

Appropriation Detail for Fiscal Years 2000-2020
All Budgeted Funds (\$ in thousands)

Notes	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	(Approp.) 2019	(Allow.) 2020	
AFRICAN AMERICAN MUSEUM CORPORATION	159	601	708	742	1,075	2,165	3,025	2,714	2,136	2,083	2,100	2,000	2,450	2,430	2,000	1,960	1,959	1,959	1,959	1,959	1,959	
AGING	33,796	37,541	46,527	54,004	47,326	46,854	47,168	50,972	52,382	51,939	54,509	54,228	53,231	46,414	48,687	47,947	55,191	49,765	54,856	55,999	57,454	
AGRICULTURE	70,263	75,388	87,275	83,578	64,079	71,130	88,257	148,982	132,114	112,979	68,551	74,982	81,914	84,148	98,550	61,104	66,580	89,722	83,687	121,317	120,748	
1 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	5,241	9,002	9,513	9,329	9,677	9,677	7,442	9,637	9,701	3,361	-	-	-	-	-	-	-	-	-	-	-	
ASSESSMENTS AND TAXATION	96,668	97,558	95,795	91,457	79,565	92,790	96,235	106,494	106,358	105,633	122,450	123,170	129,785	130,757	129,491	130,130	132,367	138,049	142,140	157,104	158,394	
BALTIMORE CITY COMMUNITY COLLEGE	48,084	57,283	66,250	73,362	71,876	72,059	78,529	77,150	77,418	79,369	87,202	94,740	90,591	80,630	85,280	82,780	75,562	90,293	74,109	84,895	84,938	
BOARD OF CONTRACT APPEALS	446	414	458	516	470	527	588	571	587	589	593	597	622	633	643	-	-	-	-	-	-	
BOARD OF ELECTIONS	3,136	3,997	4,570	6,857	11,043	22,085	27,519	23,358	24,438	24,975	21,402	27,968	22,589	14,074	18,203	14,353	19,360	22,584	19,864	29,477	27,608	
BOARD OF PUBLIC WORKS	2,643	12,629	7,276	6,804	9,539	5,003	4,579	9,664	6,675	6,868	6,943	6,955	7,124	7,108	7,729	7,509	6,513	8,174	7,062	8,088	7,878	
BOARD OF PUBLIC WORKS - CAPITAL	226,209	474,227	222,356	35,174	2,400	4,682	4,290	82,474	11,810	1,000	-	-	47,500	-	28,950	1,100	2,000	-	-	31,074	-	
2 BUDGET AND MANAGEMENT	102,721	71,492	74,916	42,567	40,914	40,739	39,045	43,305	23,606	24,149	23,882	24,483	24,647	26,306	25,541	27,897	29,543	33,229	32,095	34,247	44,696	
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	1,006	2,554	2,893	1,566	442	473	520	577	463	431	529	536	500	610	557	557	1,185	700	662	696	587	
COMMERCE	136,763	159,037	152,278	135,666	92,785	83,947	101,857	135,531	117,795	100,956	85,453	84,698	90,369	120,285	140,646	166,387	121,840	148,298	125,608	149,464	151,442	
5 COMMISSION ON CIVIL RIGHTS	3,018	3,408	3,497	3,520	3,545	3,342	3,259	3,396	3,346	3,351	3,300	3,186	3,147	2,992	2,887	3,169	3,014	3,375	3,105	3,299	3,515	
COMPROLLER OF MARYLAND	71,022	77,477	81,978	76,043	75,329	82,713	81,992	86,401	89,948	87,919	108,959	88,768	93,325	95,821	96,473	103,653	106,451	126,798	117,845	136,525	124,827	
DISABILITIES	2,582	2,450	3,259	2,185	2,111	2,945	6,974	4,598	4,363	4,322	4,802	5,077	4,723	4,669	5,547	8,821	11,007	12,764	10,795	9,113	8,819	
EDUCATION	3,415,152	3,623,600	3,842,767	4,146,716	4,279,088	4,660,812	5,108,688	5,617,635	6,347,749	6,570,765	7,070,202	7,218,456	6,907,957	7,050,135	7,240,225	7,413,636	7,480,239	7,793,301	7,703,801	8,047,875	8,450,211	
ELECTRICITY GENERATING EQUIPMENT TAX GRANTS	0	15,308	30,615	30,615	-	30,615	30,615	29,615	-	-	-	-	-	-	-	-	-	-	-	-	-	
ENERGY ADMINISTRATION	4,235	3,547	4,359	5,239	5,356	6,115	4,946	5,716	7,443	26,907	58,211	63,861	27,521	30,245	49,743	49,209	44,211	68,237	38,310	43,867	41,379	
ENVIRONMENT	260,576	205,697	217,562	149,680	157,036	190,263	234,390	276,944	217,084	269,743	412,271	247,464	265,598	451,158	359,305	366,049	364,525	417,878	377,226	428,132	400,845	
EXECUTIVE DEPARTMENT - GOVERNOR	7,023	7,882	8,289	8,060	8,154	8,122	8,636	9,441	9,229	9,378	9,330	9,532	10,376	10,780	10,692	11,442	10,899	11,410	10,578	11,221	11,956	
3 EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	38,708	45,639	58,183	58,927	38,600	47,691	49,953	47,578	45,724	113,565	102,519	111,504	112,356	107,012	127,006	129,825	134,027	161,342	159,344	178,285	205,233	
FORUM FOR RURAL MARYLAND	152	234	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GENERAL SERVICES	42,249	52,790	54,643	53,229	49,908	53,401	54,000	62,270	60,180	57,424	54,745	57,139	58,881	59,029	66,193	65,025	69,942	74,632	75,409	75,848	82,394	
4 GOVERNOR'S OFFICE FOR CHILDREN	2,980	4,885	5,361	5,337	4,084	4,420	2,740	1,685	2,103	2,761	2,523	1,504	1,999	1,765	1,479	1,713	1,624	1,796	1,441	1,580	-	
GOVERNOR'S WORK FORCE INVESTMENT BOARD	651	443	407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HEALTH	3,943,224	4,393,125	4,941,220	5,433,088	5,866,110	6,125,000	6,568,538	7,057,130	7,346,762	8,058,584	8,496,520	8,860,520	9,540,467	9,700,359	10,650,727	11,964,271	12,071,864	12,687,859	13,506,028	14,420,699	14,399,431	
HEALTH BENEFIT EXCHANGE	-	-	-	-	-	-	-	-	-	-	-	-	30,868	80,981	152,452	145,878	101,402	122,486	92,129	83,169	83,332	
HIGHER EDUCATION COMMISSION	246,841	299,113	328,918	334,063	306,001	327,235	359,155	395,340	434,010	440,030	429,240	429,585	441,636	440,586	468,048	465,398	484,791	497,312	506,596	529,623	572,482	
HISTORIC ST. MARY'S CITY COMMISSION	2,511	4,411	3,529	2,588	2,453	2,608	2,544	2,948	2,972	2,785	2,472	3,001	2,813	2,764	2,850	2,916	2,960	3,491	3,184	3,747	3,918	
HOUSING AND COMMUNITY DEVELOPMENT	120,244	152,655	210,365	216,960	223,639	247,787	252,530	297,266	283,804	315,393	469,150	316,768	358,216	354,520	347,680	359,928	393,020	442,819	406,038	423,944	461,348	
HUMAN SERVICES	1,303,914	1,481,571	1,513,545	1,572,675	1,555,428	1,565,988	1,614,519	1,657,344	1,768,470	2,055,926	2,295,845	2,395,942	2,453,990	2,604,277	2,575,966	2,546,008	2,502,351	2,580,892	2,337,126	2,426,239	2,377,790	
2 INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	31,415	19,987	27,223	28,572	29,048	68,553	75,899	32,095	26,921	30,856	53,699	41,381	48,376	29,072	
INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	9,443	9,737	10,307	10,578	11,142	13,719	12,543	12,230	11,598	12,210	12,095	12,673	12,755	13,196	15,947	16,042	17,023	18,322	26,619	22,130	18,913	
6 INSURANCE ADMINISTRATION	18,711	20,839	22,138	23,223	69,611	86,019	118,684	150,233	32,745	37,646	26,425	25,660	26,973	27,908	28,932	31,961	30,283	33,923	30,238	32,825	32,281	
9 INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	11,517	11,280	11,375	11,458	13,184	13,919	17,481	24,259	18,528	20,615	7,522	6,087	3,091	1,702	1,747	1,879	2,015	1,956	-	-	-	
JUDICIARY	225,925	242,234	272,795	279,810	304,357	311,285	335,569	367,156	386,196	413,032	407,713	411,744	423,810	438,103	450,228	485,131	502,296	542,061	542,771	571,663	614,667	
JUVENILE SERVICES	147,322	164,918	174,332	173,035	186,178	201,810	213,702	253,192	276,608	274,490	272,024	272,076	285,639	281,237	287,734	286,316	278,444	283,876	265,863	273,136	267,835	
LABOR, LICENSING, AND REGULATION	166,454	175,714	173,903	183,940	181,728	170,922	160,896	167,092	165,514	180,613	230,285	245,774	268,828	316,090	339,022	327,898	324,111	413,441	369,682	418,701	443,649	
LEGISLATIVE BRANCH	50,465	52,769	56,702	57,361	59,860	61,320	64,184	68,256	71,066	73,988	71,680	75,012	76,837	77,757	78,353	82,328	84,525	89,156	89,334	91,264	95,466	
10 LIBRARY AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,734	87,571	90,770
LOTTERY AND GAMING CONTROL AGENCY	44,962	47,645	50,557	51,716	50,689	53,531	54,631	51,808	58,445	60,224	56,636	100,472	153,028	187,073	151,748	138,286	91,981	98,501	87,414	99,443	104,152	
2 MAJOR INFORMATION TECHNOLOGY PROJECT FUND	-	-	-	-	-	8,757	16,570	-	-	-	-	16,422	3,060	29,317	20,101	21,235	27,670	34,140	29,209	72,465	75,702	
6 MARYLAND HEALTH INSURANCE PLAN	-	-	-	-	-	-	-	-	83,321	92,190	119,129	118,165	148,054	177,775	171,612	47,494	14,839	-	-	-	-	
MILITARY	29,816	36,919	34,869	57,772	148,871	87,404	65,051	76,266	74,782	75,850	114,068	158,449	140,081	158,882	84,109	81,124	122,312	88,885	117,402	82,894	121,406	
MISCELLANEOUS GRANTS	-	-	-	-	-	-	-	-	-	3,075	2,575	-	-	-	-	-	-	-	-	-	-	
MORGAN STATE UNIVERSITY	118,020	129,654	149,821	149,241	145,423	158,811	160,725	172,654	178,671	185,793	189,599	195,465	209,558	211,340	211,020	215,109	227,251	242,381	247,428	261,522	270,552	
NATURAL RESOURCES	231,308	240,966	275,767	213,372																		

Appropriation Detail for Fiscal Years 2000-2020
All Budgeted Funds (\$ in thousands)

Notes	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	(Approp.) 2019	(Allow.) 2020
8 OFFICE OF THE DEAF AND HARD OF HEARING	-	-	-	186	218	218	221	264	240	279	291	308	319	312	348	384	360	437	374	401	404
OFFICE OF THE PEOPLE'S COUNSEL	2,082	2,399	2,496	2,545	2,407	2,352	2,582	3,172	3,024	2,793	3,083	3,062	3,375	3,478	3,657	3,803	3,896	4,083	3,964	4,091	4,173
OFFICE OF THE PUBLIC DEFENDER	46,105	47,609	57,318	56,156	60,356	68,971	78,983	83,919	88,167	90,163	85,171	84,733	86,876	92,179	97,779	96,946	103,203	104,397	106,597	106,645	108,655
OFFICE OF THE STATE PROSECUTOR	819	871	914	874	823	891	1,157	1,206	1,282	1,337	1,234	1,199	1,261	1,253	1,340	1,396	1,362	1,481	1,456	1,489	1,689
PAYMENTS TO CIVIL DIVISIONS OF THE STATE	71,209	82,464	90,440	116,482	136,760	94,679	98,271	111,293	116,972	117,685	121,436	121,436	119,747	147,585	155,467	155,397	157,479	160,455	166,484	169,663	175,082
7 PLANNING	7,832	7,508	8,969	8,382	7,958	8,188	33,654	50,003	33,923	30,099	21,801	27,998	23,683	24,048	27,470	28,191	27,847	27,905	26,085	30,260	36,836
PROPERTY TAX ASSESSMENT APPEALS BOARDS	820	863	978	843	864	852	894	909	872	947	1,017	945	968	989	969	1,022	892	1,062	932	1,048	1,087
PUBLIC BROADCASTING COMMISSION	31,093	33,364	41,744	30,854	28,034	27,563	27,858	29,314	29,474	28,100	27,602	23,859	23,990	24,285	24,795	26,733	25,845	31,686	28,963	33,098	31,505
PUBLIC DEBT	365,081	372,778	512,269	820,069	536,819	553,783	625,208	654,055	692,539	744,799	777,523	834,833	878,209	915,982	980,738	1,027,091	1,120,995	1,187,179	1,234,921	1,302,831	1,332,503
PUBLIC SAFETY AND CORRECTIONAL SERVICES	808,933	840,480	892,265	898,906	889,361	957,598	1,084,019	1,192,117	1,206,000	1,244,502	1,227,949	1,234,587	1,252,263	1,270,233	1,297,685	1,318,758	1,364,910	1,415,997	1,348,999	1,399,929	1,414,861
PUBLIC SERVICE COMMISSION	14,704	12,478	12,852	10,483	12,152	12,434	11,539	13,008	16,240	17,620	15,035	16,895	18,426	15,803	42,528	37,887	34,361	28,666	25,322	20,149	20,638
REGISTERS OF WILLS	75	19	59	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETIREMENT AND PENSION SYSTEM	25,423	27,756	19,565	19,752	19,898	24,703	27,595	26,290	21,776	27,993	27,196	31,322	25,535	17,009	17,347	17,704	18,167	20,389	22,410	21,630	21,152
SCHOOL FOR THE DEAF	16,433	17,709	19,694	20,387	22,221	23,308	24,980	26,068	28,570	28,563	27,999	27,836	28,084	28,409	29,312	30,834	31,603	32,189	30,965	32,579	34,088
SECRETARY OF STATE	2,933	2,991	2,999	2,846	2,693	2,667	2,655	2,704	2,537	2,588	2,357	2,201	2,283	2,291	2,305	2,423	2,707	2,773	2,919	3,070	3,448
SECURITY INTEREST FILING FEES	2,649	2,953	2,798	3,165	-	2,952	2,907	2,886	2,630	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARY'S COLLEGE OF MARYLAND	35,872	38,388	39,741	39,685	42,063	46,120	50,505	54,554	59,561	60,677	62,207	62,967	67,511	66,599	65,038	65,643	67,465	76,049	66,983	71,177	73,108
STADIUM AUTHORITY	41,041	47,680	36,762	31,883	32,379	13,753	34,426	33,700	35,583	34,230	35,095	37,440	37,055	34,578	34,891	36,836	51,815	51,219	50,893	50,820	50,813
STATE ARCHIVES	4,119	5,474	5,268	5,448	10,886	9,737	9,851	11,108	11,000	8,447	7,705	8,594	8,518	8,437	8,363	12,448	12,091	9,478	8,537	8,893	9,010
3 STATE POLICE	255,418	273,748	281,263	287,064	288,559	276,402	293,403	310,332	314,175	244,602	251,883	268,754	282,869	303,033	306,323	347,294	356,989	393,625	381,939	397,927	410,311
STATE RESERVE FUND	135,297	381,462	233,384	181,029	10,000	114,653	358,582	791,382	262,795	211,543	114,948	15,000	15,000	37,758	55,256	14,786	92,500	235,336	10,000	24,345	675,161
STATE TREASURER'S OFFICE	4,261	4,616	4,650	4,600	4,148	6,366	5,208	5,850	5,919	5,845	6,233	5,717	5,642	6,000	6,080	6,131	6,238	7,008	6,478	8,913	8,519
STATEWIDE COMPENSATION/EXPENSES	-	6,242	9,200	-	105	20,100	15,809	4,177	1,495	1,368	3,101	-	15,678	13,159	-	-	25,200	-	305	51,611	229,387
SUBSEQUENT INJURY FUND	1,572	1,558	1,698	1,732	1,771	1,701	1,774	1,814	1,769	1,849	1,913	1,962	1,962	2,052	2,118	2,195	2,306	2,345	2,286	2,408	2,442
SUPPLEMENTAL RETIREMENT PLANS	1,364	1,426	1,487	1,465	1,534	1,339	1,304	1,322	1,384	1,437	1,476	1,525	1,483	1,502	1,522	1,666	1,674	1,783	2,016	1,857	1,828
TAX COURT	464	515	535	533	542	551	552	606	573	575	574	562	583	560	568	592	594	645	615	627	648
TECHNOLOGY DEVELOPMENT CORPORATION	-	-	-	2,682	4,000	5,467	4,811	23,136	28,026	22,227	15,743	13,858	15,673	18,573	18,388	18,692	26,238	26,812	26,822	27,189	45,159
TRANSPORTATION	2,435,205	2,773,546	3,004,335	3,129,597	3,108,516	3,379,268	3,545,721	3,527,294	3,624,696	3,511,405	3,162,508	3,188,920	3,456,237	3,615,504	4,005,922	4,319,512	4,547,655	5,087,240	4,974,102	5,214,999	5,397,954
UNINSURED EMPLOYERS' FUND	777	882	909	913	912	913	954	1,076	1,041	1,092	1,054	1,044	1,137	1,159	1,268	1,260	1,189	1,602	1,788	1,600	3,918
UNIVERSITY SYSTEM OF MARYLAND	2,277,320	2,525,877	2,803,357	2,877,347	2,925,909	3,187,057	3,400,357	3,619,678	3,912,178	4,118,034	4,236,786	4,440,140	4,607,921	4,713,578	4,789,472	4,953,255	5,113,652	5,369,997	5,534,903	5,797,544	5,967,980
VETERANS AFFAIRS	7,722	12,396	12,529	14,026	14,494	15,525	15,523	26,368	23,637	19,588	22,912	25,635	23,807	22,584	28,485	31,502	36,239	29,732	38,047	37,663	51,399
WORKERS' COMPENSATION COMMISSION	9,562	11,778	10,647	12,415	12,671	12,097	12,730	13,052	13,287	13,282	13,844	13,429	13,631	13,638	13,055	13,851	14,341	14,721	15,056	16,868	17,913
Total	17,868,252	20,064,788	21,442,972	22,454,144	22,547,203	24,045,077	26,174,202	28,756,467	29,569,409	30,870,520	32,033,076	32,683,801	33,914,740	35,119,537	36,890,396	38,780,993	39,578,055	42,185,510	42,341,148	44,888,779	46,642,490
Prior Year Reversion																(37,000)	(82,932)	(43,470)	(89,000)		
Additional Reversions from State Agencies																				(35,000)	(35,000)
Adjusted Total	17,868,252	20,064,788	21,442,972	22,454,144	22,547,203	24,045,077	26,174,202	28,756,467	29,569,409	30,870,520	32,033,076	32,683,801	33,914,740	35,119,537	36,890,396	38,743,993	39,495,123	42,142,040	42,252,148	44,853,779	46,607,490

*Totals exclude reimbursable funds and may not add due to rounding.

¹ Beginning in FY 2010 funding appears in the Department of Health and Mental Hygiene budget.

² The Department of Information Technology's functions were formerly located within the Department of Budget and Management, and Chapter 9 2008 restructured it as an independent agency.

³ The State Aid for Police Protection Fund was transferred to the Governor's Office of Crime Control and Prevention by Chapter 515 of the laws of Maryland, 2008.

⁴ Formerly the Office for Children, Youth & Families. In June 2005, it was restructured as the Governor's Office for Children (Executive Order 01.01.2005.34). Starting in FY 2020, it was merged into Executive Department-Boards, Commissions and Offices.

⁵ Name changed from the Commission on Human Relations by Chapter 580 of 2011.

⁶ Reorganized as a separate agency (formerly part of Maryland Insurance Administration) by Chapter 259 of 2008. Under the Affordable Care Act (ACA), the covered population can buy private health insurance due to elimination of preexisting condition limitations. Therefore, HB 489 of 2016 repealed MHIP.

⁷ In July 2001, the Office of Smart Growth was created (Chapter 566, Acts of 2001). In June 2003 it was relocated within the Department of Planning.

⁸ Authorized in October 2001, the Office of the Deaf and Hard of Hearing began operation in July 2002 (Chapter 537, Acts of 2001).

⁹ Chapter 14 of 2018 reorganized the Commission, making it an independent unit within the Maryland State Department of Education.

¹⁰ Chapter 337 of 2017 created the Maryland State Library Agency as an independent entity of state government, separating it from the Maryland State Department of Education.

Source: FY 2002-FY 2020 Budget Books.