

**DEPARTMENT OF GENERAL SERVICES  
OFFICE OF STATE PROCUREMENT  
ACTION AGENDA  
May 20, 2020**

**SUPPLEMENTAL**

**XX-GM.     DEPARTMENT OF BUDGET AND MANAGEMENT**

***Office of Budget Analysis (OBA)***

***General Miscellaneous***

***Request Amount:***     (\$120,841,000) (See Backup for a summary by Agency)

***Description:*** Under the provisions of §7-213(a), State Finance and Procurement Article, the Governor, with the approval of the Board of Public Works (BPW), may reduce, by not more than 25%, any appropriation the Governor considers unnecessary.

***Fund Sources:***             (\$120,841,000) General Funds

***Appropriation Codes:***     See Backup

***Requesting Agency Remarks:*** The Backup to this Item, for BPW approval, is the Governor's list of reductions for fiscal year 2020, by Department and Independent Agency. Consistent with the provisions of §7-213(b) of the State Finance and Procurement Article, no appropriations have been reduced for the payment of the principal and interest on State Debt, public schools mandated funding (including the School for the Deaf and the School for the Blind), or the salary of a public officer during the term of office. No reduction exceeds 25% of the appropriation.

The Backup sets out the total amount of the reductions for each Agency as well as a detailed summary of each reduction, including the name of the program as well as the amount, fund source, and brief description of the impact of the reduction.

Pursuant to §7-213(a) of the State Finance and Procurement Article, notice of the proposed reductions was published on the Department of Budget and Management's website on May 15, 2020.

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**BOARD OF PUBLIC WORKS ACTION – THIS ITEM WAS:**

**APPROVED**

**DISAPPROVED**

**DEFERRED**

**WITHDRAWN**

**WITH DISCUSSION**

**WITHOUT DISCUSSION**

Agency Reductions  
 For FY 2020 Legislative Appropriation  
 General Funds

Agency Code	Agency	Working Appropriation (in Millions of \$)	Reductions (\$)	Reduction as a % of Working Approp.	Positions
D40	Department of Planning	28.60	(7,000,000)	-24.47%	0
E50	State Department of Assessment and Taxation	125.07	(1,000,000)	-0.80%	0
R00	State Department of Education	6,607.21	(7,600,000)	-0.12%	0
R62	Maryland Higher Education Commission	548.67	(2,971,000)	-0.54%	0
S00	Department of Housing and Community Development	35.79	(5,000,000)	-13.97%	0
U00	Department of the Environment	35.87	(270,000)	-0.75%	0
Y01	State Reserve Fund	660.62	(97,000,000)	-14.68%	0
<b>Total - General Funds:</b>		<b>8,041.84</b>	<b>(120,841,000)</b>	<b>-1.50%</b>	<b>0.00</b>

**TOTAL GENERAL FUND REDUCTIONS -120,841,000**

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## BACK-UP SUMMARY

Summary of Proposed May 20, 2020 BPW Reductions

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Positions Reduced
<b>D40</b>		<b>Department of Planning</b>			
	D40W01.12	Heritage Structure Rehabilitation Tax Credit	Reduce funding for tax credits based on project cash flow.	(7,000,000)	
		<b>Department of Planning Total</b>		<b>(7,000,000)</b>	
<b>E50</b>		<b>State Department of Assessment and Taxation</b>			
	E50C00.06	Tax Credit Payments	Reduce funding for tax credits to align with projected spending.	(1,000,000)	
		<b>State Department of Assessment and Taxation Total</b>		<b>(1,000,000)</b>	
<b>R00</b>		<b>State Department of Education</b>			
	R00A07.02	Capital Appropriation	Reduce unallocated public school safety grants. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(7,600,000)	
		<b>State Department of Education Total</b>		<b>(7,600,000)</b>	
<b>R62</b>		<b>Maryland Higher Education Commission</b>			
	R62I00.47	Community College Facilities Renewal Grant Program	Reduce unallocated Community College Facilities Renewal grants. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(2,971,000)	
		<b>Maryland Higher Education Commission Total</b>		<b>(2,971,000)</b>	

ITEM: XX-GM (Cont.)

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Summary of Proposed May 20, 2020 BPW Reductions

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Positions Reduced
<b>S00</b>		<b>Department of Housing and Community Development</b>			
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce unallocated funds within the Baltimore Regional Neighborhood Initiative. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(4,225,000)	
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce unallocated funds within the Strategic Demolition Program. No funding for approved projects will be cancelled. Consideration will be made for additional funding in future capital budgets.	(775,000)	
		<b>Department of Housing and Community Development Total</b>		<b>(5,000,000)</b>	
<b>U00</b>		<b>Department of the Environment</b>			
	U00A01.04	Capital Appropriation - Hazardous Substance Clean-Up Program	Reduce excess funds in the Hazardous Waste program.	(270,000)	
		<b>Department of the Environment Total</b>		<b>(270,000)</b>	
<b>Y01</b>		<b>State Reserve Fund</b>			
	Y01A02.01	Dedicated Purpose Account	Reduce funding restricted by the General Assembly in the FY 2020 budget that will not be spent.	(62,000,000)	
	Y01A02.01	Dedicated Purpose Account	Reduce a portion of the funding allocated to the Account in FY 2020 as the State's contribution to the Washington Metropolitan Area Transit Authority.	(35,000,000)	
		<b>State Reserve Fund Total</b>		<b>(97,000,000)</b>	
<b>TOTAL General Fund Agency Reductions</b>				<b>(120,841,000)</b>	