positions
D40	Department of Planning	28.60	(7,000,000)	-24.47%	0
E50	State Department of Assessment and Taxation	125.07	(1,000,000)	-0.80%	0
R00	State Department of Education	6,607.21	(7,600,000)	-0.12%	0
R62	Maryland Higher Education Commission	548.67	(2,791,000)	-0.51%	0
S00	Department of Housing and Community Development	35.79	(5,000,000)	-13.97%	0
U00	Department of the Environment	35.87	(270,000)	-0.75%	0
Y01	State Reserve Fund	660.62	(97,000,000)	-14.68%	0
Total - General Funds:		8,041.84	(120,661,000)	-1.50%	0.00
TOTAL GENERAL FUND REDUCTIONS			-120,661,000		

Summary of Proposed May 20, 2020 BPW Reductions

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Positions Reduced
D40		Department of Planning			
	D40W01.12	Heritage Structure Rehabilitation Tax Credit	Reduce funding for tax credits based on project cash flow.	(7,000,000)	
		Department of Planning Total		(7,000,000)	
E50		State Department of Assessment and Taxation			
	E50C00.06	Tax Credit Payments	Reduce funding for tax credits to align with projected spending.	(1,000,000)	
		State Department of Assessment and Taxation Total		(1,000,000)	
R00		State Department of Education			
	R00A07.02	Capital Appropriation	Reduce unallocated public school safety grants. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(7,600,000)	
		State Department of Education Total		(7,600,000)	
R62		Maryland Higher Education Commission			
	R62I00.47	Community College Facilities Renewal Grant Program	Reduce unallocated Community College Facilities Renewal grants. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(2,791,000)	
		Maryland Higher Education Commission Total		(2,791,000)	

Summary of Proposed May 20, 2020 BPW Reductions

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Positions Reduced
S00		Department of Housing and Community Development			
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce unallocated funds within the Baltimore Regional Neighborhood Initiative. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(4,225,000)	
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce unallocated funds within the Strategic Demolition Program. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(775,000)	
		Department of Housing and Community Development Total		(5,000,000)	
U00		Department of the Environment			
	U00A01.04	Capital Appropriation - Hazardous Substance Clean-Up Program	Reduce excess funds in the Hazardous Waste program.	(270,000)	
		Department of the Environment Total		(270,000)	
Y01		State Reserve Fund			
	Y01A02.01	Dedicated Purpose Account	Reduce funding restricted by the General Assembly in the FY 2020 budget that will not be spent.	(62,000,000)	
	Y01A02.01	Dedicated Purpose Account	Reduce a portion of the funding allocated to the Account in FY 2020 as the State's contribution to the Washington Metropolitan Area Transit Authority.	(35,000,000)	
		State Reserve Fund Total		(97,000,000)	
TOTAL General Fund Agency Reductions				(120,661,000)	