

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2017
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

LAWRENCE J. HOGAN, JR.
GOVERNOR

BOYD K. RUTHERFORD
LIEUTENANT GOVERNOR

DAVID R. BRINKLEY
SECRETARY OF BUDGET AND MANAGEMENT



MARYLAND
DEPARTMENT OF
BUDGET & MANAGEMENT

LAWRENCE J. HOGAN
Governor

DAVID R. BRINKLEY
Secretary

BOYD K. RUTHERFORD
Lieutenant Governor

MARC L. NICOLE
Deputy Secretary

June 2016

The Honorable Lawrence J. Hogan, Jr., Governor
The Honorable Thomas V. Mike Miller, Jr., President of the Senate
The Honorable Michael E. Busch, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

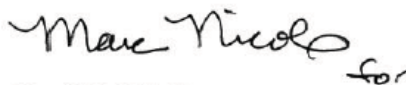
It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2017, which contains a summary of the FY 2017 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- a list of revenues;
- a summary of the FY 2017 operating budget by agency;
- a summary of authorized positions;
- a list of withheld allotments;
- the FY 2016 deficiency appropriations; and
- a list of FY 2017 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2017 budget.

Sincerely,



David R. Brinkley

TABLE OF CONTENTS

	Page
General Fund Budget Summary Fiscal Years 2016 and 2017	A.1
Estimated Revenues for the Fiscal Year Ending June 30, 2017	B.1
Summary of Operating Budget Appropriations for the Fiscal Year Ending June 30, 2017	C.1
Fiscal Year 2017 Withheld Allotments	D.1
Summary of Operating Budget by Object Classification for Fiscal Year 2017	E.1
Deficiency Appropriations for Fiscal Year 2016	F.1
Summary of Authorized Positions as of July 1, 2016	G.1
Cigarette Restitution Fund	H.1
Summary of FY 2017 Capital Budget as Enacted	I.1

**APPENDIX A
GENERAL FUND BUDGET SUMMARY (\$)**

Fiscal Year 2016

2015 General Funds Reserved for 2016 Operations		320,393,038
2016 Estimated Revenues (Bd. of Revenue Estimates - March, 2016)	16,444,507,075	
Other (see detail):	3,600,000	
<i>Subtotal Revenues</i>		16,448,107,075
<i>Transfer from Other Funds (see detail)</i>		4,500,000
Reimbursement from reserves for Tax Credits		18,306,619
2016 General Fund Appropriations:		
Appropriated by the 2015 General Assembly for State Operations	16,641,471,091	
Specific reversions (see detail)	(371,522,366)	
Estimated agency reversions	(30,000,000)	
<i>Subtotal Appropriations</i>		16,239,948,725
2016 General Fund Unappropriated Balance		551,358,007

Fiscal Year 2017

2016 General Funds Reserved for 2017 Operations		551,358,007
2017 Estimated Revenues (Bd. of Revenue Estimates - March, 2016)	17,021,267,448	
Other revenue (see detail)	(21,059,121)	
<i>Subtotal Revenues</i>		17,000,208,327
Reimbursement from reserves for Tax Credits		17,110,000
2017 General Fund Appropriations	17,235,607,256	
Specific Reversions (see detail)	(250,000)	
Estimated agency reversions	(30,000,000)	
<i>Subtotal Appropriations</i>		17,205,357,256
2017 General Fund Unappropriated Balance		363,319,078

APPENDIX A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2016 and 2017

	2016	2017
Adjustments to Revenues - Other		
MSDE - SWCAP Revenue	3,600,000	3,600,000
Lottery Revenue Adjustment		14,508,211
Program Open Space Reduced Transfer		(20,000,000)
Chapter 351 of 2016 - Preservation and Conservation Easements		(49,000)
Chapter 370 of 2016 - Subcontractor Licensing Repeal		(45,313)
Chapter 547 of 2016 - Corporate Returns Filing Date		(5,558,700)
Chapter 197 of 2016 - College Savings Plan Contributions		(455,300)
Chapter 285 of 2016 - Credit for Preceptors Where Workforce Shortages		(23,500)
Chapter 320 of 2016 - Tax credit for Aerospace, Electronics, or Defense Contract		(5,955,400)
Chapter 322 of 2016 - Interest on Tax Deficiencies and Refunds		(2,160,091)
Chapter 621 of 2016 - Charles County Clerk of the Circuit Court		(56,568)
Chapter 316 of 2016 - Birth and Death Certificate Fee		(3,649,398)
Chapter 289 of 2016 - Commuter Benefits Credit		(385,262)
Chapter 519 of 2016 - Law Enforcement Subtraction Modification		(828,800)
	<u>3,600,000</u>	<u>(21,059,121)</u>
Specific Reversions		
Section 48 - Medicaid Provider Reimbursement	(26,564,295)	
Section 48 - BPW PAYGO	(10,200,000)	
Section 48 - DHR Assistance Payments	(13,000,000)	
Section 48 - MSDE Foundation Formula	(11,910,705)	
Section 48 - Dedicated Purpose Account	(21,435,000)	
DHMH - Medicaid Provider Payments	(202,622,945)	
DHMH - Behavioral Health	(11,500,000)	
DHMH - Prior Year Medicaid Accrual	(54,000,000)	
BPW PAYGO Prince George's Fields	(2,800,000)	
DJS - Major IT encumbrance	(3,000,000)	
DJS - Prior Year Encumbrances	(6,665,434)	
DHR - Foster Care/Out of Home Placements	(6,410,139)	
MSDE	(1,027,716)	
Shared Services HR - Department of Aging	(217,340)	
Shared Services Payroll - Various Agencies	(168,792)	
MHEC - Maryland Education Development Collaborative		(250,000)
	<u>(371,522,366)</u>	<u>(250,000)</u>
Transfers from Other Funds		
State Unemployment Trust Fund (2015 Session)	4,000,000	
DHMH - Spinal Cord Trust Fund (2015 Session)	500,000	
	<u>4,500,000</u>	

APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		774,636,966		774,636,966
PROPERTY TRANSFER TAXES		184,976,936		184,976,936
Less: Appropriations Over/(Under) Revenue Estimates		66		66
Transfer to the General Fund	62,771,000	(62,771,000)		
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	140,027,044			140,027,044
ORGANIZATION AND CAPITALIZATION FEES	2,185,000			2,185,000
RECORDING FEES	11,902,000			11,902,000
CORPORATION FILING FEES	95,137,712			95,137,712
DEATH TAXES				
COLLATERAL INHERITANCE TAX	51,004,469			51,004,469
DIRECT INHERITANCE TAX	150,000			150,000
MARYLAND ESTATE TAX	147,347,701			147,347,701
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON DISTILLED SPIRITS	16,299,000			16,299,000
TAX ON WINE	6,665,000			6,665,000
TAX ON BEER	8,627,000			8,627,000
MISCELLANEOUS LICENSES	1,761,514			1,761,514
WINE AND GRAPE PROMOTION FUND	(165,625)			(165,625)
INCOME TAXES				
CORPORATION INCOME TAXES	864,280,352	224,153,077		1,088,433,429
Less: Payment to Higher Education Investment Trust Fund		(65,306,006)		(65,306,006)
INDIVIDUAL INCOME TAXES	9,270,073,631			9,270,073,631
HIGHER EDUCATION INVESTMENT FUND				
Less: Appropriations Over/(Under) Revenue Estimates		65,306,006		65,306,006
		991,994		991,994
RETAIL SALES AND USE TAXES				
Less: Payment to Chesapeake Bay 2010 Trust Fund	4,601,449,187	72,044,000		4,673,493,187
		(39,624,000)		(39,624,000)

APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		39,624,000		39,624,000
MOTOR FUEL TAX		13,377,000		13,377,000
Less: Appropriations Over/(Under) Revenue Estimates				
TOBACCO TAX AND LICENSES				
CIGARETTE TAX	357,130,000			357,130,000
TAX ON OTHER TOBACCO PRODUCTS	33,739,161			33,739,161
INSURANCE COMPANY TAXES, LICENSES, AND FEES	308,658,180			308,658,180
HORSE RACING TAXES AND LICENSES		3,135,614		3,135,614
DISTRICT COURT FEES AND COSTS	77,618,865			77,618,865
INTEREST ON INVESTMENTS	20,000,000	2,000,000		22,000,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	19,827,458			19,827,458
STATE HOSPITAL RECOVERIES - MEDICARE	6,451,124			6,451,124
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	4,723,184			4,723,184
DISPROPORTIONATE SHARE PAYMENTS	27,346,217			27,346,217
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	(1,165,140)			(1,165,140)
UNCLAIMED PROPERTY REVENUE	84,500,000			84,500,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	14,724,015			14,724,015
UNINSURED MOTORIST PENALTY FEES	55,233,000			55,233,000
FEDERAL RETIREE DRUG SUBSIDY	12,283,735			12,283,735
TOBACCO CONVERSION PROGRAM BOND REPAYMENT	3,823,000			3,823,000
MISCELLANEOUS	1,000,000			1,000,000
ANNUITY BOND FUND MISCELLANEOUS REVENUES				
Less: Property Transfer Tax		118,002,691	11,539,169	129,541,860
		(6,575,484)		(6,575,484)

**APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
BUDGETED TOBACCO SETTLEMENT RECOVERIES		154,127,940		154,127,940
EDUCATION TRUST FUND		458,844,212		458,844,212
Less: Appropriations Over/(Under) Revenue Estimates				
LEGISLATIVE	42,000			42,000
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
COURT OF APPEALS			161,115	16,661,115
ADMINISTRATIVE OFFICE OF THE COURTS		16,500,000		9,400
STATE LAW LIBRARY		8,401,238		8,401,238
JUDICIAL INFORMATION SYSTEMS	39,278,343	19,883,351		59,161,694
CLERKS OF THE CIRCUIT COURT		14,457,098		14,457,098
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		265,677		2,425,677
OFFICE OF THE PUBLIC DEFENDER	2,160,000			43,925,142
OFFICE OF THE ATTORNEY GENERAL	29,659,000	10,692,768	3,573,374	28,688,156
PUBLIC SERVICE COMMISSION	193,428	27,927,176	567,552	4,045,929
OFFICE OF THE PEOPLE'S COUNSEL		4,045,929		2,329,197
SUBSEQUENT INJURY FUND		2,329,197		1,583,762
UNINSURED EMPLOYERS' FUND	54,387	14,567,912		14,622,299
WORKERS' COMPENSATION COMMISSION		(932,804)		(932,804)
Less: Tobacco Settlement Recoveries (Office of the Atty General)				
TOTAL	71,345,158	119,730,704	4,302,041	195,377,903
EXECUTIVE AND ADMINISTRATIVE CONTROL				
DEPARTMENT OF DISABILITIES	39,584	279,537	9,074,787	9,393,908
MARYLAND ENERGY ADMINISTRATION	29,924	57,965,880	6,920,945	64,916,749
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	115,649	2,866,821	47,691,023	50,673,493
SECRETARY OF STATE	2,156,280	848,001		3,004,281
HISTORIC ST. MARY'S CITY COMMISSION		872,195		872,195
DEPARTMENT OF AGING	32,000	552,843	26,876,509	27,461,352
COMMISSION ON CIVIL RIGHTS	4,000		716,650	720,650
MARYLAND STADIUM AUTHORITY		40,000,000		40,000,000
STATE BOARD OF ELECTIONS		13,676,548	204,256	13,880,804
DEPARTMENT OF PLANNING		4,549,403	1,452,617	6,002,020

**APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
MILITARY DEPARTMENT	58,000	18,286,967	58,006,432	76,351,399
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		15,825,794	2,354,744	18,180,538
DEPARTMENT OF VETERANS AFFAIRS		1,519,479	18,261,679	19,781,158
STATE ARCHIVES		6,989,781	45,777	7,035,558
MARYLAND HEALTH BENEFIT EXCHANGE		75,026,914	47,365,740	122,392,654
MARYLAND INSURANCE ADMINISTRATION	2,809,000	32,783,205	777,643	36,369,848
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		566,484		566,484
OFFICE OF ADMINISTRATIVE HEARINGS	2,745,000	44,000		2,789,000
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	7,989,437	269,653,852	219,748,802	497,392,091
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY	5,993,000	32,470,002		38,463,002
STATE TREASURER	8,656,000	1,844,755		10,500,755
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	76,900	28,314,087		28,390,987
STATE LOTTERY AND GAMING CONTROL AGENCY	521,631,853	77,353,360		598,985,213
TOTAL	536,357,753	139,982,204		676,339,957
DEPARTMENT OF BUDGET AND MANAGEMENT	4,849,777	31,967,029	8,713,450	45,530,256
DEPARTMENT OF INFORMATION TECHNOLOGY		26,021,919	397,075	26,418,994
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AGENCY		20,195,628		20,195,628
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,769,098		1,769,098
TOTAL		21,964,726		21,964,726
DEPARTMENT OF GENERAL SERVICES	77,000	4,084,197	1,294,324	5,455,521
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES		1,166,177,000		1,166,177,000
MOTOR VEHICLE TITLING TAX		876,200,000		876,200,000
MOTOR VEHICLE REGISTRATION		384,000,000		384,000,000

**APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

	2017 APPROPRIATION			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
MOTOR VEHICLE ADMINISTRATION FEES		380,585,999		380,585,999
PORT ADMINISTRATION		49,714,000		49,714,000
MARYLAND TRANSIT ADMINISTRATION		173,887,000		173,887,000
AVIATION ADMINISTRATION		225,465,000		225,465,000
BOND PROCEEDS		685,000,000		685,000,000
CAPITAL REIMBURSEMENT		1,000,000		1,000,000
MISCELLANEOUS		43,700,000		43,700,000
REVENUE TRANSFERS TO OTHER FUNDS				
FUEL TAX (COMPTROLLER)		(11,499,698)		(11,499,698)
FUEL TAX (CHESAPEAKE BAY 2010 FUND)		(13,377,000)		(13,377,000)
FUEL TAX (GENERAL FUND)				
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(550,000)		(550,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(34,525,150)		(34,525,150)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(1,993,442)		(1,993,442)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(71,000,000)		(71,000,000)
PHYSICIANS TRAUMA SURCHARGE		(12,090,000)		(12,090,000)
WATERWAY IMPROVEMENT FUND		(2,908,000)		(2,908,000)
DOT ADJUSTMENT FOR REVENUE ESTIMATES		(290)		(290)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(57,911,549)		(57,911,549)
OTHER FEDERAL FUNDS				
TOTAL TRANSPORTATION		3,779,873,870	1,183,450,525	4,963,324,395
DEPARTMENT OF NATURAL RESOURCES				
Less: Property Transfer Tax	158,000	239,050,472	36,790,466	275,998,938
Chesapeake Bay 2010 Trust Fund		(96,402,774)		(96,402,774)
Racing Revenue		(53,001,000)		(53,001,000)
Net Total	158,000	89,630,698	36,790,466	126,579,164
DEPARTMENT OF AGRICULTURE				
Less: Racing Revenue	134,000	56,236,866	3,625,572	59,996,438
Property Transfer Tax		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(16,227,744)		(16,227,744)
Net Total	134,000	32,776,122	3,625,572	36,535,694

**APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	35,783,602	1,389,029,840	6,962,129,045	8,386,942,487
Less: Tobacco Settlement Recoveries		(136,289,993)		(136,289,993)
Net Total	35,783,602	1,252,739,847	6,962,129,045	8,250,652,494
DEPARTMENT OF HUMAN RESOURCES	849,000	113,489,955	1,839,141,554	1,953,480,509
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	12,297,057	171,312,146	195,093,735	378,702,938
Less: Racing Revenue		(1,659,614)		(1,659,614)
Net Total	12,297,057	169,652,532	195,093,735	377,043,324
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	10,354,880	140,681,898	32,846,201	183,882,979
STATE DEPARTMENT OF EDUCATION	3,610,100	483,753,641	1,171,316,588	1,658,680,329
Less: Education Trust Fund		(458,844,212)		(458,844,212)
Less: Tobacco Settlement Recoveries		(11,132,143)		(11,132,143)
Net Total	3,610,100	13,777,286	1,171,316,588	1,188,703,974
MARYLAND PUBLIC BROADCASTING COMMISSION		19,290,841	4,026,064	23,316,905
UNIVERSITY SYSTEM OF MARYLAND	750,000			750,000
MARYLAND HIGHER EDUCATION COMMISSION	4,355,500	22,097,396	2,461,909	28,914,805
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		74,763,133		74,763,133
Less: Higher Education Investment Trust Fund		(66,298,000)		(66,298,000)
Net Total		8,465,133		8,465,133
MARYLAND SCHOOL FOR THE DEAF	139,000	337,436	573,026	1,049,462
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	425,900	120,018,817	261,579,882	382,024,599
DEPARTMENT OF COMMERCE	326,700	51,058,077	9,486,689	60,871,466
MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		7,344,532		7,344,532
DEPARTMENT OF THE ENVIRONMENT	843,800	298,604,588	77,770,854	377,219,242

**APPENDIX B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

	2017 APPROPRIATION			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
DEPARTMENT OF JUVENILE SERVICES		3,864,096	4,835,671	8,699,767
DEPARTMENT OF STATE POLICE	4,111,880	96,307,080	9,701,450	110,120,410
EXHIBIT B SUBTOTAL	17,000,208,327	8,770,358,847	12,040,824,092	37,811,391,266

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2017

	STATE OPERATED HIGHER EDUCATION INSTITUTIONS						CURRENT UNRESTRICTED FUNDS		CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED FUNDS		TOTAL UNRESTRICTED FUNDS	TOTAL FUNDS				
			UNRESTRICTED	UNRESTRICTED						
R30B21.00	209,928,576	10,652,768	397,501,346	618,082,690	476,212,828	1,094,295,518				
R30B22.00	472,449,279	23,811,018	1,038,392,887	1,534,653,184	427,290,886	1,961,944,070				
R30B23.00	40,894,910	2,059,993	57,284,395	100,239,298	22,000,000	122,239,298				
R30B24.00	109,721,165	5,322,363	317,417,505	432,461,033	50,112,331	482,573,364				
R30B25.00	37,689,762	1,883,765	68,856,106	108,429,633	33,381,537	141,811,170				
R30B26.00	38,576,800	1,903,042	63,339,402	103,819,244	13,146,000	116,965,244				
R30B27.00	43,669,575	2,207,186	29,113,835	74,990,596	18,000,000	92,990,596				
R30B28.00	34,281,480	1,712,905	78,441,532	114,435,917	25,102,610	139,538,527				
R30B29.00	47,966,415	2,338,368	132,602,757	182,907,540	13,225,000	196,132,540				
R30B30.00	39,257,867	1,953,896	323,691,948	364,903,711	42,274,732	407,178,443				
R30B31.00	110,177,407	5,513,933	227,348,416	343,039,756	86,911,233	429,950,989				
R30B34.00	21,657,427	1,096,173	7,145,684	29,899,284	18,203,113	48,102,397				
R30B36.00	29,503,018	1,149,641	5,914,598	36,567,257	2,500,000	39,067,257				
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,235,773,681	61,605,051	2,747,050,411	4,044,429,143	1,228,360,270	5,272,789,413				
R95C00.00	40,814,442	-	26,227,341	67,041,783	24,001,279	91,043,062				
R14D00.00	21,476,709	2,549,840	43,829,793	67,856,342	5,100,000	72,956,342				
R13M00.00	88,368,723	2,143,109	98,534,865	189,046,697	50,642,858	239,689,555				
TOTAL HIGHER EDUCATION	1,386,433,555	66,298,000	2,915,642,410	4,368,373,965	1,308,104,407	5,676,478,372				
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,461,196,688				
HIGHER EDUCATION (NON-STATE FUNDING)						4,215,281,684				
GRAND TOTAL FOR EXHIBIT B						42,026,672,950				

Info only:
R75T00.01 Support for St. Oper. Inst. of Higher Education:

General Funds	Total
1,386,433,555	74,763,133
	<u>1,461,196,688</u>

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

RSTARS	STARS AND HR		2017 APPROPRIATIONS			
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL REIMBURSABLE FUNDS
PAYMENTS TO CIVIL DIVISIONS OF THE STATE						
A15000 DISPARITY GRANTS						
A1500001		DISPARITY GRANTS	136,718,945	-	-	136,718,945
A1500002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,661	-	-	27,658,661
A15000		TOTAL DISPARITY GRANTS	164,377,606	-	-	164,377,606
B75A01 GENERAL ASSEMBLY OF MARYLAND						
B75A0101	21010101	SENATE	13,190,301	-	-	13,190,301
B75A0102	21010102	HOUSE OF DELEGATES	24,601,069	-	-	24,601,069
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,030,196	-	-	1,030,196
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,923,218	-	-	11,923,218
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	13,869,253	-	-	13,869,253
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	5,449,127	-	-	5,449,127
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	17,585,142	-	-	17,585,142
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	87,648,306	-	-	87,648,306
C00A00 JUDICIARY						
C00A0001	22010001	COURT OF APPEALS	11,340,684	-	-	11,340,684
C00A0002	22010002	COURT OF SPECIAL APPEALS	12,323,478	-	-	12,323,478
C00A0003	22010003	CIRCUIT COURT JUDGES	68,012,073	-	-	68,012,073
C00A0004	22010004	DISTRICT COURT	185,531,340	-	-	185,531,340
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	65,982,487	161,115	-	82,643,602
C00A0007	22010007	COURT RELATED AGENCIES	2,999,267	-	-	2,999,267
C00A0008	22010008	STATE LAW LIBRARY	3,366,218	9,400	-	3,375,618
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	40,519,646	8,401,238	-	48,920,884
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	91,627,080	19,883,351	-	111,510,431
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	14,457,098	-	14,457,098
C00A00		TOTAL JUDICIARY	481,702,273	59,251,087	161,115	541,114,475
C80B00 OFFICE OF THE PUBLIC DEFENDER						
C80B0001	22020001	GENERAL ADMINISTRATION	7,822,536	-	-	7,822,536
C80B0002	22020002	DISTRICT OPERATIONS	87,055,021	285,677	-	87,320,698
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,447,124	-	-	6,447,124
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,426,298	-	-	1,426,298
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	102,750,979	285,677	-	103,016,656
C81C00 OFFICE OF THE ATTORNEY GENERAL						
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,067,205	1,213,563	-	6,280,768
C81C0004	22030004	SECURITIES DIVISION	2,847,543	-	-	2,847,543
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	5,773,134	-	5,773,134
C81C0006	22030006	ANTITRUST DIVISION	915,747	-	-	915,747
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	1,200,224	-	3,573,374	4,773,598
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	586,278	572,202	-	1,158,480
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	2,477,753	479,531	-	2,957,284
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,818,297	-	-	2,818,297
C81C0015	22030015	CRIMINAL APPEALS DIVISION	1,825,995	-	-	1,825,995
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	479,787	-	-	479,787
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	333,635	-	-	333,635
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	-	-	-	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	2,654,338	-	2,654,338
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	18,552,464	10,692,768	3,573,374	32,818,606
C82D00 OFFICE OF THE STATE PROSECUTOR						
C82D0001	22040001	GENERAL ADMINISTRATION	1,461,385	-	-	1,461,385
C85E00 MARYLAND TAX COURT						
C85E0001	22050001	ADMINISTRATION AND APPEALS	642,624	-	-	642,624

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS			
C90G00		PUBLIC SERVICE COMMISSION						
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	19,834,892	-	19,834,892	-	
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	543,904	-	543,904	-	
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,552,132	567,552	2,119,684	-	
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	693,420	-	693,420	-	
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,659,423	-	1,659,423	-	
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	408,275	-	408,275	-	
C90G0007	22070007	ELECTRICITY DIVISION	-	562,252	-	562,252	-	
C90G0008	22070008	PUBLIC UTILITY LAW JUDGE	-	847,922	-	847,922	-	
C90G0009	22070009	STAFF COUNSEL	-	1,081,133	-	1,081,133	-	
C90G0010	22070010	ENERGY ANALYSIS AND PLANNING DIVISION	-	743,823	-	743,823	-	
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	27,927,176	567,552	28,494,728	-	
C91H00		OFFICE OF THE PEOPLE'S COUNSEL						
C91H0001	22080001	GENERAL ADMINISTRATION	-	4,045,929	-	4,045,929	-	
C94I00		SUBSEQUENT INJURY FUND						
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,329,197	-	2,329,197	-	
C96J00		UNINSURED EMPLOYERS' FUND						
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,583,762	-	1,583,762	-	
C98F00		WORKERS' COMPENSATION COMMISSION						
C98F0001	22060001	GENERAL ADMINISTRATION	-	14,567,912	-	14,567,912	-	
D05E01		BOARD OF PUBLIC WORKS						
D05E0101	23050101	ADMINISTRATION OFFICE	914,310	-	-	914,310	-	
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-	
D05E0105	23050105	WETLANDS ADMINISTRATION	220,837	-	-	220,837	-	
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	6,021,136	-	-	6,021,136	-	
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,656,283	-	-	7,656,283	-	
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION						
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	46,200,000	-	-	46,200,000	-	
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR						
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	11,340,081	-	-	11,340,081	-	
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING						
D11A0401	23010401	EXECUTIVE DIRECTION	429,718	-	-	429,718	-	
D12A02		DEPARTMENT OF DISABILITIES						
D12A0201	23010201	GENERAL ADMINISTRATION	3,377,318	279,537	9,074,787	12,731,642	940,177	
D13A13		MARYLAND ENERGY ADMINISTRATION						
D13A1301	23011301	GENERAL ADMINISTRATION	-	4,760,880	775,670	5,536,550	133,799	
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAP APPROPRIATIONS	-	1,500,000	-	1,500,000	-	
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	1,000,000	2,200,000	-	
D13A1306	23011306	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	10,305,000	-	10,305,000	-	
D13A1307	23011307	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	5,790,000	5,145,275	10,895,275	-	
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	34,450,000	-	34,450,000	-	
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	57,965,880	6,920,945	64,886,825	133,799	
D15A05		EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES						
D15A0501	23010501	SURVEY COMMISSIONS	117,784	-	-	117,784	-	
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,373,465	-	-	1,373,465	-	
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,403,920	283,025	4,425,531	7,112,476	435,827	
D15A0506	23010506	STATE ETHICS COMMISSION	869,106	323,959	-	1,193,065	-	
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	390,585	46,394	-	436,979	-	
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	103,799,737	2,183,443	43,285,492	149,248,672	331,500	
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	490,109	-	-	490,109	-	
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	366,083	30,000	-	396,083	20,000	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
D15A0523	23010523	STATE LABOR RELATIONS BOARD	378,353	-	-	378,353	116,115
D15A0524	23010524	BOARD OF CONTRACT APPEALS	720,596	-	-	720,596	-
D15A05		TOTAL EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	110,909,738	2,866,821	47,691,023	161,467,582	903,442
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,949,578	848,001	-	2,797,579	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,577,239	872,195	-	3,449,434	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,773,880	-	-	1,773,880	52,000
D25E03		INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,926,554	-	-	1,926,554	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	3,171,122	552,843	2,836,639	6,560,604	853,685
D26A0702	23010702	SENIOR CITIZENS ACTIVITIES CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A0703	23010703	COMMUNITY SERVICES	18,698,866	-	24,039,870	42,738,736	2,527,000
D26A07		TOTAL DEPARTMENT OF AGING	22,369,988	552,843	26,876,509	49,799,340	3,380,685
D27L00		MARYLAND COMMISSION ON CIVIL RIGHTS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,622,795	-	716,650	3,339,445	-
D28A03		MARYLAND STADIUM AUTHORITIES					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	8,088,552	-	-	8,088,552	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	1,491,330	-	-	1,491,330	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,558,000	-	-	1,558,000	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,392,483	-	-	1,392,483	-
D28A0366	23010366	BALTIMORE CITY PUBLIC SCHOOL CONSTRUCTION FINANCING	-	20,000,000	-	20,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	12,530,365	40,000,000	-	52,530,365	-
D3801		STATE BOARD OF ELECTIONS					
D380101	23090101	GENERAL ADMINISTRATION	4,297,198	93,453	-	4,390,651	-
D380102	23090102	HELP AMERICA VOTE ACT	3,063,040	7,963,233	204,256	11,230,529	-
D380103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	5,619,862	-	5,619,862	-
D380104	23090104	CAMPAIGN FINANCE FUND	1,032,852	-	-	1,032,852	-
D3801		TOTAL STATE BOARD OF ELECTIONS	8,393,090	13,676,548	204,256	22,273,894	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	OPERATIONS DIVISION	3,219,783	-	-	3,219,783	-
D40W0102	23230102	STATE CLEARINGHOUSE	539,085	-	-	539,085	-
D40W0103	23230103	PLANNING DATA AND RESEARCH	2,618,996	10,179	-	2,629,175	303,386
D40W0104	23230104	PLANNING COORDINATION	2,016,126	-	49,107	2,065,233	510,881
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,094,823	3,224,094	670,010	4,988,927	-
D40W0108	23230108	MUSEUM SERVICES	2,105,946	607,565	141,111	2,854,622	66,843
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	812,990	156,282	344,945	1,314,217	77,616
D40W0110	23230110	PRESERVATION SERVICES	647,971	401,283	247,444	1,296,698	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	150,000	-	150,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	9,000,000	-	-	9,000,000	-
D40W01		TOTAL DEPARTMENT OF PLANNING	22,055,720	4,549,403	1,452,617	28,057,740	958,726
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,587,703	39,976	364,689	2,992,378	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	747,700	-	4,312,023	5,059,723	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	4,056,391	121,991	10,550,192	14,728,574	-
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	4,329,000	4,329,000	-
D50H0105	23080105	STATE OPERATIONS	2,957,819	-	3,490,422	6,448,241	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,149,945	18,125,000	34,960,096	55,235,041	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	12,499,558	18,286,967	58,006,432	88,792,957	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				TOTAL REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS					
D53T0001	23270001	GENERAL ADMINISTRATION	-	15,825,794	2,354,744	18,180,538	503,873
D55P00		DEPARTMENT OF VETERANS AFFAIRS					
D55P0001	23150001	SERVICE PROGRAM	1,523,458	-	-	1,523,458	-
D55P0002	23150002	CEMETERY PROGRAM	1,653,508	665,874	-	4,066,945	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	435,311	-	1,747,563	435,311	-
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	2,180,000	-	-	2,180,000	-
D55P0005	23150005	VETERANS HOME PROGRAM	2,820,000	853,605	16,514,116	20,187,721	-
D55P0008	23150008	EXECUTIVE DIRECTION	1,047,694	-	-	1,047,694	-
D55P0011	23150011	OUTREACH AND ADVOCACY	203,737	-	-	203,737	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,863,708	1,519,479	18,261,679	29,644,866	-
D60A10		STATE ARCHIVES					
D60A1001	23011001	ARCHIVES	2,103,385	6,873,891	45,777	9,023,053	-
D60A1002	23011002	ARTISTIC PROPERTY	350,147	115,890	-	466,037	-
D60A10		TOTAL STATE ARCHIVES	2,453,532	6,989,781	45,777	9,489,090	-
D78Y01		MARYLAND HEALTH BENEFIT EXCHANGE					
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	-	24,501,406	26,283,254	50,784,660	-
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	10,435,508	21,102,486	31,537,994	-
D78Y0103	23250103	REINSURANCE PROGRAM	-	40,090,000	-	40,090,000	-
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	-	75,026,914	47,385,740	122,392,654	-
D80Z01		INSURANCE ADMINISTRATION AND REGULATION					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	32,428,205	777,643	33,205,848	-
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	355,000	-	355,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	32,783,205	777,643	33,560,848	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY					
D90U0001	23280001	GENERAL ADMINISTRATION	129,000	566,484	-	695,484	-
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS					
D99A1101	23011101	GENERAL ADMINISTRATION	-	44,000	-	44,000	15,230,620
E00		COMPTROLLER OF MARYLAND					
E00A01		OFFICE OF THE COMPTROLLER					
E00A0101	24010101	EXECUTIVE DIRECTION	3,746,253	659,014	-	4,405,267	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,837,829	509,754	-	3,347,583	-
E00A01		TOTAL OFFICE OF THE COMPTROLLER	6,584,082	1,168,768	-	7,752,850	3,586,127
E00A02		GENERAL ACCOUNTING DIVISION					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,709,300	-	-	5,709,300	-
E00A03		BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301	ESTIMATING OF REVENUES	1,599,228	-	-	1,599,228	-
E00A04		REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401	REVENUE ADMINISTRATION	29,234,303	4,594,606	-	33,828,909	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	8,800,000	-	8,800,000	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	29,234,303	13,394,606	-	42,628,909	-
E00A05		COMPLIANCE DIVISION					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	25,142,856	10,853,058	-	35,995,914	-
E00A06		FIELD ENFORCEMENT DIVISION					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	3,184,740	3,644,227	-	6,828,967	-
E00A09		CENTRAL PAYROLL BUREAU					
E00A0901	24010901	PAYROLL MANAGEMENT	2,559,989	180,305	-	2,740,294	150,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

RSTARS	STARS AND HR	2017 APPROPRIATIONS			
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL REIMBURSABLE FUNDS
E00A10	INFORMATION TECHNOLOGY DIVISION				
E00A1001	24011001	-	-	-	17,483,392
E00A1002	24011002	18,818,968	3,229,038	-	22,048,006
E00	TOTAL COMPTROLLER OF MARYLAND	92,833,466	32,470,002	-	125,303,468
E20	STATE TREASURER'S OFFICE				
E20B01	TREASURY MANAGEMENT				
E20B0101	24020101	5,083,503	685,755	-	5,769,258
E20B02	INSURANCE PROTECTION				
E20B0201	24020201	-	-	-	3,221,330
E20B0202	24020202	-	-	-	35,912,202
E20B02	TOTAL INSURANCE PROTECTION	-	-	-	39,133,532
E20B03	BOND SALE EXPENSES				
E20B0301	24020301	24,500	1,159,000	-	1,183,500
E20	TOTAL STATE TREASURER'S OFFICE	5,108,003	1,844,755	-	6,952,758
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION				
E50C0001	24030001	2,913,832	151,384	-	3,065,216
E50C0002	24030002	17,977,153	17,977,153	-	35,954,306
E50C0004	24030004	1,976,515	1,977,515	-	3,954,030
E50C0005	24030005	1,795,381	1,795,381	-	3,590,762
E50C0006	24030006	85,722,000	-	-	85,722,000
E50C0008	24030008	1,888,439	1,074,673	-	2,963,112
E50C0010	24030010	71,218	5,337,981	-	5,409,199
E50C00	TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	112,344,538	28,314,087	-	140,658,625
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY				
E75D0001	24040001	-	67,783,977	-	67,783,977
E75D0002	24040002	21,699,965	9,569,383	-	31,269,348
E75D00	TOTAL MARYLAND LOTTERY AND GAMING CONTROL AGENCY	21,699,965	77,353,360	-	99,053,325
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS				
E80E0001	24050001	1,053,094	-	-	1,053,094
F10	DEPARTMENT OF BUDGET AND MANAGEMENT				
F10A01	OFFICE OF THE SECRETARY				
F10A0101	25010101	2,024,971	-	-	2,024,971
F10A0102	25010102	1,185,226	-	-	1,185,226
F10A0103	25010103	-	13,989,469	-	13,989,469
F10A0104	25010104	2,311,055	-	-	2,311,055
F10A01	TOTAL OFFICE OF THE SECRETARY	5,521,252	13,989,469	-	19,510,721
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS				
F10A0201	25010201	2,103,529	-	-	2,103,529
F10A0202	25010202	-	-	-	394,447
F10A0204	25010204	2,379,379	-	-	8,401,378
F10A0206	25010206	2,393,536	-	-	1,186,053
F10A0207	25010207	1,498,440	-	-	38,736
F10A0208	25010208	96,600,836	17,977,560	8,713,450	1,498,440
F10A02	TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	104,975,720	17,977,560	8,713,450	131,666,730
F10A05	OFFICE OF BUDGET ANALYSIS				
F10A0501	25010501	2,969,641	-	-	2,969,641
F10A0501	BUDGET ANALYSIS AND FORMULATION				10,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS			
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL REIMBURSABLE FUNDS
F10A06	25010601	OFFICE OF CAPITAL BUDGETING				
F10A0601		CAPITAL BUDGET ANALYSIS AND FORMULATION	1,185,554	-	-	1,185,554
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	114,652,167	31,967,029	8,713,450	155,332,646
F50		DEPARTMENT OF INFORMATION TECHNOLOGY				
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND				
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	33,942,697	18,217,128	-	52,159,825
F50B04		OFFICE OF INFORMATION TECHNOLOGY				
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	4,284,105	73,790	397,075	4,754,970
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	4,767,733	-	-	4,767,733
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	8,319,557	-	-	8,319,557
F50B0404	25020404	NETWORKS DIVISION	-	1,894,000	-	1,894,000
F50B0405	25020405	STRATEGIC PLANNING	2,215,789	-	-	2,215,789
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,875,000	-	1,875,000
F50B0407	25020407	WEB SYSTEMS	2,431,910	-	-	2,431,910
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	3,962,001	-	3,962,001
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	22,019,094	7,804,791	397,075	30,220,960
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	55,961,791	26,021,919	397,075	82,380,785
G20J01		STATE RETIREMENT AGENCY				
G20J0101	26100101	STATE RETIREMENT AGENCY	-	20,195,628	-	20,195,628
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS				
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,769,098	-	1,769,098
H00		DEPARTMENT OF GENERAL SERVICES				
H00A01		OFFICE OF THE SECRETARY				
H00A0101	28010101	EXECUTIVE DIRECTION	1,364,040	-	-	1,364,040
H00A0102	28010102	ADMINISTRATION	2,358,796	-	-	2,358,796
H00A01		TOTAL OFFICE OF THE SECRETARY	3,722,836	-	-	3,722,836
H00B01		OFFICE OF FACILITIES SECURITY				
H00B0101	28020101	FACILITIES SECURITY	9,767,802	87,332	305,916	10,161,050
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE				
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	33,381,600	551,540	988,408	34,921,548
H00C0104	28030104	SARATOGA STATE CENTER	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	3,168,984
H00C0107	28030107	PARKING FACILITIES	866,490	-	-	866,490
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	34,248,090	551,540	988,408	35,788,038
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS				
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,475,007	1,634,600	-	5,109,607
H00E01		OFFICE OF REAL ESTATE				
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,657,737	374,646	-	2,032,383
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION				
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	14,925,523	1,436,079	-	16,361,602
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	67,796,995	4,084,197	1,294,324	73,175,516
J00		DEPARTMENT OF TRANSPORTATION				
J00A01		THE SECRETARY'S OFFICE				
J00A0101	29010101	EXECUTIVE DIRECTION	-	28,003,876	-	28,003,876
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	3,989,395	8,906,409	12,895,804
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	63,308,999	51,554,000	114,862,999
J00		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A01		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0101		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0102		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0103		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0101		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0102		TOTAL DEPARTMENT OF TRANSPORTATION				
J00A0103		TOTAL DEPARTMENT OF TRANSPORTATION				

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	323,422,000	-	323,422,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	127,567,000	-	127,567,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	41,932,977	-	41,932,977	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	306,318	-	306,318	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	588,530,565	60,460,409	648,990,974	-
J00A04		DEBT SERVICE REQUIREMENTS	-	-	-	-	-
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	309,911,986	-	309,911,986	-
J00B01		STATE HIGHWAY ADMINISTRATION	-	-	-	-	-
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	1,005,048,806	493,825,000	1,498,873,806	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	248,798,299	11,458,005	260,256,304	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,850,000	65,850,000	70,700,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,680,271	3,835,971	10,516,242	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	177,413,088	-	177,413,088	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,509,000	4,959,000	7,468,000	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,445,299,464	579,927,976	2,025,227,440	-
J00D00		MARYLAND PORT ADMINISTRATION	-	-	-	-	-
J00D0001	29040001	PORT OPERATIONS	-	51,421,497	-	51,421,497	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	110,190,127	6,683,000	116,873,127	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	161,611,624	6,683,000	168,294,624	-
J00E00		MOTOR VEHICLE ADMINISTRATION	-	-	-	-	-
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	190,992,847	178,911	191,171,758	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	25,056,824	103,000	25,159,824	-
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,220,971	12,715,065	13,936,036	900,000
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,429,000	-	4,429,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	221,699,642	12,996,976	234,696,618	900,000
J00H01		MARYLAND TRANSIT ADMINISTRATION	-	-	-	-	-
J00H0101	29080101	TRANSIT ADMINISTRATION	-	54,984,065	-	54,984,065	-
J00H0102	29080102	BUS OPERATIONS	-	335,084,396	19,958,706	355,043,102	-
J00H0104	29080104	RAIL OPERATIONS	-	220,139,919	18,997,696	239,137,615	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	205,682,225	457,758,000	663,440,225	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	117,223,101	20,544,262	137,767,363	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,790,000	-	11,790,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	944,903,706	517,258,664	1,462,162,370	-
J00I00		MARYLAND AVIATION ADMINISTRATION	-	-	-	-	-
J00I0002	29090002	AIRPORT OPERATIONS	-	186,197,914	645,500	186,843,414	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	114,936,040	5,478,000	120,414,040	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	50,000	-	50,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	301,183,954	6,123,500	307,307,454	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,973,140,941	1,183,450,525	5,156,591,466	900,000
K00		DEPARTMENT OF NATURAL RESOURCES	-	-	-	-	-
K00A01		OFFICE OF THE SECRETARY	-	-	-	-	-
K00A0101	30010101	SECRETARIAT	2,100,286	1,547,011	92,400	3,739,697	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	713,588	1,030,548	-	1,744,136	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICES	4,267,981	2,987,597	142,597	7,398,175	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	694,516	547,807	37,900	1,280,223	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,509,544	2,689,073	105,100	4,303,717	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS	485,029	511,763	-	996,792	-
K00A01		TOTAL OFFICE OF THE SECRETARY	9,770,944	9,313,799	377,997	19,462,740	-
K00A02		FOREST SERVICE	-	-	-	-	-
K00A0209	30010209	FOREST SERVICE	3,878,940	5,752,868	2,002,640	11,634,448	767,693

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A03	30010301	WILDLIFE AND HERITAGE SERVICE	85,000	5,916,170	6,322,485	12,323,655	203,500
K00A04	30010401	MARYLAND PARK SERVICE	47,999	39,992,828	135,000	40,175,827	779,027
K00A046	30010406	REVENUE OPERATIONS	-	1,900,002	-	1,900,002	-
K00A04		TOTAL MARYLAND PARK SERVICE	47,999	41,892,830	135,000	42,075,829	779,027
K00A05	30010505	LAND ACQUISITION AND PLANNING	-	5,936,382	-	5,936,382	30,000
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	63,285,482	5,750,000	69,035,482	-
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	69,221,864	5,750,000	74,971,864	30,000
K00A06	30010601	LICENSING AND REGISTRATION SERVICE	-	3,835,341	-	3,835,341	-
K00A07	30010701	NATURAL RESOURCES POLICE	10,504,346	1,033,700	4,595,620	16,133,666	-
K00A0704	30010704	FIELD OPERATIONS	20,260,136	6,618,590	2,362,250	29,240,976	-
K00A07		TOTAL NATURAL RESOURCES POLICE	30,764,482	7,652,290	6,957,870	45,374,642	-
K00A09	30010901	ENGINEERING AND CONSTRUCTION	115,980	4,924,298	-	5,040,278	850,000
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	500,000	-	500,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	115,980	5,424,298	-	5,540,278	850,000
K00A10	30011001	CRITICAL AREA COMMISSION	2,022,359	-	-	2,022,359	45,000
K00A11	30011101	BOATING SERVICES	-	6,782,847	507,700	7,290,547	-
K00A1101	30011101	BOATING SERVICES	-	10,500,000	2,100,000	12,600,000	-
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROJECTS	-	17,282,847	2,607,700	19,890,547	-
K00A11		TOTAL BOATING SERVICES	-	23,765,694	4,707,700	28,473,394	-
K00A12	30011205	RESOURCE ASSESSMENT SERVICE	-	6,004,158	-	6,004,158	-
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	2,517,377	2,512,129	1,643,012	6,672,518	1,804,746
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	1,354,895	507,322	206,918	2,069,135	854,388
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	3,872,272	9,023,609	1,849,930	14,745,811	2,659,134
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	7,744,544	14,543,118	3,500,860	25,788,522	4,268,268
K00A13	30011301	MARYLAND ENVIRONMENTAL TRUST	583,016	-	-	583,016	784,639
K00A1301	30011301	MARYLAND ENVIRONMENTAL TRUST	583,016	-	-	583,016	784,639
K00A14	30011402	CHESAPEAKE AND COASTAL SERVICE	1,555,999	53,789,705	6,383,002	61,728,706	2,501,365
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICE	1,555,999	53,789,705	6,383,002	61,728,706	2,501,365
K00A17	30011701	FISHERIES SERVICE	6,428,855	9,944,851	4,403,842	20,777,548	2,275,332
K00A1701	30011701	FISHERIES SERVICE	6,428,855	9,944,851	4,403,842	20,777,548	2,275,332
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	59,125,846	239,050,472	36,790,466	334,966,784	10,895,690
L00		DEPARTMENT OF AGRICULTURE					
L00A11	31011101	OFFICE OF THE SECRETARY	1,628,093	-	-	1,628,093	-
L00A1101	31011101	EXECUTIVE DIRECTION	2,830,140	-	-	2,830,140	81,125
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,010,464	-	350,000	1,360,464	1,141,520
L00A1103	31011103	CENTRAL SERVICES	94,593	-	-	94,593	-
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	-	1,738,267	-	1,738,267	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	21,227,744	-	21,227,744	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	-	-	-	-
L00A11		TOTAL OFFICE OF THE SECRETARY	5,663,290	22,966,011	350,000	28,979,301	1,222,645

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS			
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	224,424	-	-	224,424	-	
L00A1202	31011202	WEIGHTS AND MEASURES	361,033	1,910,600	-	2,271,633	-	
L00A1203	31011203	FOOD QUALITY ASSURANCE	166,379	1,767,721	150,726	2,084,826	-	
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	-	21,000	-	
L00A1205	31011205	ANIMAL HEALTH	2,264,244	457,760	441,069	3,163,073	-	
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	725,410	-	725,410	-	
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	293,376	-	293,376	-	
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	676,639	6,238,855	1,420,806	8,336,300	66,000	
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,000,000	-	1,459,699	-	
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	-	-	1,000,000	-	
L00A1218	31011218	RURAL MARYLAND COUNCIL	2,167,000	-	-	2,167,000	-	
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-	
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-	
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	8,922,719	13,853,421	2,012,601	24,788,741	66,000	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	210,292	-	-	210,292	-	
L00A1402	31011402	FOREST PEST MANAGEMENT	909,995	114,402	303,584	1,327,981	-	
L00A1403	31011403	MOSQUITO CONTROL	1,001,505	1,641,352	-	2,642,857	47,000	
L00A1404	31011404	PESTICIDE REGULATION	-	708,092	317,910	1,026,002	-	
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	730,799	244,659	256,618	1,232,076	-	
L00A1406	31011406	TURF AND SEED	763,622	325,146	-	1,088,768	-	
L00A1409	31011409	STATE CHEMIST	-	2,960,090	108,865	3,068,955	-	
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	3,616,213	5,993,741	986,977	10,596,931	77,188	
L00A15		OFFICE OF RESOURCE CONSERVATION						
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	229,123	-	-	229,123	-	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	433,161	-	175,600	608,761	99,122	
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,872,068	-	-	7,872,068	3,304,230	
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	822,979	13,341,209	-	14,164,188	16,858,562	
L00A1506	31011506	NUTRIENT MANAGEMENT	1,433,240	82,484	-	1,515,724	1,480,052	
L00A1507	31011507	WATERSHED IMPLEMENTATION	270,935	100,394	-	371,329	233,987	
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,061,506	13,423,693	275,994	24,761,193	21,975,953	
L00		TOTAL DEPARTMENT OF AGRICULTURE	29,263,728	56,236,866	3,625,572	89,126,166	23,341,786	
M000		DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
M00A01		OFFICE OF THE SECRETARY						
M00A0102	32010102	EXECUTIVE DIRECTION	10,139,506	-	2,342,856	12,482,362	1,645,618	
M00A0108	32010108	OPERATIONS	14,465,622	-	14,131,003	28,596,625	6,414,627	
M00A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	24,605,128	273,648	-	273,648	-	
M00A01		TOTAL OFFICE OF THE SECRETARY	24,605,128	273,648	16,473,859	41,352,635	8,060,245	
M00B01		REGULATORY SERVICES						
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	12,395,852	535,056	7,277,413	20,208,321	-	
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSIONS	487,326	17,216,832	-	17,704,158	538,981	
M00B0105	32020105	BOARD OF NURSING	-	9,123,419	-	9,123,419	-	
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	10,128,635	-	10,128,635	-	
M00B01		TOTAL REGULATORY SERVICES	12,883,178	37,003,942	7,277,413	57,164,533	538,981	
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES						
M00F0101	32060101	EXECUTIVE DIRECTION	5,423,125	364,820	797,601	6,585,546	221,796	
M00F02		OFFICE OF POPULATION HEALTH IMPROVEMENT						
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	827,101	-	640,675	1,467,776	-	
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	49,488,474	-	4,493,000	53,981,474	-	
M00F02		TOTAL OFFICE OF POPULATION HEALTH IMPROVEMENT	50,315,575	-	5,133,675	55,449,250	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR	2017 APPROPRIATIONS				TOTAL FUNDS	REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS			
M00F03							
M00F0301	32060301	15,329,928	64,307,025	51,849,373	131,486,326	2,476,203	2,476,203
M00F0304	32060304	36,960,063	49,640,487	155,063,292	241,663,842	-	-
M00F03		52,289,991	113,947,512	206,912,665	373,150,168	2,476,203	2,476,203
M00F05							
M00F0501	32060501	11,739,079	-	-	11,739,079	187,602	187,602
M00F06							
M00F0601	32060601	366,600	-	17,686,436	18,053,036	-	-
M00I03							
M00I0301	32090301	23,918,874	322,353	-	24,241,227	916,452	916,452
M00I04							
M00I0401	32090401	21,216,597	2,966,747	-	24,183,344	-	-
M00J02							
M00J0201	32100201	37,025,099	7,064,048	2,877,888	46,967,035	401,393	401,393
M00K01							
M00K0101	32110101	2,069,077	-	-	2,069,077	-	-
M00L01							
M00L0101	32120101	16,767,792	61,090	4,582,768	21,411,650	172,117	172,117
M00L0102	32120102	151,993,245	33,953,208	70,920,413	256,866,866	5,469,231	5,469,231
M00L0103	32120103	66,562,437	-	-	66,562,437	-	-
M00L01		235,323,474	34,014,298	75,503,181	344,840,953	5,641,348	5,641,348
M00L04							
M00L0401	32120401	19,450,865	1,362,598	-	20,813,463	-	-
M00L05							
M00L0501	32120501	11,505,926	1,902,566	74,302	13,482,794	-	-
M00L07							
M00L0701	32120701	19,921,702	5,009	-	19,926,711	-	-
M00L08							
M00L0801	32120801	73,230,215	168,801	-	73,399,016	482,280	482,280
M00L09							
M00L0901	32120901	81,254,010	2,915,130	20,093	84,189,233	1,023,431	1,023,431
M00L10							
M00L1001	32121001	64,376,048	118,165	-	64,494,213	157,776	157,776
M00L11							
M00L1101	32121101	10,879,327	153,056	49,335	11,081,718	428,894	428,894
M00L15							
M00L1501	32121501	864,267	358,183	-	1,222,450	62,140	62,140
M00M01							
M00M0101	32130101	5,450,724	-	4,697,282	10,148,006	-	-
M00M0102	32130102	589,069,974	5,788,111	504,505,634	1,099,363,719	-	-
M00M01		594,520,698	5,788,111	509,202,916	1,109,511,725	-	-
M00M05							
M00M0501	32130501	17,225,924	87,791	-	17,313,715	29,597	29,597

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR	2017 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
DDA COURT INVOLVED SERVICE DELIVERY SYSTEM						
M00M0601	32130601	8,862,971	-	-	8,862,971	-
SERVICES AND INSTITUTIONAL OPERATIONS						
POTOMAC CENTER						
M00M0701	32130701	13,426,971	5,000	-	13,431,971	-
SERVICES AND INSTITUTIONAL OPERATIONS						
DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE						
M00M1501	32131501	1,059,293	348,674	-	1,407,967	-
SERVICES AND INSTITUTIONAL OPERATIONS						
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0101	32170101	1,511,030	-	1,778,401	3,289,431	-
M00Q0102	32170102	7,411,410	-	16,498,498	23,909,908	45,847
M00Q0103	32170103	2,514,556,843	916,203,943	5,123,043,573	8,553,804,359	57,655,958
M00Q0104	32170104	11,805,324	2,833,733	34,605,503	49,244,560	-
M00Q0105	32170105	1,446,922	-	1,691,104	3,138,026	-
M00Q0106	32170106	6,482,386	18,289,843	248,779,904	283,862,703	-
M00Q0107	32170107	33,924,534	1,158,265	26,911,168	66,994,967	-
M00Q0108	32170108	4,726,417	-	9,193,709	13,920,126	-
M00Q0109	32170109	373,718,083	11,114,687	657,617,821	1,042,450,591	-
M00Q0110	32170110	2,955,582,949	949,600,471	6,120,119,681	10,025,303,101	57,701,805
M00Q01						
HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	-	34,102,256	-	34,102,256	172,500
M00R0102	32180102	-	188,068,218	-	188,068,218	-
M00R0103	32180103	-	8,088,443	-	8,088,443	-
M00R01		-	230,258,917	-	230,258,917	172,500
TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
M00		4,349,336,963	1,389,029,840	6,962,129,045	12,700,495,848	78,502,443
DEPARTMENT OF HUMAN RESOURCES						
N00A01		-	-	-	-	-
N00A0101	33010101	7,468,718	-	6,747,056	14,215,774	-
N00A0102	33010102	770,441	-	66,468	836,909	-
N00A0103	33010103	132,984	-	-	132,984	-
N00A0104	33010104	12,165,702	-	1,922,765	14,088,467	-
N00A01		20,537,845	-	8,736,289	29,274,134	-
SOCIAL SERVICES ADMINISTRATION						
N00B00		-	-	-	-	-
N00B0004	33020004	9,500,706	-	16,158,134	25,658,840	-
OPERATIONS OFFICE						
N00E01		-	-	-	-	-
N00E0101	33050101	13,047,328	-	6,854,265	19,901,593	-
N00E0102	33050102	5,091,393	-	5,528,864	10,620,257	-
N00E01		18,138,721	-	12,383,129	30,521,850	-
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00		-	-	-	-	-
N00F0002	33060002	31,505,161	1,423,162	1,245,000	34,173,323	-
N00F0004	33060004	31,505,161	1,423,162	36,536,191	69,464,514	-
N00F00						
N00G00		-	-	-	-	-
N00G0001	33070001	177,800,005	2,233,985	82,286,160	262,320,150	-
N00G0002	33070002	51,979,622	2,501,160	111,836,208	166,316,990	-
N00G0003	33070003	167,813,386	1,487,079	65,999,904	235,300,369	-
N00G0004	33070004	9,462,231	1,595,615	36,298,704	47,356,550	-
N00G0005	33070005	27,742,315	2,700,620	14,506,909	44,949,844	-
N00G0006	33070006	16,431,859	544,134	32,177,596	49,153,589	-
N00G0008	33070008	68,195,837	13,318,408	1,255,552,861	1,337,067,106	-
N00G0010	33070010	-	-	33,304,951	33,304,951	-
N00G00		519,425,255	24,381,001	1,631,963,293	2,175,769,549	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR	2017 APPROPRIATIONS				TOTAL REIMBURSABLE FUNDS
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
N00H00						
N00H0008	33080008	2,443,874	9,719,416	30,404,200	42,567,490	-
N00I00						
N00I0004	33090004	10,711,498	380,191	23,113,077	34,204,766	-
N00I0005	33090005	-	-	14,214,161	14,214,161	-
N00I0006	33090006	-	77,586,185	63,213,745	140,799,930	-
N00I0007	33090007	11,994,971	-	1,174,335	13,169,306	-
N00I00		22,706,469	77,966,376	101,715,318	202,388,163	-
N00		624,258,031	113,489,955	1,839,141,554	2,576,889,540	
P00						
P00A01						
P00A0101	34010101	4,592,665	542,298	1,212,640	6,347,603	-
P00A0102	34010102	68,221	77,952	290,703	436,876	-
P00A0105	34010105	1,313,985	1,558,457	1,384,710	4,257,152	-
P00A0108	34010108	53,267	60,883	227,136	341,286	-
P00A0109	34010109	66,130	-	-	66,130	476,858
P00A0111	34010111	-	62,066	1,371,192	1,433,258	-
P00A0112	34010112	-	64,939	6,208,047	6,272,986	-
P00A01		6,094,268	2,366,595	10,694,428	19,155,291	476,858
P00B01						
P00B0103	34020103	1,359,635	1,199,074	3,583,629	6,142,338	-
P00B0104	34020104	757,240	919,863	3,289,784	4,966,887	1,559,151
P00B0105	34020105	607,446	1,904,359	5,162,638	7,674,443	-
P00B0106	34020106	312,767	357,443	1,333,128	2,003,338	-
P00B01		3,037,088	4,380,739	13,369,179	20,787,006	1,559,151
P00C01						
P00C0102	34030102	1,242,994	9,213,173	-	10,456,167	-
P00D01						
P00D0101	34040101	66,118	456,205	225,588	747,911	-
P00D0102	34040102	919,882	994,198	-	1,914,080	-
P00D0103	34040103	-	427,600	-	427,600	-
P00D0105	34040105	-	5,383,765	-	5,383,765	-
P00D0106	34040106	201,076	87,486	-	288,562	-
P00D0107	34040107	1,001,832	-	-	1,001,832	-
P00D0108	34040108	-	4,913,306	4,934,680	9,847,986	-
P00D01		2,188,908	12,262,560	5,160,268	19,611,736	-
P00E01						
P00E0102	34050102	532,275	58,851,899	-	59,384,174	-
P00E0103	34050103	1,681,900	574,614	-	2,256,514	-
P00E0105	34050105	-	8,921,953	-	8,921,953	-
P00E0106	34050106	-	62,856,120	-	62,856,120	-
P00E01		2,214,175	131,204,586	-	133,418,761	-
P00F01						
P00F0101	34060101	3,193,904	5,961,648	-	9,155,552	1,305,354
P00G01						
P00G0107	34070107	2,190,000	1,963,133	65,874,368	70,027,501	776,250
P00G0112	34070112	913,020	49,206	3,390,735	4,352,961	-
P00G0113	34070113	15,816,030	-	-	15,816,030	-
P00G0114	34070114	8,011,986	-	7,899,972	15,911,958	3,642,091
P00G01		26,931,036	2,012,339	77,165,075	106,108,450	4,418,341

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR	2017 APPROPRIATIONS			
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
					REIMBURSABLE FUNDS
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE				
P00H0101	OFFICE OF UNEMPLOYMENT INSURANCE	-	3,410,506	66,157,134	69,567,640
P00H0102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	500,000	22,547,651	23,047,651
P00H01	TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	3,910,506	88,704,785	92,615,291
P00	TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	44,902,373	171,312,146	195,093,735	411,308,254
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES				
Q00A01	OFFICE OF THE SECRETARY				
Q00A0101	GENERAL ADMINISTRATION	37,386,870	-	-	37,386,870
Q00A0102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	27,031,784	5,907,479	2,300,000	35,239,263
Q00A0103	INTELLIGENCE AND INVESTIGATIVE DIVISIONS	8,359,898	-	-	8,359,898
Q00A0104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	56,865,891	-	56,865,891
Q00A0106	DIV OF Capital CONSTRUCTION AND FACILITIES MAINTENANCE	3,917,501	-	-	3,917,501
Q00A0107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,500,000	2,300,000	3,800,000
Q00A01	TOTAL OFFICE OF THE SECRETARY	76,696,053	64,273,370	4,600,000	145,569,423
Q00A02	DEPUTY SECRETARY FOR OPERATIONS				
Q00A0201	ADMINISTRATIVE SERVICES	12,177,010	-	-	8,177,010
Q00A0202	COMMUNITY SUPERVISION SUPPORT	-	-	-	4,000,000
Q00A0203	FIELD SUPPORT SERVICES	4,302,231	93,202	-	4,395,433
Q00A0204	SECURITY OPERATIONS	35,333,338	-	-	35,333,338
Q00A0205	CENTRAL HOME DETENTION UNIT	7,884,829	59,871	-	7,944,700
Q00A02	TOTAL DEPUTY SECRETARY FOR OPERATIONS	59,697,408	153,073	-	59,850,481
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES				
Q00A0301	MARYLAND CORRECTIONAL ENTERPRISES	-	60,473,477	-	60,473,477
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS				
Q00B0101	GENERAL ADMINISTRATION	15,981,902	-	-	15,981,902
Q00C01	MARYLAND PAROLE COMMISSION				
Q00C0101	GENERAL ADMINISTRATION AND HEARINGS	5,891,101	-	-	5,891,101
Q00C02	DIVISION OF PAROLE AND PROBATION				
Q00C0201	DIVISION OF PAROLE AND PROBATION-SUPPORT SERVICES	15,905,366	99,571	-	16,004,937
Q00D00	PATUXENT INSTITUTION				
Q00D0001	PATUXENT INSTITUTION	53,673,672	161,424	300,000	54,135,096
Q00E00	INMATE GRIEVANCE OFFICE				
Q00E0001	GENERAL ADMINISTRATION	-	1,160,710	-	1,160,710
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS				
Q00G0001	GENERAL ADMINISTRATION	9,439,002	461,000	128,629	10,028,631
Q00K00	CRIMINAL INJURIES COMPENSATION BOARD				
Q00K0001	ADMINISTRATION AND AWARDS	-	3,525,902	1,700,000	5,225,902
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS				
Q00N0001	GENERAL ADMINISTRATION	554,465	-	-	554,465
Q00R02	DIVISION OF CORRECTION - WEST REGION				
Q00R0201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	74,418,163	207,209	-	74,625,372
Q00R0202	MARYLAND CORRECTIONAL TRAINING CENTER	74,544,750	359,903	-	74,904,653
Q00R0203	ROXBURY CORRECTIONAL INSTITUTION	53,671,689	146,421	-	53,818,110
Q00R0204	WESTERN CORRECTIONAL INSTITUTION	58,544,363	140,836	-	58,685,199
Q00R0205	NORTH BRANCH CORRECTIONAL INSTITUTION	61,489,353	313,663	-	61,803,016
Q00R02	TOTAL DIVISION OF CORRECTION - WEST REGION	322,668,318	1,168,032	-	323,836,350
					1,067,685

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
Q00R03		DIVISION OF PAROLE AND PROBATION - WEST REGION					
Q00R0301	35180301	DIVISION OF PAROLE AND PROBATION - WEST REGION	19,554,613	2,493,972	-	22,048,585	-
Q00S02		DIVISION OF CORRECTION - EAST REGION					
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	73,017,012	193,952	-	73,210,964	298,400
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	41,033,462	73,035	-	41,106,497	26,600
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	39,366,806	212,763	-	39,569,569	23,700
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	24,314,844	122,125	-	24,436,969	287,000
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	5,398,408	206,803	-	5,605,211	160,720
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,551,623	156,743	-	5,708,366	236,964
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	111,797,955	385,037	-	113,501,178	184,820
Q00S0209	35190209	DORSEY RUN CORRECTIONAL FACILITY	31,783,348	77,885	1,318,186	31,861,233	634,270
Q00S0210	35190210	CENTRAL MARYLAND CORRECTIONAL FACILITY	16,208,611	56,070	-	16,264,681	448,075
Q00S02		TOTAL DIVISION OF CORRECTION - EAST REGION	348,462,069	1,484,413	1,318,186	351,264,668	2,300,549
Q00S03		DIVISION OF PAROLE AND PROBATION - EAST REGION					
Q00S0301	35190301	DIVISION OF PAROLE AND PROBATION - EAST REGION	26,180,251	2,012,428	-	28,192,679	-
Q00T03		DIVISION OF PAROLE AND PROBATION - CENTRAL REGION					
Q00T0301	35200301	COMMUNITY SUPERVISION - CENTRAL REGION OPERATIONS	39,127,815	1,515,118	-	40,642,933	-
Q00T0302	35200302	PRETRIAL RELEASE SERVICES	6,308,432	-	-	6,308,432	-
Q00T03		TOTAL DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	45,436,247	1,515,118	-	46,951,365	-
Q00T04		DIVISION OF PRETRIAL DETENTION					
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	90,000	24,794,386	24,884,386	-
Q00T0404	35200404	BALTIMORE CENTRAL BOOKING AND INTAKE CENTER	56,201,996	151,354	-	56,353,350	-
Q00T0405	35200405	BALTIMORE PRETRIAL COMPLEX	82,653,551	708,917	5,000	83,367,468	-
Q00T0406	35200406	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,927,835	78,000	-	36,005,835	57,125
Q00T0407	35200407	BALTIMORE CITY CORRECTIONAL CENTER	13,988,374	473,464	-	14,461,838	285,500
Q00T0408	35200408	METROPOLITAN TRANSITION CENTER	38,803,749	197,673	-	39,001,422	-
Q00T0409	35200409	GENERAL ADMINISTRATION	2,484,890	-	-	2,484,890	-
Q00T04		TOTAL DIVISION OF PRETRIAL DETENTION	230,060,395	1,699,408	24,799,386	256,559,189	342,625
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,230,200,862	140,681,898	32,846,201	1,403,728,961	6,281,654
R00		STATE DEPARTMENT OF EDUCATION					
R00A01		HEADQUARTERS					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	9,311,181	802,231	1,862,514	11,975,926	-
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,228,836	83,186	6,501,540	7,813,562	-
R00A0103	36010103	DIVISION OF ACADEMIC POLICY AND INNOVATION	1,032,766	-	77,696	1,110,462	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	38,554,678	488,766	7,472,535	46,515,979	290,668
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	3,696,032	116,135	2,849,000	6,661,167	-
R00A0107	36010107	OFFICE OF SCHOOL AND COMMUNITY NUTRITION PROGRAMS	256,454	21,974	9,623,427	9,901,855	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	12,788,161	-	47,414,959	60,203,120	-
R00A0111	36010111	DIVISION OF CURRICULUM, ASSESSMENT AND ACCOUNTABILITY	1,638,778	1,969,178	2,782,724	6,590,680	83,503
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	1,862,955	-	3,412,257	5,275,212	-
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	536,542	1,020,530	10,195,877	11,752,949	-
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,156,098	-	1,931,206	3,087,304	-
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	16,502,526	-	954,322	17,456,848	-
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	2,799,997	-	1,888,442	4,688,439	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,290,985	222,256	163,771	2,677,012	-
R00A0120	36010120	DIVISION OF REHABILITATION SERVICES-HEADQUARTERS	1,573,176	90,178	9,760,118	11,423,472	-
R00A0121	36010121	DIVISION OF REHABILITATION SERVICES-CLIENT SERVICES	9,565,969	-	24,267,249	33,833,218	-
R00A0122	36010122	DIVISION OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,584,177	-	7,815,690	9,399,867	-
R00A0123	36010123	DIVISION OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	42,183,943	42,183,943	-
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	1,505,706	2,634,995	4,114,471	8,255,172	-
R00A01		TOTAL HEADQUARTERS	108,085,017	7,449,429	185,271,741	300,806,187	2,935,983

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS			
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,745,793,779	458,844,212	-	3,204,637,991	-	
R00A0202	36010202	COMPENSATORY EDUCATION	1,309,111,285	-	-	1,309,111,285	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	787,908,173	-	-	787,908,173	-	
R00A0204	36010204	CHILDREN AT RISK	10,300,895	4,800,000	17,039,422	32,140,317	-	
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	2,400,000	-	-	2,400,000	-	
R00A0206	36010206	MARYLAND PRE-KINDERGARTEN EXPANSION PROGRAM FINANCE FUND	4,300,000	-	14,250,000	18,550,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	434,858,582	-	-	434,858,582	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS W/ DISABILITIES	-	-	201,294,786	201,294,786	-	
R00A0209	36010209	GIFTED AND TALENTED	-	-	800,000	800,000	-	
R00A0210	36010210	EDUCATIONALLY DEPRIVED CHILDREN	-	-	217,608,134	217,608,134	-	
R00A0211	36010211	INNOVATIVE PROGRAMS	8,096,000	-	2,231,215	10,327,215	140,000	
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	10,076,648	10,076,648	-	
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	13,056,307	13,056,307	-	
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	227,201,204	-	-	227,201,204	-	
R00A0225	36010225	GUARANTEED TAX BASE	54,511,367	-	-	54,511,367	-	
R00A0227	36010227	FOOD SERVICES PROGRAM	11,236,664	-	418,104,008	429,340,672	-	
R00A0231	36010231	PUBLIC LIBRARIES	36,379,660	-	1,050,000	37,429,660	-	
R00A0232	36010232	STATE LIBRARY NETWORK	17,016,786	-	-	17,016,786	-	
R00A0239	36010239	TRANSPORTATION	270,858,167	-	-	270,858,167	-	
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	-	-	1,647,200	1,647,200	-	
R00A0255	36010255	TEACHER DEVELOPMENT	3,200,000	300,000	31,700,000	35,200,000	-	
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	1,320,000	-	11,895,000	-	
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-	
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	40,847,835	-	56,602,127	97,449,962	-	
R00A02		TOTAL AID TO EDUCATION	5,976,395,397	465,264,212	985,459,847	7,427,119,456	140,000	
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS						
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	22,525,362	-	-	22,525,362	-	
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	531,115	-	-	531,115	-	
R00A0303	36010303	OTHER INSTITUTIONS	6,266,446	-	-	6,266,446	-	
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-	
R00A0305	36010305	BROADENING OPTIONS AND OPPORTUNITIES FOR STUDENTS TODAY	-	5,000,000	-	5,000,000	-	
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	29,322,923	11,040,000	-	40,362,923	-	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	20,745,000	-	-	20,745,000	-	
R00A05		MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	2,166,148	-	585,000	2,751,148	-	
R00		TOTAL STATE DEPARTMENT OF EDUCATION	6,136,714,485	483,753,641	1,171,316,588	7,791,784,714	3,075,983	
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	838,669	-	838,669	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	8,027,931	984,050	3,000,000	12,011,981	-	
R15P0003	36150003	BROADCASTING	-	11,919,941	491,350	12,411,291	-	
R15P0004	36150004	CONTENT ENTERPRISES	100,000	5,548,181	534,714	6,182,895	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	8,127,931	19,290,841	4,026,064	31,444,836	-	
R62000		MARYLAND HIGHER EDUCATION COMMISSION						
R6200001	36090001	GENERAL ADMINISTRATION	5,333,896	1,004,492	461,909	6,800,297	480,747	
R6200002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-	
R6200003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	50,812,427	-	-	50,812,427	-	
R6200005	36090005	SENATOR JOHN A. CADE FUNDING FORMULA FOR DIST. OF FUNDS TO COMMUNITY COLLEGES	251,003,343	-	-	251,003,343	-	
R6200006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	63,331,673	-	-	63,331,673	-	
R6200007	36090007	EDUCATIONAL GRANTS	9,137,012	200,000	2,000,000	11,137,012	-	
R6200009	36090009	2+2 TRANSFER SCHOLARSHIP PROGRAM	-	-	-	200,000	-	
R6200010	36090010	EDUCATIONAL EXCELLENCE AWARDS	80,011,525	-	-	80,011,525	-	
R6200012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-	
R6200014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R6210015	36090015	DELEGATE SCHOLARSHIPS	6,319,000	-	-	6,319,000	-
R6210016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES SCHOLARSHIP PROGRAM	358,000	-	-	358,000	-
R6210017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-
R6210021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R6210026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,313,895	75,000	-	1,388,895	-
R6210028	36090028	MD LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIANS	-	1,032,282	-	1,032,282	400,000
R6210033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-
R6210036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,229,853	-	-	1,229,853	-
R6210037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIP	750,000	-	-	750,000	-
R6210038	36090038	NURSE SUPPORT PROGRAM II	-	18,677,622	-	18,677,622	-
R6210039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	750,000	-	750,000	-
R6210040	36090040	MARYLAND EARLY GRADUATION SCHOLARSHIP PROGRAM	3,000,000	-	-	3,000,000	-
R6210041	36090041	MARYLAND HIGHER EDUCATION OUTREACH AND COLLEGE ACCESS PROGRAM	250,000	-	-	250,000	-
R6210042	36090042	TOTAL MARYLAND HIGHER EDUCATION COMMISSION	486,761,351	22,097,396	2,461,909	511,320,656	880,747
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR ST OPERATED INST OF HIGHER EDUCATION	1,386,433,555	74,763,133	-	1,461,196,688	-
R99E01		MARYLAND SCHOOL FOR THE DEAF					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	30,863,798	337,436	573,026	31,774,260	3,465,020
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,668,500	940,423	3,608,923	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,658,301	1,232,949	2,891,250	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	4,326,801	2,173,372	6,500,173	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	472,310	-	472,310	-
S00A2202	37012202	ASSET MANAGEMENT	-	5,051,742	-	5,051,742	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	848,408	-	848,408	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	6,372,460	-	6,372,460	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	4,546,000	11,494,601	12,251,377	28,291,978	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	21,500,000	1,600,000	9,000,000	32,100,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	26,046,000	13,094,601	21,251,377	60,391,978	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	3,774,630	-	3,774,630	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	4,375,098	300,000	4,675,098	-
S00A2503	37012503	SINGLE FAMILY HOUSING	-	5,181,338	898,544	6,079,882	-
S00A2504	37012504	HOUSING AND BUILDING ENERGY PROGRAMS	-	41,224,770	5,854,926	47,079,696	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	-	50,000	220,794,451	220,844,451	665,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	15,500,000	4,000,000	19,500,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	1,400,000	-	1,400,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	2,300,000	2,000,000	4,300,000	-
S00A2510	37012510	PARTNERSHIP RENTAL HOUSING-CAPITAL APPROPRIATION	-	500,000	-	500,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	3,500,000	-	3,500,000	-
S00A2515	37012515	HOUSING & BUILDING ENERGY PROGRAMS-CAPITAL APPROPRIATION	-	6,850,000	700,000	7,550,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	-	84,655,836	234,547,921	319,203,757	2,165,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	2,949,224	1,532,900	4,482,124	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	8,619,895	2,074,312	10,694,207	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	26,046,000	120,018,817	261,579,882	407,644,699	2,165,000

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
S50B01	37020101	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION GENERAL ADMINISTRATION	1,959,000	-	-	1,959,000	-
T00		DEPARTMENT OF COMMERCE					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	OFFICE OF THE SECRETARY	1,464,717	128,894	32,002	1,625,613	-
T00A0002	38010002	OFFICE OF POLICY AND RESEARCH	1,466,821	160,288	21,000	1,648,109	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	91,664	1,405,873	8,564	1,506,101	-
T00A0006	38010006	DIVISION OF MARKETING AND COMMUNICATIONS	1,830,136	698,501	-	2,528,637	-
T00A0007	38010007	DIVISION OF INTERNATIONAL INVESTMENT AND TRADE	2,631,578	105,468	100,000	2,837,046	-
T00A0008	38010008	DIVISION OF ADMINISTRATION AND TECHNOLOGY	3,762,585	744,722	120,060	4,627,367	-
T00A0009	38010009	OFFICE OF MILITARY AND FEDERAL AFFAIRS	776,723	103,197	753,850	1,633,770	-
T00A0010	38010010	MARYLAND MARKETING PARTNERSHIP	1,000,000	-	-	1,000,000	-
T00A00		TOTAL OFFICE OF THE SECRETARY	13,024,224	3,346,943	1,035,476	17,406,643	-
T00F00		DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT					
T00F0001	38060001	MANAGING DIRECTOR OF BUSINESS AND INDUSTRY SECTOR	325,812	124,598	-	450,410	-
T00F0002	38060002	OFFICE OF BIO HEALTH DEVELOPMENT	1,667,882	-	-	1,667,882	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,827,716	-	1,827,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	3,607,705	684,101	-	4,291,806	-
T00F0005	38060005	OFFICE OF STRATEGIC INDUSTRIES AND ENTREPRENEURSHIP	1,068,878	326,189	-	1,395,067	-
T00F0006	38060006	OFFICE OF CYBERSECURITY AND AEROSPACE	1,382,135	-	-	1,382,135	-
T00F0008	38060008	OFFICE OF FINANCE PROGRAMS	-	4,127,952	-	4,127,952	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,500,000	4,755,000	-	6,255,000	-
T00F0011	38060011	MARYLAND NOT-FOR-PROFIT DEVELOPMENT FUND	-	110,000	-	110,000	-
T00F0012	38060012	MARYLAND BIO-TECH INVESTMENT TAX CREDIT RESERVE FUND	12,000,000	-	-	12,000,000	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNT	-	13,678,812	-	13,678,812	-
T00F0016	38060016	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	-	5,000,000	-	5,000,000	-
T00F0018	38060018	MILITARY PERSONNEL VETERAN-OWNED SMALL BUSINESS NO INTEREST LOAN PROGRAM	300,000	100,000	-	400,000	-
T00F0019	38060019	CYBERMARYLAND INVESTMENT INCENTIVE TAX CREDIT PROGRAM	2,000,000	-	-	2,000,000	-
T00F0020	38060020	MARYLAND ENNOVATION INITIATIVE	500,000	8,000,000	-	8,500,000	-
T00F0021	38060021	MARYLAND ECONOMIC ADJUSTMENT FUND	-	200,000	-	200,000	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	13,673,234	6,176,766	-	19,850,000	-
T00F0042	38060042	MARYLAND INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY	-	-	7,828,741	7,828,741	-
T00F00		TOTAL DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	38,025,646	45,111,134	7,828,741	90,965,521	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	750,960	-	-	750,960	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,613,023	-	-	3,613,023	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	8,250,000	300,000	-	8,550,000	205,581
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	17,431,776	1,300,000	622,472	19,354,248	-
T00G0006	38070006	FILM PRODUCTION REBATE PROGRAM	11,510,000	-	-	11,510,000	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	1,000,000	-	1,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	41,555,759	2,600,000	622,472	44,778,231	205,581
T00		TOTAL DEPARTMENT OF COMMERCE	92,605,629	51,058,077	9,486,689	153,150,395	205,581
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	4,674,480	-	-	4,674,480	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	9,093,000	-	-	9,093,000	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	4,800,000	-	-	4,800,000	-
T50T0105	38200105	CYBERSECURITY INVESTMENT FUND	900,000	-	-	900,000	-
T50T0106	38200106	ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,344,532	-	1,344,532	-
T50T0107	38200107	CAPITAL - ENTERPRISE INVESTMENT FUND	-	6,000,000	-	6,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	19,467,480	7,344,532	-	26,812,012	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A00		OFFICE OF THE SECRETARY					
U00A0101	38010101	OFFICE OF THE SECRETARY	889,319	499,305	892,549	2,281,173	-
U00A0103	38010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	89,248,000	33,960,000	123,208,000	6,792,000
U00A0104	38010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	200,000	-	-	200,000	-

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	10,638,000	20,997,000	3,003,000	
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	80,000,000	-	-	
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	14,000,000	-	-	
U00A0114	39010114	CAPITAL APPROPRIATION - ENERGY WATER INFRASTRUCTURE PROGRAM	-	16,200,000	-	-	
U00A01		TOTAL OFFICE OF THE SECRETARY	1,089,319	210,585,305	45,211,549	256,886,173	
U00A02		OPERATIONAL SERVICES ADMINISTRATION					
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,058,543	2,240,023	1,596,893	8,895,459	
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	13,298,253	8,514,175	7,936,257	29,748,685	
U00A05		SCIENCE SERVICES ADMINISTRATION					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	4,747,418	1,047,527	6,730,289	12,525,234	
U00A06		LAND MANAGEMENT ADMINISTRATION					
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	2,331,804	21,603,841	9,810,002	33,745,647	
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	996,895	12,712,383	3,822,961	17,532,239	
U00A10		COORDINATING OFFICES					
U00A1001	39011001	COORDINATING OFFICES	4,491,954	15,901,334	2,662,903	23,056,191	
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	26,000,000	-	26,000,000	
U00A10		TOTAL COORDINATING OFFICES	4,491,954	41,901,334	2,662,903	49,056,191	
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	32,014,186	298,604,588	77,770,854	408,389,628	
V00		DEPARTMENT OF JUVENILE SERVICES					
V00D01		OFFICE OF THE SECRETARY					
V00D0101	40010101	OFFICE OF THE SECRETARY	3,968,364	-	-	3,968,364	
V00D02		DEPARTMENTAL SUPPORT					
V00D0201	40010201	DEPARTMENTAL SUPPORT	25,945,438	-	182,930	26,128,368	
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS					
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	4,694,698	81,963	553,000	5,329,661	
V00G01		BALTIMORE CITY REGION					
V00G0101	40070101	BALTIMORE CITY REGION OPERATIONS	58,164,696	800,949	735,441	59,701,086	
V00H01		CENTRAL REGION					
V00H0101	40080101	CENTRAL REGION OPERATIONS	36,671,175	364,757	382,572	37,418,504	
V00I01		WESTERN REGION					
V00I0101	40090101	WESTERN REGION OPERATIONS	47,581,133	1,099,891	1,167,521	49,848,545	
V00J01		EASTERN SHORE REGION					
V00J0101	40100101	EASTERN SHORE REGION OPERATIONS	22,196,848	340,628	350,226	22,887,702	
V00K01		SOUTHERN REGION					
V00K0101	40110101	SOUTHERN REGION OPERATIONS	24,549,426	316,570	452,178	25,318,174	
V00L01		METRO REGION					
V00L0101	40120101	METRO REGION OPERATIONS	59,139,118	859,338	1,011,803	61,010,259	
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	282,910,896	3,864,096	4,835,671	291,610,663	
						246,830	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

RSTARS	STARS AND HR		2017 APPROPRIATIONS				TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS			
W00		DEPARTMENT OF STATE POLICE						
W00A01		MARYLAND STATE POLICE						
	41010101	OFFICE OF THE SUPERINTENDENT	21,040,176	-	-	21,040,176	-	
	41010102	FIELD OPERATIONS BUREAU	130,583,027	93,853,924	-	224,436,951	4,569,122	
	41010103	CRIMINAL INVESTIGATION BUREAU	46,321,109	439,378	2,201,450	48,961,937	-	
	41010104	SUPPORT SERVICES BUREAU	60,698,059	30,000	7,500,000	68,228,059	978,000	
	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,983,778	-	1,983,778	-	
		TOTAL MARYLAND STATE POLICE	258,642,371	96,307,080	9,701,450	364,650,901	5,547,122	
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL						
	41010201	FIRE PREVENTION SERVICES	7,993,178	-	-	7,993,178	171,318	
W00		TOTAL DEPARTMENT OF STATE POLICE	266,635,549	96,307,080	9,701,450	372,644,079	5,718,440	
X00A00		REDEMPTION AND INTEREST ON STATE BONDS						
	20010001	REDEMPTION AND INTEREST ON STATE BONDS	283,000,000	892,639,657	11,539,169	1,187,178,826	-	
Y01		STATE RESERVE FUND						
	Y01A01	REVENUE STABILIZATION ACCOUNT	235,335,792	-	-	235,335,792	-	
	Y01A0101	REVENUE STABILIZATION ACCOUNT						
		EXHIBIT C SUBTOTAL NO. 1	17,235,607,256	8,770,358,847	12,040,824,092	38,046,790,195	364,438,224	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

	STATE OPERATED HIGHER EDUCATION INSTITUTIONS			CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER UNRESTRICTED	UNRESTRICTED	UNRESTRICTED	TOTAL		
R30B21.00	University of Maryland Baltimore	209,928,576	10,652,768	397,501,346	618,082,690	476,212,828	1,094,295,518	
R30B22.00	University of Maryland College Park	472,449,279	23,811,018	1,038,392,887	1,534,653,184	427,290,886	1,961,944,070	
R30B23.00	Bowie State University	40,894,910	2,059,993	57,284,395	100,239,298	22,000,000	122,239,298	
R30B24.00	Towson University	109,721,165	5,322,363	317,417,505	432,461,033	50,112,331	482,573,364	
R30B25.00	University of Maryland Eastern Shore	37,689,762	1,883,765	68,856,106	108,429,633	33,381,537	141,811,170	
R30B26.00	Frostburg State University	38,576,800	1,903,042	63,339,402	103,819,244	13,146,000	116,965,244	
R30B27.00	Coppin State University	43,669,575	2,207,186	29,113,835	74,990,596	18,000,000	92,990,596	
R30B28.00	University of Baltimore	34,281,480	1,712,905	78,441,532	114,435,917	25,102,610	139,538,527	
R30B29.00	Salisbury University	47,966,415	2,338,368	132,602,757	182,907,540	13,225,000	196,132,540	
R30B30.00	University of Maryland University College	39,257,867	1,953,896	323,691,948	364,903,711	42,274,732	407,178,443	
R30B31.00	University of Maryland Baltimore County	110,177,407	5,513,933	227,348,416	343,039,756	86,911,233	429,950,989	
R30B34.00	University of Maryland Center for Environmental Science	21,657,427	1,096,173	7,145,684	29,899,284	18,203,113	48,102,397	
R30B36.00	University System of Maryland Office	29,503,018	1,149,641	5,914,598	36,567,257	2,500,000	39,067,257	
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,235,773,681	61,605,051	2,747,050,411	4,044,429,143	1,228,360,270	5,272,789,413	
R95C00.00	Baltimore City Community College	40,814,442	-	26,227,341	67,041,783	24,001,279	91,043,062	
R14D00.00	St. Mary's College of Maryland	21,476,709	2,549,840	43,829,793	67,856,342	5,100,000	72,956,342	
R13M00.00	Morgan State University	88,368,723	2,143,109	98,534,865	189,046,697	50,642,858	239,689,555	
	EXHIBIT C TOTAL NO. 2	1,386,433,555	66,298,000	2,915,642,410	4,368,373,965	1,308,104,407	5,676,478,372	
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,461,196,688	
	TOTAL HIGHER EDUCATION						4,215,281,684	
	GRAND TOTAL FOR EXHIBIT C						42,262,071,879	

Info only:
R75T00.01 Support for St. Oper. Inst. of Higher Education:

	Special Funds	Total
	74,763,133	1,461,196,688

EXHIBIT D
FISCAL YEAR 2017 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 143, Acts of 2016 (SB 190 - The Budget Bill for Fiscal Year 2017) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr. Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
	<u>Payments to Civil Divisions of the State</u>							
2017-2-1	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	1,000,000				1,000,000
2017-2-2	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	1,500,000				1,500,000
2017-2-3	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	5,000,000				5,000,000
2017-3-1	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	5,000,000				5,000,000
	<u>Public Service Commission</u>							
2017-230-1	Public Service Commission	General Administration and Hearings	C90G00.01		100,000			100,000
	<u>Maryland Energy Administration</u>							
2017-14-1	Maryland Energy Administration	General Administration	D13A13.01		100,000			100,000
	<u>BPW - Interagency Committee on School Construction</u>							
2017-19-1	Interagency Committee on School Construction	General Administration	D25E03.01	100,000				100,000
	<u>State Board of Elections</u>							
2017-21-1	State Board of Elections	General Administration	D38I01.01	50,000				50,000
	<u>Department of Information Technology</u>							
2017-254-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	13,784,449				13,784,449
2017-39-1	Office of Information Technology	State Chief of Information Technology	F50B04.01	500,000				500,000
	<u>Department of Transportation</u>							
2017-55-1	State Highway Administration	County and Municipality Funds	J00B01.05		5,845			5,845
2017-55-2	State Highway Administration	County and Municipality Funds	J00B01.05		1,633			1,633
2017-230-1	Motor Vehicle Administration	Motor Vehicle Operations	J00E00.01		100,000			100,000
	<u>Department of Health and Mental Hygiene</u>							
2017-75-1	Regulatory Services	Board of Nursing	M00B01.05		100,000			100,000
2017-78-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2017-85-1	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	100,000				100,000

EXHIBIT D
FISCAL YEAR 2017 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 143, Acts of 2016 (SB 190 - The Budget Bill for Fiscal Year 2017) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr. Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Department of Human Resources</u>								
2017-92-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2017-96-1	Family Investment Administration	Director's Office	N00100.04	100,000				100,000
2017-97-1	Family Investment Administration	Director's Office	N00100.04	100,000				100,000
<u>Department of Public Safety and Correctional Services</u>								
2017-107-1	Division of Correction - Headquarters	General Administration	Q00B01.01	125,000				125,000
2017-114-1	Division of Pretrial Detention	General Administration	Q00T04.09	200,000				200,000
2017-260-1	Deputy Secretary for Operations	Administrative Services	Q00A02.01	4,000,000				4,000,000
<u>State Department of Education</u>								
2017-230-2	Office of the Secretary	Juvenile Services Education Program	R00A01.15	100,000				100,000
2017-121-1	Aid to Education	Students With Disabilities	R00A02.07	100,000				100,000
2017-139-1	Maryland Higher Education Commission	Educational Grants	R62100.07	4,900,000				4,900,000
<u>Higher Education</u>								
2017-143-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	50,000				50,000
2017-143-2	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	50,000				50,000
<u>Baltimore City Community College</u>								
2017-145-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
2017-146-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
<u>Department of Housing and Community Development</u>								
2017-242-1	Division of Neighborhood Revitalization	Neighborhood Revitalization-Capital Appropriation	S00A24.02	500,000				500,000
<u>Department of Commerce</u>								
2017-152-1	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
2017-155-1	Division of Business and Industry Sector Development	Small, Minority, and Women-Owned Business Investment Account	T00F00.15		100,000			100,000

**EXHIBIT D
FISCAL YEAR 2017 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 143, Acts of 2016 (SB 190 - The Budget Bill for Fiscal Year 2017) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr. Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
2017-160-1	<u>Department of the Environment</u> Office of the Secretary	Capital Appropriation - Energy - Water Infrastructure Program	U00A01.14	100,000	100,000			100,000
2017-164-1	<u>Department of Juvenile Services</u> Office of the Secretary	Office of the Secretary	V00D01.01	1,000,000				1,000,000
2017-230-2	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2017-229-1	<u>Department of State Police</u> Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
TOTAL				39,659,449	607,478	-	100,000	40,366,927

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2017
TOTAL FUNDS

		FY 2017
		APPROPRIATION
01	SALARIES AND WAGES	8,309,171,351
02	TECHNICAL AND SPECIAL FEES	383,307,480
03	COMMUNICATIONS	144,188,419
04	TRAVEL	105,188,435
06	FUEL AND UTILITIES	321,456,942
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	223,611,050
08	CONTRACTUAL SERVICES	15,474,908,053
09	SUPPLIES AND MATERIALS	472,153,803
10	EQUIPMENT - REPLACEMENT	72,724,897
11	EQUIPMENT - ADDITIONAL	125,840,556
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	14,338,966,006
13	FIXED CHARGES	1,997,753,740
14	LAND AND STRUCTURES	2,118,436,059
	TOTAL	44,087,706,791
	GENERAL FUNDS	17,235,607,256
	SPECIAL FUNDS	8,770,358,847
	FEDERAL FUNDS	12,040,824,092
	REIMBURSABLE FUNDS	364,438,224
	CURRENT UNRESTRICTED FUNDS	4,368,373,965
	CURRENT RESTRICTED FUNDS	1,308,104,407
	TOTAL	44,087,706,791
	LESS: FUNDS IN HIGHER EDUCATION	1,461,196,688
	LESS: REIMBURSABLE FUNDS	364,438,224
	GRAND TOTAL	42,262,071,879

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2016**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
OFFICE OF THE PUBLIC DEFENDER						
C80B0001	160,706	-	-	-	-	160,706
C80B0002	5,894,813	-	-	-	-	5,894,813
OFFICE OF THE STATE PROSECUTOR						
C82D0001	53,601	-	-	-	-	53,601
EXECUTIVE DEPARTMENT-GOVERNOR COMMISSIONS AND OFFICES						
D15A0524	37,700	-	-	-	-	37,700
INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION						
D25E0301	67,999	-	-	-	-	67,999
DEPARTMENT OF AGING						
D26A0701	6,125,614	-	-	-	-	6,125,614
D26A0702	291,500	-	-	-	-	291,500
D26A0703	168,190	-	-	-	-	168,190
MARYLAND STADIUM AUTHORITY						
D28A0355	1,403,403	-	-	-	-	1,403,403
STATE BOARD OF ELECTIONS						
D38I0102	757,508	757,508	-	-	-	1,515,016
DEPARTMENT OF PLANNING						
D40W0103	200,000	-	-	-	-	200,000
D40W0107	-	-	94,076	-	-	94,076
D40W0109	-	-	66,250	-	-	66,250
MILITARY DEPARTMENT						
D50H0105	140,000	-	420,000	-	-	560,000
DEPARTMENT OF VETERANS AFFAIRS						
D55P0004	26,000	-	-	-	-	26,000
D55P0005	57,144	-	-	-	-	57,144
D55P0008	1,038,640	-	-	-	-	1,038,640
MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y0101	10,886,794	-	6,390,715	-	-	17,277,509
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	-	425,760	-	-	-	425,760
COMPTROLLER OF MARYLAND						
E00A0401	-	700,000	-	-	-	700,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0002	-	101,202	-	-	-	101,202
DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A0204	435,586	-	-	-	-	435,586
F10A0208	2,185,060	342,917	-	-	-	2,527,977
DEPARTMENT OF GENERAL SERVICES						
H00B0101	958,304	-	-	-	-	958,304
H00C0101	2,387,569	-	-	-	-	2,387,569
H00C0105	436,963	-	-	-	-	436,963

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2016**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
DEPARTMENT OF TRANSPORTATION						
J00H0101	-	39,674	-	-	-	39,674
J00H0102	-	383,327	-	-	-	383,327
J00H0104	-	140,809	-	-	-	140,809
DEPARTMENT OF NATURAL RESOURCES						
FOREST SERVICE						
K00A0209	-	-	477,000	-	-	477,000
WILDLIFE AND HERITAGE SERVICE						
K00A0301	-	-	673,796	-	-	673,796
LAND ACQUISITION AND PLANNING						
K00A0505	-	918,000	-	-	-	918,000
K00A0510	-	1,100,000	-	-	-	1,100,000
NATURAL RESOURCES POLICE						
K00A0701	-	196,000	-	-	-	196,000
CHESAPEAKE AND COASTAL SERVICE						
K00A1402	-	-	1,007,281	-	-	1,007,281
DEPARTMENT OF AGRICULTURE						
OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1205	354,960	-	-	-	-	354,960
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
PREVENTION AND HEALTH PROMOTION ADMINISTRATION						
M00F0304	1,456,208	-	-	-	-	1,456,208
WESTERN MARYLAND CENTER						
M00I0301	829,114	-	-	-	-	829,114
BEHAVIORAL HEALTH ADMINISTRATION						
M00L0101	-	-	1,431,849	-	-	1,431,849
M00L0102	1,289,241	275,000	1,826,540	-	-	3,390,781
M00L0103	908,444	-	1,000,000	-	-	1,908,444
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0106	2,000,000	-	-	-	-	2,000,000
M00Q0107	10,000,000	-	-	-	-	10,000,000
M00Q0110	(2,197,685)	-	-	-	-	(2,197,685)
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DEPUTY SECRETARY FOR OPERATIONS						
Q00A0201	4,478,163	-	-	-	-	4,478,163
DIVISION OF CORRECTION-WEST REGION						
Q00R0201	2,464,637	-	-	-	-	2,464,637
DIVISION OF CORRECTION-EAST REGION						
Q00S0201	10,255,161	-	-	-	-	10,255,161
DIVISION OF PRETRIAL DETENTION						
Q00T0404	14,017,961	-	-	-	-	14,017,961
Q00T0405	9,188,468	-	-	-	-	9,188,468
Q00T0406	3,041,971	-	-	-	-	3,041,971

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2016**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A0101	3,818,190	-	-	-	-	218,190
R00A0104	8,115,248	-	(3,600,000)	-	-	8,115,248
AID TO EDUCATION						
R00A0201	11,589,133	(11,589,133)	-	-	-	-
R00A0203	600,000	-	-	-	-	600,000
R00A0207	20,720,529	-	-	-	-	20,720,529
R00A0213	600,000	-	-	-	-	600,000
R00A0227	443,238	-	-	-	-	443,238
ST. MARY'S COLLEGE OF MARYLAND						
R14D0000	-	-	-	(397,000)	-	(397,000)
MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0004	325,000	-	-	-	-	325,000
UNIVERSITY SYSTEM OF MARYLAND						
R30B3606	-	-	-	16,465,448	-	16,465,448
MARYLAND HIGHER EDUCATION COMMISSION						
R62J0001	1,211,300	-	-	-	-	1,211,300
R62J0005	2,697,609	-	-	-	-	2,697,609
R62J0006	3,052,597	-	-	-	-	3,052,597
R62J0010	1,664,078	-	-	-	-	1,664,078
R62J0026	306,823	-	-	-	-	306,823
HIGHER EDUCATIONAL INSTITUTIONS						
R75T0001	18,068,448	-	-	-	-	18,068,448
DEPARTMENT OF THE ENVIRONMENT						
U00A0601	-	1,450,000	-	-	-	1,450,000
U00A1001	-	-	485,000	-	-	485,000
DEPARTMENT OF STATE POLICE						
W00A0102	9,752,331	-	-	-	-	9,752,331
STATE RESERVE FUND						
Y01A0201	2,500,000	-	-	-	-	2,500,000
Y01A0301	20,000,000	-	-	-	-	20,000,000
Y01A0401	10,000,000	-	-	-	-	10,000,000
TOTAL DEFICIENCIES	207,264,261	(4,758,936)	10,327,790	16,068,448	-	228,901,563

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND	749.00
C00A00	220100	JUDICIARY	3,950.50
LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL			4,699.50
JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	888.50
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	263.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	13.00
C85E00	220500	MARYLAND TAX COURT	8.00
C90G00	220700	PUBLIC SERVICE COMMISSION	136.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	19.00
C94I00	220900	SUBSEQUENT INJURY FUND	17.00
C96J00	221000	UNINSURED EMPLOYERS' FUND	13.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	115.00
TOTAL			1,473.00
EXECUTIVE AND ADMINISTRATIVE CONTROL			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	83.50
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	3.00
D12A02	230102	DEPARTMENT OF DISABILITIES	26.60
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	28.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	101.10
D16A06	230106	SECRETARY OF STATE	25.00
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	29.00
D18A18	230118	GOVERNOR'S OFFICE FOR CHILDREN	15.00
D25E03	230503	INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	19.00
D26A07	230107	DEPARTMENT OF AGING	45.70
D27L00	231200	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00
D38I01	230901	STATE BOARD OF ELECTIONS	41.80
D40W01	232301	DEPARTMENT OF PLANNING	136.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	297.50
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.00
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	83.00
D60A10	230110	STATE ARCHIVES	62.50
D78Y01	232501	MARYLAND HEALTH BENEFIT EXCHANGE	68.00
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	257.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	118.00
TOTAL			1,576.70
FINANCIAL AND REVENUE ADMINISTRATION			
E00A01	240101	OFFICE OF THE COMPTROLLER	73.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	43.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	10.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	363.60
E00A05	240105	COMPLIANCE DIVISION	394.20
E00A06	240106	FIELD ENFORCEMENT DIVISION	61.00
E00A09	240109	CENTRAL PAYROLL BUREAU	31.10
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	139.00
E20B01	240201	TREASURY MANAGEMENT	40.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
E20B02	240202	INSURANCE PROTECTION	20.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	600.30
E75D00	240400	STATE LOTTERY AND GAMING CONTROL AGENCY	324.10
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00
		TOTAL	2,107.30
		DEPARTMENT OF BUDGET AND MANAGEMENT	
F10A01	250101	OFFICE OF THE SECRETARY	158.00
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	125.00
F10A05	250105	OFFICE OF BUDGET ANALYSIS	25.00
F10A06	250106	OFFICE OF CAPITAL BUDGETING	10.00
		TOTAL	318.00
		DEPARTMENT OF INFORMATION TECHNOLOGY	
F50B04	250204	OFFICE OF INFORMATION TECHNOLOGY	165.60
		RETIREMENT PROGRAMS	
G20J01	261001	STATE RETIREMENT AGENCY	197.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	13.00
		TOTAL	210.00
		DEPARTMENT OF GENERAL SERVICES	
H00A01	280101	OFFICE OF THE SECRETARY	29.00
H00B01	280201	OFFICE OF FACILITIES SECURITY	178.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	204.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	66.00
H00E01	280501	OFFICE OF REAL ESTATE	25.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	80.00
		TOTAL	582.00
		DEPARTMENT OF TRANSPORTATION	
J00A01	290101	THE SECRETARY'S OFFICE	299.50
J00B01	290201	STATE HIGHWAY ADMINISTRATION	2,988.50
J00D00	290400	MARYLAND PORT ADMINISTRATION	215.00
J00E00	290500	MOTOR VEHICLE ADMINISTRATION	1,715.50
J00H01	290801	MARYLAND TRANSIT ADMINISTRATION	3,391.50
J00I00	290900	MARYLAND AVIATION ADMINISTRATION	497.50
		TOTAL	9,107.50
		DEPARTMENT OF NATURAL RESOURCES	
K00A01	300101	OFFICE OF THE SECRETARY	129.50
K00A02	300102	FOREST SERVICE	86.00
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	85.00
K00A04	300104	MARYLAND PARK SERVICE	248.50
K00A05	300105	LAND ACQUISITION AND PLANNING	29.50

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
K00A06	300106	LICENSING AND REGISTRATION SERVICE	33.00
K00A07	300107	NATURAL RESOURCES POLICE	322.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	43.00
K00A10	300110	CRITICAL AREA COMMISSION	15.00
K00A11	300111	BOATING SERVICES	40.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	84.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	8.00
K00A14	300114	WATERSHED SERVICES	55.90
K00A17	300117	FISHERIES SERVICE	146.10
		TOTAL	1,325.50
		DEPARTMENT OF AGRICULTURE	
L00A11	310111	OFFICE OF THE SECRETARY	56.50
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	86.10
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	90.00
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	133.50
		TOTAL	366.10
		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
M00A01	320101	OFFICE OF THE SECRETARY	336.00
M00B01	320201	REGULATORY SERVICES	463.30
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	62.50
M00F02	320602	HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	6.00
M00F03	320603	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	422.80
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	79.40
M00F06	320606	OFFICE OF PREPAREDNESS AND RESPONSE	25.00
M00I03	320903	WESTERN MARYLAND CENTER	238.00
M00I04	320904	DEER'S HEAD CENTER	232.80
M00J02	321002	LABORATORIES ADMINISTRATION	214.00
M00K01	321101	DEPUTY SECY FOR BEHAVIORAL HEALTH AND DISABILITIES	15.00
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	143.90
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	189.00
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	108.50
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	175.90
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	680.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	765.00
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	602.25
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	118.10
M00L15	321215	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	2.00
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	151.00
M00M05	321305	HOLLY CENTER	213.50
M00M06	321306	DDA COURT INVOLVED SERVICE DELIVERY SYSTEM	98.00
M00M07	321307	POTOMAC CENTER	136.00
M00M15	321315	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE	2.00
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	603.50
M00R01	321801	HEALTH REGULATORY COMMISSIONS	98.90
		TOTAL	6,182.85
		DEPARTMENT OF HUMAN RESOURCES	
N00A01	330101	OFFICE OF THE SECRETARY	139.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	120.00
N00E01	330501	OPERATIONS OFFICE	182.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	100.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	5,387.88
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	69.30
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	266.87
		TOTAL	6,265.05
		DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
P00A01	340101	OFFICE OF THE SECRETARY	122.47
P00B01	340201	DIVISION OF ADMINISTRATION	170.00
P00C01	340301	DIVISION OF FINANCIAL REGULATION	83.60
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	193.00
P00E01	340501	DIVISION OF RACING	7.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	68.50
P00G01	340701	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	407.20
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	475.90
		TOTAL	1,527.67
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
Q00A01	350101	DPSCS-OFFICE OF THE SECRETARY	507.00
Q00A02	350102	DEPUTY SECRETARY FOR OPERATIONS	519.00
Q00A03	350103	MARYLAND CORRECTIONAL ENTERPRISES	189.00
Q00B01	350201	DIVISION OF CORRECTION - HEADQUARTERS	212.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	70.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	106.00
Q00D00	350400	PATUXENT INSTITUTION	456.00
Q00E00	350500	INMATE GRIEVANCE OFFICE	7.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	93.80
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	11.00
Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00
Q00R02	351802	DIVISION OF CORRECTION - WEST REGION	2,598.50
Q00R03	351803	DIVISION OF PAROLE AND PROBATION - WEST REGION	233.00
Q00S02	351902	DIVISION OF CORRECTION - EAST REGION	2,791.50
Q00S03	351903	DIVISION OF PAROLE AND PROBATION - EAST REGION	328.00
Q00T03	352003	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	526.00
Q00T04	352004	DIVISION OF PRETRIAL DETENTION	2,304.60
		TOTAL	10,956.40
		PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)	
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,414.40
R00A05	360105	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.50
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	54.60
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF	330.50
		TOTAL	1,957.00
		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
S00A20	370120	OFFICE OF THE SECRETARY	48.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	50.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	32.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	143.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	14.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	43.00
		TOTAL	330.00
 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
T00A00	380100	OFFICE OF THE SECRETARY	93.00
T00F00	380600	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	63.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	38.00
		TOTAL	194.00
 DEPARTMENT OF THE ENVIRONMENT			
U00A01	390101	OFFICE OF THE SECRETARY	14.00
U00A02	390102	OPERATIONAL SERVICES ADMINISTRATION	45.00
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	257.50
U00A05	390105	SCIENCE SERVICES ADMINISTRATION	77.50
U00A06	390106	LAND MANAGEMENT ADMINISTRATION	238.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	165.00
U00A10	390110	COORDINATING OFFICES	116.00
		TOTAL	913.00
 DEPARTMENT OF JUVENILE SERVICES			
V00D01	400101	OFFICE OF THE SECRETARY	36.00
V00D02	400102	DEPARTMENTAL SUPPORT	122.75
V00E01	400201	RESIDENTIAL AND COMMUNITY OPERATIONS	40.00
V00G01	400701	BALTIMORE CITY REGION	410.60
V00H01	400801	CENTRAL REGION	287.00
V00I01	400901	WESTERN REGION	418.50
V00J01	401001	EASTERN SHORE REGION	166.70
V00K01	401101	SOUTHERN REGION	157.50
V00L01	401201	METRO REGION	360.00
		TOTAL	1,999.05
 DEPARTMENT OF STATE POLICE			
W00A01	410101	MARYLAND STATE POLICE	2,366.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	69.50
		TOTAL	2,435.50
EXECUTIVE BRANCH SUBTOTAL			49,992.22
R13M00	361300	MORGAN STATE UNIVERSITY	1,129.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	422.00
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	4,892.64
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	8,926.61
R30B23	360223	BOWIE STATE UNIVERSITY	544.00
R30B24	360224	TOWSON UNIVERSITY	2,117.00
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	802.32
R30B26	360226	FROSTBURG STATE UNIVERSITY	734.00
R30B27	360227	COPPIN STATE UNIVERSITY	442.00
R30B28	360228	UNIVERSITY OF BALTIMORE	721.50
R30B29	360229	SALISBURY UNIVERSITY	1,040.00
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	1,037.71

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2016

RSTARS	STARS AND HR		POSITIONS
R30B31	360231	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,994.16
R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	273.86
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	110.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	444.00
HIGHER EDUCATION SUBTOTAL			25,630.80
GRAND TOTAL			80,322.52
NON-BUDGETED			
D28A03	230103	MARYLAND STADIUM AUTHORITY	109.00
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	33.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	208.40 *
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,749.00
M00F02	320602	LOCAL HEALTH	2,926.35
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	21.00
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICE	746.00
TOTAL			5,792.75

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2017
(in thousands of \$)

	2017
Balance - beginning of fiscal year	24,024
Sources	
Master Settlement Agreement	192,429
Adjustments:	
Inflation	156,679
Volume reduction	(194,748)
Previously Settled States reduction	(18,533)
Net Master Settlement Agreement payment	135,828
From escrow	
Shortfall in payments due	(17,425)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	28,313
Total Sources	151,999
 Recovery of prior year expenditures	 1,757
Planned uses (see detail)	(154,128)
 Balance - end of fiscal year	 23,652

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2017**

	2017
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development*	4,773,000
L00 A1213 Agriculture - Tobacco Transition Program	1,000,000
Total	5,773,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,212,000
MedStar Health	1,212,000
Baltimore City Health Department	22,000
Statewide Academic Health Centers	
University of Maryland - Cancer	10,400,000
Johns Hopkins Institutions	2,600,000
Surveillance and Evaluation	1,250,107
Administration	630,747
Cancer screening data base	244,125
Total	25,118,451
M00F0304 DHMH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,321,824
Surveillance and Evaluation	1,022,142
Tobacco Prevention and Cessation	216,478
Administration	270,369
Total	7,708,040
M00F0304 DHMH - Tobacco Enforcement	2,010,674
Drug Addiction	
M00 L0102 DHMH - Behavioral Health	21,452,828
Education	
R00 A0100 MSDE - Headquarters	92,143
R00 A0304 MSDE - Aid to Non-public Schools - Textbooks	6,040,000
R00 A0304 MSDE - Aid to Non-public Schools - BOOST	5,000,000
Total Education	11,132,143
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	452,293
C81 C0014 Office of the Attorney General - Civil Litigation Division	480,511
Total Legal Expenses	932,804
Medicaid	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	66,770,000
Total Uses	154,127,940

* Includes \$3,323,000 for Capital Bond Repayment.

SUMMARY OF FY 2017 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,680,000					1,680,000
Department of Agriculture	750,000	6,000,000	22,227,744			28,977,744
Baltimore City Community College	248,000					248,000
Maryland School for the Deaf	2,735,000					2,735,000
Department of Disabilities	750,000					750,000
State Department of Education	31,410,000					31,410,000
Maryland Energy Administration			2,700,000	1,000,000		3,700,000
Department of the Environment	27,980,000	9,995,000	210,086,000	44,319,000		292,380,000
Maryland Environmental Service	24,825,000					24,825,000
Department of Health and Mental Hygiene	7,958,000					7,958,000
Maryland Higher Education Commission	59,386,000					59,386,000
Historic St. Mary's City Commission	455,000					455,000
Department of Housing and Community Development	7,456,199	57,905,000	31,650,000	15,700,000		112,711,199
Department of Information Technology	5,810,000	9,190,000				15,000,000
Department of Juvenile Services	15,168,000					15,168,000
Military Department	4,886,000			4,329,000		9,215,000
Morgan State University	40,400,000					40,400,000
Department of Natural Resources	10,800,000		74,285,482	7,850,000		92,935,482
Department of Planning	4,568,000		150,000			4,718,000
Maryland Public Broadcasting Commission	150,000					150,000
Department of Public Safety and Correctional Services	10,562,000	6,581,000				17,143,000
Public School Construction Program	328,180,000	6,109,000				334,289,000
Board of Public Works	31,351,000	15,000,000				46,351,000
St. Mary's College of Maryland	2,700,000			1,741,000		4,441,000
Department of State Police	550,000					550,000
University of Maryland Medical System	9,250,000					9,250,000
University System of Maryland	283,332,000				24,500,000	307,832,000
Department of Veterans Affairs		2,180,000				2,180,000
Miscellaneous	96,412,000					96,412,000
SUBTOTALS	1,009,752,199	112,960,000	341,099,226	74,939,000	24,500,000	1,563,250,425
QZABS	(4,680,000)					
2017 DEAUTHORIZATIONS	(10,072,199)					(10,072,199)
GRAND TOTALS	995,000,000	112,960,000	341,099,226	74,939,000	24,500,000	1,553,178,226

NOTE: Italicized projects reflect projects that include general funds that have restricted language. The language allows the Governor to transfer the funds by budget amendment for the uses specified.

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	1,680,000					1,680,000
Subtotals	<u>1,680,000</u>					<u>1,680,000</u>
<u>Department of Agriculture</u>						
Salisbury Animal Health Laboratory Replacement (P)	750,000					750,000
Agricultural Land Preservation Program			21,227,744			21,227,744
Maryland Agricultural Cost-Share Program		6,000,000				6,000,000
Tobacco Transition Program			1,000,000			1,000,000
Subtotals	<u>750,000</u>	<u>6,000,000</u>	<u>22,227,744</u>			<u>28,977,744</u>
<u>Baltimore City Community College</u>						
Liberty Campus: Loop Road, Inner Loop and Entrance Improvements (P)	248,000					248,000
Subtotals	<u>248,000</u>					<u>248,000</u>
<u>Maryland School for the Deaf</u>						
Water Main Replacement Project - Frederick Campus (PC)	2,735,000					2,735,000
Subtotals	<u>2,735,000</u>					<u>2,735,000</u>
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	750,000					750,000
Subtotals	<u>750,000</u>					<u>750,000</u>
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (C)	26,410,000					26,410,000
Subtotals	<u>31,410,000</u>					<u>31,410,000</u>
<u>Maryland Energy Administration</u>						
State Agency Loan Program			1,200,000	1,000,000		2,200,000
Jane E. Lawton Loan Program			1,500,000			1,500,000
Subtotals			<u>2,700,000</u>	<u>1,000,000</u>		<u>3,700,000</u>
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			80,000,000			80,000,000

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Biological Nutrient Removal Program (*)	25,000,000					25,000,000
Energy - Water Infrastructure Program		200,000	16,200,000			16,200,000
Hazardous Substance Clean-up Program		3,003,000				200,000
Maryland Drinking Water Revolving Loan Fund (*)		6,792,000	10,638,000	10,359,000		24,000,000
Maryland Water Quality Revolving Loan Fund (*)			89,248,000	33,960,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program		14,000,000				14,000,000
Water Supply Financial Assistance Program (*)	2,480,000					2,480,000
Subtotals	27,980,000	9,995,000	210,086,000	44,319,000		292,380,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	24,825,000					24,825,000
Subtotals	24,825,000					24,825,000
<u>Department of Health and Mental Hygiene</u>						
Rosewood Property Environmental Abatement (P)	700,000					700,000
Community Health Facilities Grant Program (*)	4,758,000					4,758,000
Federally Qualified Health Centers Grant Program (*)	2,500,000					2,500,000
Subtotals	7,958,000					7,958,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	59,386,000					59,386,000
Subtotals	59,386,000					59,386,000
<u>Historic St. Mary's City Commission</u>						
Dove Pier (PCE)	300,000					300,000
Visitor Center (PCE)	155,000					155,000
Subtotals	455,000					455,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Initiative	1,361,199	1,500,000				2,861,199
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program	2,095,000	3,905,000				6,000,000
Homeownership Programs		8,500,000	1,400,000			9,900,000
Housing and Building Energy Programs		1,000,000	6,850,000	700,000		8,550,000
MD-BRAC Preservation Loan Fund			3,500,000			3,500,000
Neighborhood Business Development Program		3,400,000	1,600,000			5,000,000

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Partnership Rental Housing Program		6,000,000	500,000			6,500,000
Rental Housing Programs	2,500,000	10,000,000	15,500,000	4,000,000		32,000,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs		2,100,000	2,300,000	2,000,000		6,400,000
Strategic Demolition Fund		21,500,000				21,500,000
Subtotals	7,456,199	57,905,000	31,650,000	15,700,000		112,711,199
<u>Department of Information Technology</u>						
Public Safety Communications System (CE)	5,810,000	9,190,000				15,000,000
Subtotals	5,810,000	9,190,000				15,000,000
<u>Department of Juvenile Services</u>						
New Female Detention Center (APC)	15,168,000					15,168,000
Subtotals	15,168,000					15,168,000
<u>Military Department</u>						
Easton Readiness Center (PC)	771,000					771,000
Freedom Readiness Center (PC)				2,171,000		2,171,000
Havre de Grace Readiness Center (CE)	4,115,000			2,158,000		6,273,000
Subtotals	4,886,000			4,329,000		9,215,000
<u>Morgan State University</u>						
New Behavioral and Social Sciences Center (CE)	35,700,000					35,700,000
New Student Services Support Building (P)	4,700,000					4,700,000
Subtotals	40,400,000					40,400,000
<u>Department of Natural Resources</u>						
Critical Maintenance Program (*)			6,000,696			6,000,696
Natural Resources Development Fund (*)			3,062,000			3,062,000
Community Parks and Playgrounds (*)						
Ocean City Beach Replenishment Fund	2,500,000		1,000,000			3,500,000
Oyster Restoration Program	3,300,000					3,300,000
Program Open Space (*)			41,059,401	5,750,000		46,809,401
Rural Legacy Program	5,000,000		12,663,385			17,663,385
Waterway Improvement Capital Projects (*)			10,500,000	2,100,000		12,600,000
Subtotals	10,800,000		74,285,482	7,850,000		92,935,482

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Planning</u>						
Patterson Center Renovations (P)	327,000					327,000
St. Leonard's Creek Shoreline Erosion Control and Public Access (PC)	3,091,000					3,091,000
African American Heritage Preservation Grant Program	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund	150,000		150,000			300,000
Subtotals	<u>4,568,000</u>		<u>150,000</u>			<u>4,718,000</u>
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	150,000					150,000
Subtotals	<u>150,000</u>					<u>150,000</u>
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Center (CE)	3,647,000					3,647,000
Demolition of Buildings at the Baltimore City Correctional Complex (PC)		6,581,000				6,581,000
ECI High Temperature Hot Water System Improvements (C)	1,945,000					1,945,000
Housing Unit Windows and Heating Systems Replacement (C)	655,000					655,000
Jessup Region Electrical Infrastructure Upgrade (P)	382,000					382,000
MCI-H Perimeter Security Upgrade (P)	1,042,000					1,042,000
Local Jails and Detention Centers (*)	2,891,000					2,891,000
Subtotals	<u>10,562,000</u>	<u>6,581,000</u>				<u>17,143,000</u>
<u>Public School Construction Program</u>						
Aging Schools Program		6,109,000				6,109,000
Non-Public Aging Schools Program	3,500,000					3,500,000
Public School Construction Program (*)	280,000,000					280,000,000
Qualified Zone Academy Bond (QZAB) Program	4,680,000					4,680,000
Supplemental Capital Grant Program (*)	40,000,000					40,000,000
Subtotals	<u>328,180,000</u>	<u>6,109,000</u>				<u>334,289,000</u>
<u>Board of Public Works</u>						
Annapolis Post Office Renovation (C)	750,000					750,000
Facilities Renewal Fund (*)		15,000,000				15,000,000
Fuel Storage Tank System Replacement Program(*)	1,700,000					1,700,000
New Catonsville District Court (PC)	28,501,000					28,501,000

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Salisbury District Court/Multi-Service Center Property Acquisition (A)	400,000					400,000
Subtotals	<u>31,351,000</u>	<u>15,000,000</u>				<u>46,351,000</u>
<u>St. Mary's College of Maryland</u>						
Campus Infrastructure Improvements (PC)	900,000			1,741,000		2,641,000
New Academic Building and Auditorium (P)	1,800,000					1,800,000
Subtotals	<u>2,700,000</u>			<u>1,741,000</u>		<u>4,441,000</u>
<u>Department of State Police</u>						
Barrack C - Cumberland: New Barrack and Garage (P)	550,000					550,000
Subtotals	<u>550,000</u>					<u>550,000</u>
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit, Labor and Delivery Suite, Infrastructure Upgrades, Outpatient Center (PCE)	4,000,000					4,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (CE)	5,250,000					5,250,000
Subtotals	<u>9,250,000</u>					<u>9,250,000</u>
<u>University System of Maryland</u>						
BSU - Natural Sciences Center (CE)	31,501,000					31,501,000
FSU - Education Professions and Health Sciences Center (P)	2,500,000					2,500,000
SU - Sea Gull Stadium Turf Field Replacement (C)	425,000					425,000
TU - New Science Facility (P)	6,150,000					6,150,000
UB - Langsdale Library Renovation (PCE)	9,300,000					9,300,000
UMB - Central Electric Substation and Electrical Infrastructure Upgrades (AP)	4,000,000					4,000,000
UMB - Health Sciences Research Facility III (CE)	81,000,000					81,000,000
UMBC - Interdisciplinary Life Sciences Building (PC)	7,640,000					7,640,000
UMCP - A. James Clark Hall - New Bioengineering Building (C)	62,455,000				7,500,000	69,955,000
UMCP - Brendan Iribe Center for Computer Science and Innovation (PC)	27,000,000					27,000,000
UMCP - Edward St. John Learning and Teaching Center (CE)	5,100,000					5,100,000
UMCP - New Cole Field House (PC)	3,000,000					3,000,000
UMES - School of Pharmacy and Allied Health Professions (P)	3,500,000					3,500,000

AGENCY FY 2017 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
USMO - Biomedical Sciences and Engineering Education Facility (C)	36,700,000					36,700,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
USMO - Southern Maryland Regional Higher Education Center (P)	3,061,000					3,061,000
Subtotals	<u>283,332,000</u>				<u>24,500,000</u>	<u>307,832,000</u>
<u>Department of Veterans Affairs</u>						
Cheltenham Veterans Cemetery Burial Expansion and Improvements (P)		1,360,000				1,360,000
Garrison Forest Veterans Cemetery Expansion Phase V (P)		820,000				820,000
Subtotals		<u>2,180,000</u>				<u>2,180,000</u>
<u>Miscellaneous</u>						
Legislative Initiatives (*)	15,000,000					15,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	3,500,000					3,500,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,600,000					9,600,000
Miscellaneous Projects (*)	36,575,000					36,575,000
Prince George's Regional Medical Center (C)	27,500,000					27,500,000
Maryland Hospital Association - Private Hospital Grant Program (*)	4,237,000					4,237,000
Subtotals	<u>96,412,000</u>					<u>96,412,000</u>
Totals	<u>1,009,752,199</u>	<u>112,960,000</u>	<u>341,099,226</u>	<u>74,939,000</u>	<u>24,500,000</u>	<u>1,563,250,425</u>
2017 DEAUTHORIZATIONS	(10,072,199)					(10,072,199)
GRAND TOTALS	999,680,000	112,960,000	341,099,226	74,939,000	24,500,000	1,553,178,226

* Refer to attached FY 2017 Lists for specific projects funded under this program.

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Department of Aging			
<u>Senior Center Capital Grant Program</u>			
Baltimore City		Harford Road Senior Center (C)	500,000
Howard		Elkridge 50+ Center (C)	580,000
Statewide		Cash Flow Adjustment (C)	600,000
TOTAL			1,680,000
Department of Disabilities			
<u>Accessibility Modifications</u>			
Anne Arundel		Public Safety and Correctional Services - Maryland Correctional Institution - Jessup (PC)	42,000
Baltimore Co.		University of Maryland Baltimore County - Interior Access Route Campus Core (PC)	93,000
Carroll		Public Safety and Correctional Services - Central Maryland Correctional Facility (C)	440,000
Queen Anne's		Natural Resources - Unicorn Fish Hatchery and Lake Site (PC)	87,000
Somerset		University of Maryland Eastern Shore - Student Services Center (PC)	50,000
St. Mary's		St. Mary's College of Maryland - Ethel Chance Health and Counseling Center (C)	40,000
Wicomico		Salisbury University - Holloway Hall Main Wing Elevator (PC)	350,000
Wicomico		Salisbury University - Holloway Hall North Entrance Ramp (PC)	72,000
Statewide		Carryover funds from prior years (C)	(314,497)
Statewide		Cashflow Adjustment (C)	(109,503)
TOTAL			750,000
State Department of Education			
<u>Public Library Capital Grant Program</u>			
Allegany		South Cumberland Library Renovation (CE)	720,000
Anne Arundel		Odenton Library Renovation (PCE)	117,000
Frederick		New Walkersville Library (CE)	1,000,000
Harford		Aberdeen Library Renovation (C)	194,000
Kent		Chestertown Library Renovation (PCE)	145,000
Montgomery		Bethesda Library Renovation (PC)	500,000
Montgomery		Quince Orchard Library Renovation (PC)	500,000
Montgomery		White Oak Library Renovation (PC)	500,000
Washington		New Hancock Library (CE)	300,000
Wicomico		Salisbury Library Renovation (C)	320,000
Worcester		New Berlin Library (C)	704,000
TOTAL			5,000,000
Department of the Environment			
<u>Bay Restoration Fund Wastewater Program</u>			
Allegany		Cumberland Combined Sewer Overflow Storage Facility (01-10-WWTP) (C)	27,241,372
Allegany		Evitts Creek Combined Sewer Overflow Upgrades, Phase 3 - Gravity Sewer through CSX Railyard (PC)	1,238,081
Allegany		Frostburg Combined Sewer Overflow Elimination, Phase VIII-B - Grant Street Corridor (C)	2,135,875
Allegany		LaVale Sanitary Commission Manhole Rehab, Phase 2 (PC)	999,250
Baltimore City		Gwynns Falls Sewershed (SC-921) Collection System Area B (C)	14,175,000
Baltimore City		Herring Run Sewershed (SC-937) Sewer Improvements - Basin HR07A (C)	3,257,734

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	Herring Run Sewershed (SC-910) Sewer Improvements - Chinquapin Run (C)	7,875,000
Baltimore City	High Level Sewershed (SC-940) Sewer Improvements, Phase I (C)	5,752,688
Baltimore City	Low Level Sewershed (SC-914) Sewer Improvements, Phase I (C)	7,481,250
Baltimore City	Patapsco Sewershed (SC-903) Sewer Improvements, Phase I (C)	9,843,750

TOTAL **80,000,000**

Biological Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant (C)	10,983,712
Carroll	Hampstead Wastewater Treatment Plant (C)	2,592,000
Cecil	Chesapeake City Wastewater Treatment Plant (C)	1,590,000
Cecil	Harbour View Wastewater Treatment Plant (C)	900,000
Dorchester	Twin Cities Wastewater Treatment Plant (C)	3,085,000
Kent	Betterton Wastewater Treatment Plant (C)	750,000
Kent	Galena Wastewater Treatment Plant (C)	1,395,000
Somerset	Smith Island Wastewater Treatment Plant (C)	1,694,288
Talbot	Oxford Wastewater Treatment Plant (C)	2,010,000

TOTAL **25,000,000**

Maryland Drinking Water Revolving Loan Fund

Allegany	Lonaconing Water Station Run and Potomac Hollow Road Waterline Extension (C)	1,500,000
Allegany	Prince Albert Water Distribution (C)	200,000
Allegany	Sunnyside Water Distribution (C)	400,000
Baltimore City	Ashburton Reservoir Improvements WC-1211 (C)	19,729,600
Garrett	Bloomington Water Tank Replacement and Line Extension to Westernport (PC)	1,479,150
Washington	R. C. Willson Water Treatment Plant Traveling Screen Replacement and Water Storage Tank IV-C (PC)	691,250

TOTAL **24,000,000**

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Cumberland Combined Sewer Overflow Storage Facility (01-10-WWTP) (C)	3,892,000
Allegany	Evitts Creek Combined Sewer Overflow Upgrades, Phase 3 - Gravity Sewer through CSX Railyard (PC)	177,000
Allegany	LaVale Mechanic Street Relief Sewer Improvements (C)	738,000
Allegany	LaVale Sanitary Commission Manhole Rehab, Phase 2 (PC)	143,000
Baltimore City	Back River Headworks (SC-918) Improvement (C)	36,001,000
Baltimore City	Masonville Cove Watershed (ER-4042) Environmental Site Design (C)	571,000
Baltimore Co.	Back River Headworks (SC-918) Improvement (C)	35,000,000
Frederick	Frederick County Reforestation Program (PC)	1,408,000
Frederick	Little Hunting Creek Stream Restoration (C)	1,620,000
Kent	Betterton Wastewater Treatment Plant - Miscellaneous Improvements (C)	250,000
Somerset	Princess Anne Wastewater Treatment Plant - Miscellaneous Improvements (C)	200,000
Regional	Blue Plains WWTP Enhanced Clarification and Tunnel Dewatering Pump Station - Misc Improvements (C)	50,000,000
TOTAL		130,000,000
<u>Mining Remediation Program</u>		
Allegany	Matthew Run Acid Mine Drainage Remediation Project (C)	301,948
Regional	Upper George's Creek Stream Sealing Project (C)	198,052
TOTAL		500,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Pond Circle Road Water System (C)	137,500
Allegany	Westernport Luke (Mill) Bloomington Water Line (C)	1,500,000
Dorchester	North Dorchester High/Middle Schools Well and Storage Tank Replacement (C)	151,250
Washington	R. C. Willson Water Treatment Plant Traveling Screen Replacement and Water Storage Tank IV-C (PC)	691,250
TOTAL		2,480,000
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (C)	793,000
Baltimore Co.	Camp Fretterd - Water and Wastewater Treatment Plants and Water Distribution System Upgrades (C)	1,473,000
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (P)	356,000
Cecil	Fair Hill Natural Resources Management Area - Water Treatment Plant and Distribution System Upgrades (P)	180,000
Charles	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	285,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (C)	2,555,000
Frederick	Victor Cullen Wastewater Treatment Plant Upgrades (P)	373,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (P)	305,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (C)	3,000,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	1,138,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	8,943,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (PC)	2,000,000
Washington	State Water Storage – Greenbrier State Park Tanks (PC)	339,000
Regional	State Well Upgrades (PC)	285,000
Statewide	Cash Flow Adjustment (C)	2,800,000
TOTAL		24,825,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Department of Health and Mental Hygiene			
<u>Community Health Facilities Grant Program</u>			
Anne Arundel	Main Street Housing, Inc. (ACE)		477,480
Anne Arundel	Opportunity Ministries, Inc. (PCE)		659,290
Anne Arundel	The Samaritan House, Inc. (PC)		750,000
Baltimore City	Tuerk House, Inc. (C)		700,000
Montgomery	Comerstone Montgomery, Inc. (C)		1,050,000
Montgomery	Montgomery County Government/Avery Road Treatment Center (ARTC) (C)		1,026,604
Regional	Family Services, Inc. (A)		850,000
Regional	Key Point Health Services, Inc. (A)		390,000
Statewide	Available Funds Adjustment (C)		(1,145,374)
		TOTAL	4,758,000
<u>Federally Qualified Health Centers Grant Program</u>			
Baltimore City	Total Health Care, Inc. (C)		1,299,600
Montgomery	Community Clinic, Inc. (C)		401,920
Prince George's	Greater Baden Medical Services, Inc. (C)		818,403
Statewide	Available Fund Adjustment (C)		(19,923)
		TOTAL	2,500,000
Maryland Higher Education Commission			
<u>Community College Construction Grant Program</u>			
Baltimore Co.	CCBC Essex Health Careers and Technology Building Renovation/Expansion - (formerly N Building) (C)		2,000,000
Baltimore Co.	Hilton Mansion Rehabilitation (C)		1,244,000
Frederick	Monroe Center Renovation (PC)		2,255,000
Garrett	Community Education and Performing Arts Center (P)		685,000
Garrett	STEM Building 200 Renovation and Addition (C)		3,937,000
Harford	Edgewood Hall Renovation and Expansion (CE)		797,000
Howard	New Science, Engineering and Technology Building (CE)		10,314,000
Montgomery	Rockville Student Services Center (C)		8,000,000
Montgomery	Science and Applied Studies Building Renovation and Addition (C)		9,361,000
Prince George's	Lanham Hall Renovation and Addition (CE)		10,372,000
Prince George's	Queen Anne Academic Center Renovation and Addition (C)		9,286,000
Washington	Learning Resource Center Renovation (CE)		1,918,000
Regional	Wor-Wic - Academic and Administrative Building and Maner Technology Center Renovation (C)		3,053,000
Statewide	Program Balance/Surplus (C)		(3,836,000)
		TOTAL	59,386,000
Department of Natural Resources			
<u>Community Parks and Playgrounds</u>			
Allegany	Barton Little League Field Concession Stand Restrooms (C)		62,000
Baltimore City	Clifton Park Playground (C)		190,000
Baltimore City	Collington Square Park Improvements (C)		180,000
Caroline	Federalsburg ADA Canoe and Kayak Floating Pier (C)		26,404

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Caroline	James T. Wright Park - Exercise Stations (C)	52,318
Caroline	James T. Wright Park - New Playground Equipment (C)	22,606
Caroline	Sharp Road Community Park (C)	197,500
Cecil	Helen Titter Park - Comfort Station and Parking (C)	101,250
Cecil	North East Community Park - Playground Equipment (C)	8,122
Dorchester	Cattail Crossing Community Playground (C)	191,497
Frederick	Emmitsburg Community Pool Renovations (C)	217,200
Frederick	Harp Field Tot Lot and Hard Courts (C)	45,000
Garrett	Harrison Hanlin Children's Park Improvement (C)	93,473
Kent	Galena Elementary School Walking Path (C)	80,000
Prince George's	District Heights Sports Complex Upgrades (C)	166,534
Prince George's	London Woods - Basketball and Tennis Court Rehabilitation (C)	96,056
Prince George's	Newton Street Park Children's Playground Area (C)	97,347
Queen Anne's	Little Queenstown Creek Boardwalk and Kayak Launch (C)	120,000
St. Mary's	Fireman's Park and Heritage Museum (C)	125,468
Talbot	Nace's Park (C)	105,830
Talbot	Oxford Causeway Park Tennis Courts (C)	50,000
Washington	Shafer Park - Restroom Renovation (C)	55,000
Worcester	Henry Park Restrooms (C)	95,895
Worcester	Ocean City Boardwalk Playground (C)	120,500
	TOTAL	2,500,000

Critical Maintenance Program

Allegany	Dan's Mountain State Park - Pool Fence Replacement (C)	33,000
Allegany	Dan's Mountain State Park - Renovate Pool Building (C)	300,000
Allegany	Green Ridge State Forest - Twigg Road Repairs (C)	171,000
Allegany	Rocky Gap State Park - Exterior Door Replacements - Concession, Ranger Station and Bath House (C)	40,000
Allegany	Rocky Gap State Park - Interior Renovations to Easter Hill Chalet (C)	300,000
Allegany	Rocky Gap State Park - Renovate 3 Comfort Stations in Day-Use Area (C)	150,000
Anne Arundel	Pasadena Forestry Work Center - Replace Roof (C)	15,000
Anne Arundel	Sandy Point State Park - Re-roof Headquarters (C)	40,010
Anne Arundel	Sandy Point State Park - Replace Sewer Line - East Beach to Main (C)	35,000
Baltimore City	Kenneth Weaver Building - Exit Sign Replacement (C)	10,000
Baltimore City	Kenneth Weaver Building - Install Fire Protection in Archive Room (C)	22,000
Baltimore City	Kenneth Weaver Building - Replace Building Automated Alarm System (C)	82,825
Baltimore City	Kenneth Weaver Building - Replace Circulation Pump, Backflow Prevention and Sump Pump (C)	8,000
Baltimore Co.	Gunpowder Falls State Park - Bunker Hill Road Resurfacing (C)	86,000
Baltimore Co.	Gunpowder Falls State Park - Re-roof Pavilions - Hammerman Area (C)	42,400
Baltimore Co.	Gunpowder Falls State Park - Repair Roof and Gutters - Monkton Train Station (C)	22,000
Baltimore Co.	Gunpowder Falls State Park - Replace Shop Fence at the Hammerman Area (C)	9,000
Baltimore Co.	Patapsco Valley State Park - Renovate Hilton Campground Shower Building (C)	250,000
Caroline	Marinak State Park - Renovate Two Shower Buildings (C)	520,000
Cecil	Elk Neck State Park - Exterior Door Replacement - Stonney Point Beachhouse (C)	52,000
Cecil	Elk Neck State Park - Patch North East Beach Road and Office Entrance Road (C)	70,000
Cecil	Elk Neck State Park - Patching of Park Roads (C)	40,000
Cecil	Fair Hill Natural Resources Management Area - Slate Roof Replacement - Nature Center (C)	60,000
Charles	Chapman State Park - Re-roof Mt. Aventine Office Roof (C)	10,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Charles	Chapman State Park - Replace Septic Tank and Drain Field (C)		25,000
Charles	Doncaster State Forest - Doncaster Emergency Culvert Replacement (C)		35,000
Charles	Doncaster State Forest - Garage Renovation Red Barn (C)		10,000
Dorchester	Church Creek Forestry Work Center- Tower Removal (C)		30,000
Frederick	Lewistown Hatchery - Exterior Renovations (C)		20,000
Garrett	Deep Creek Lake State Park - Install Automatic Handicap Accessible Doors (C)		40,000
Garrett	Deep Creek Lake State Park - Re-roof Campground Shower Building No. 1 (C)		20,000
Garrett	Deep Creek Lake State Park - Renovate Deck (C)		50,000
Garrett	Deep Creek Lake State Park - Replace Roof Comfort Station No. 2 (C)		10,000
Garrett	Deep Creek Lake State Park - Resurface Road and Parking Lots at Discovery Center (C)		64,000
Garrett	Herrington Manor State Park - Replace Water Line (C)		100,000
Garrett	New Germany State Park - Nature Center Exterior Renovations (C)		27,000
Garrett	New Germany State Park - Trail Bridge Repairs (C)		100,000
Harford	Fair Hill Natural Resources Management Area - Re-roof Race Track Storage Barn (C)		17,000
Harford	Fair Hill Natural Resources Management Area - Repairs to Grand Stands and Press Box (C)		150,000
Harford	Rocks State Park - Re-roof Hills Grove Pavilion (C)		20,895
Harford	Susquehanna State Park - Electrical Re-wiring of Mansion, Toll House and Mill (C)		65,000
Kent	Knocks Folly - Porch Renovation and Exterior Time Repairs (C)		90,000
Kent	Unicorn Hatchery - Replace HVAC System - Office (C)		8,000
Montgomery	Seneca State Park - Re-roof Pavilions and Comfort Station (C)		50,000
Prince George's	Cedarville State Forest - Renovate Two Campground Bathhouses (C)		500,000
Prince George's	Cedarville State Forest - Security Fence Replacement (C)		20,000
Somerset	Green Hill Forestry Work Center - Tower Removal (C)		30,000
Somerset	Janes Island State Park - Conference Center Fire Suppression Installation (C)		90,000
Somerset	Janes Island State Park - Renovate Shower Building A (C)		260,000
Somerset	Janes Island State Park - RV and Trailer Dump Station Replacement (C)		80,000
St. Mary's	Greenwell State Park - Renovate Pavilion Restroom (C)		95,000
St. Mary's	Greenwell State Park - Waterline and Well Pump Replacement (C)		75,000
Washington	Fort Frederick State Park - Renovate Civilian Conservation Corps Pavilion (C)		40,000
Washington	Greenbrier State Park - Day Use Bathroom Renovations (C)		450,000
Washington	Greenbrier State Park - Replace Campground Waterline (C)		27,000
Wicomico	Powellville Forestry Work Center - Demolition of Fire Tower and Building (C)		30,000
Worcester	Assateague State Park - Dune Maintenance (C)		50,000
Worcester	Assateague State Park - Replace Concession Alarm System (C)		20,000
Worcester	Assateague State Park - Replace Decking and Railings - Day Use Area (C)		95,000
Worcester	Pocomoke River State Park - Renovate Shower Buildings Phase II (2 buildings) (C)		500,000
Statewide	Statewide - Bridge Inspections and Repairs		75,000
Statewide	Statewide - Contingencies (C)		1,3,566
Statewide	Statewide - Housing Assessment Program (C)		150,000
Statewide	Statewide - Razings (C)		100,000
TOTAL			6,000,696
Natural Resources Development Fund			
Allegany	Rocky Gap State Park Parking Lot Improvements (P)		101,000
Calvert	Southern Maryland Multi-Purpose Center (P)		205,000
Carroll	Patapsco Valley State Park Trail Bridge (PC)		700,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Cecil	Fair Hill Natural Resources Management Area - Campground Improvements (P)	185,000
Somerset	Wellington Wildlife Management Area Building Renovation (CE)	1,150,000
St. Mary's	Point Lookout State Park Charge Collection Station (C)	252,000
St. Mary's	Point Lookout State Park Water System Infrastructure Improvements (P)	241,000
Washington	Albert Powell Fish Hatchery Upgrades (P)	228,000

TOTAL **3,062,000**

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	1,500,000
Baltimore City	Eager Park (C)	4,000,000
Statewide	Program Open Space - Federal Funds (A)	5,750,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	21,690,973
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	13,868,428

TOTAL **46,809,401**

Waterway Improvement Capital Projects

Allegany	Rocky Gap State Park - Floating Dock Replacement and Redecking Improvements (C)	150,000
Anne Arundel	City of Annapolis - Citywide Harbor Improvements (C)	99,000
Anne Arundel	Cockey Creek - Main Channel Dredging Project (C)	192,000
Anne Arundel	Parker Creek - Main Channel Dredging (C)	383,000
Anne Arundel	Public Boat Ramp Feasibility Study (C)	50,000
Anne Arundel	Sandy Point Boat Ramp - Maintenance and Repairs to Boat Launch (C)	200,000
Baltimore City	Baltimore City Fire Department - Marine Fire/Rescue Boat Acquisition (C)	20,000
Baltimore City	Downtown Sailing Center - Maintenance and Improvements (C)	99,000
Baltimore City	Harbor East Marina - Dredging Project (C)	400,000
Baltimore City	Harbor East Marina - Facility Improvements (C)	500,000
Baltimore Co.	Arbutus Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (C)	5,000
Baltimore Co.	Baltimore County Fire Department - Marine Fire/Rescue Boat Acquisition (C)	10,000
Baltimore Co.	Bird River and Railroad Creek - Main Channel Dredging Project (C)	1,000,000
Baltimore Co.	Dundee Creek Marina - Main Channel Dredging Project (C)	150,000
Baltimore Co.	Dundee Creek Marina - Mooring Pile Replacement (C)	20,000
Baltimore Co.	Kingsville Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (C)	5,000
Calvert	North Beach Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (C)	50,000
Caroline	Choptank Marina - Service Pier Improvements (C)	96,000
Cecil	Chesapeake City - Back Creek Basin Dredging Project (C)	100,000
Charles	Sweden Point Marina - Re-deck Pier (C)	60,000
Dorchester	Cambridge Municipal Marina - Maintenance and Improvements (C)	50,000
Dorchester	Dorchester County Public Boating Facilities Improvements (C)	99,000
Dorchester	Temple Street Town Pier and Boat Ramp Improvements (C)	50,000
Garrett	Jennings Randolph Boating Facility - Lighting and Electrical Upgrades (C)	88,500
Harford	Foster Branch - Dredging Project (C)	42,500
Harford	Gunpowder River - Dredging Project (C)	350,000
Harford	Havre de Grace Yacht Basin - Marine Fire/Rescue Boat Acquisition (C)	50,000
Harford	Havre de Grace Yacht Basin - Pier Re-decking and Improvements (C)	50,000
Harford	Taylor Creek - Channel Dredging Project (C)	100,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Kent		Fairlee Creek Public Landing - Pier Replacement (C)	48,000
Kent		Matapeake Public Landing - Parking Lot Resurfacing (C)	70,000
Kent		Mill Creek - Channel Dredging Project (C)	140,000
Kent		Town of Chestertown - Marina Bulkhead and Pier Replacement (C)	200,000
Prince George's		Laurel Volunteer Rescue Squad - Marine Fire/Rescue Boat Acquisition (C)	14,950
Queen Anne's		Corsica River - Main Channel Dredging Project (C)	300,000
Queen Anne's		Crumpton Landing - Boat Ramp Improvements (C)	50,000
Queen Anne's		Matapeake Terminal - Dredge Material Placement Site Reclamation (C)	250,000
Queen Anne's		United Communities Volunteer Fire Department - Fire/Rescue Equipment (C)	5,000
Somerset		City of Crisfield - Public Boating Facilities - General Maintenance and Upgrades (C)	39,000
Somerset		Rumbly Point - Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset		Shelltown Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset		Somers Cove Marina - General Maintenance and Upgrades (C)	300,000
Somerset		Somerset County Public Boating Facilities Improvements (C)	50,000
Somerset		Tyleron Boat Ramp Replacement (C)	99,000
St. Mary's		Leonardtown Wharf - Transient Boat Slips (C)	99,500
St. Mary's		St. Inigoes Public Landing - Bulkhead Replacement (C)	99,000
St. Mary's		St. Mary's County Public Boating Facilities Improvements (C)	50,000
St. Mary's		St. Mary's River State Park - Parking Lot and Stormwater Management Improvements (C)	200,000
Talbot		Town of Oxford - Public Boating Facilities - General Maintenance and Upgrades (C)	50,000
Wicomico		Cedar Hill Marina - Bulkhead, Pilings, and Finger Piers Replacement (C)	99,000
Wicomico		Salisbury Marina - Utility Pedestals Replacement (C)	25,000
Worcester		Assateague State Park Marina - New Bulkhead and Walkway and Roadway Replacement (C)	150,000
Worcester		Public Landing Marina Improvements (C)	80,000
Worcester		Shell Mill Landing - Resurface Parking Lot (C)	50,000
Statewide		Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	200,000
Statewide		Marine Sewage Pumpout Program (C)	150,075
Statewide		Natural Resources Police - Small Patrol Boat Replacement (C)	142,000
Statewide		Replace JM Tawes Ice Breaking Buoy Tender (C)	2,000,000
Statewide		Shallow Water Dredging and Navigation Needs (C)	372,475
Statewide		Shore Erosion Control - Living Shoreline Projects (C)	500,000
Statewide		U.S. Fish and Wildlife Projects (C)	2,100,000
TOTAL			12,600,000
Department of Public Safety and Correctional Services			
Local Jails and Detention Centers			
Montgomery		Montgomery County Pre-Release Center Dietary Center Renovation (P)	403,000
Prince George's		Prince George's County Medical Unit Renovation and Expansion (C)	2,488,000
TOTAL			2,891,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
	Public School Construction Program		
	Public School Construction Program		
	Public School Construction Program		
	Allegany	Allegany High School (C)	24,242,000
	Anne Arundel	Chesapeake High School (G)	3,068,000
	Anne Arundel	High Point Elementary School (C)	3,650,000
	Anne Arundel	J. Albert Adams Academy (C)	2,007,000
	Anne Arundel	Jones Elementary School (C)	539,000
	Anne Arundel	Manor View Elementary School (C)	2,575,000
	Anne Arundel	Maryland City Elementary School (C)	2,120,000
	Anne Arundel	North Glen Elementary School (C)	1,238,000
	Anne Arundel	Odenton Elementary School (C)	2,808,000
	Anne Arundel	Ridgeview Elementary School (C)	733,000
	Anne Arundel	Severna Park High School (C)	11,599,000
	Anne Arundel	Shipley's Choice Elementary School (C)	141,000
	Anne Arundel	South River High School (C)	956,000
	Anne Arundel	South Shore Elementary School (C)	489,000
	Anne Arundel	West Meade Early Education Center (C)	2,293,000
	Anne Arundel	Woodside Elementary School (C)	2,344,000
	Baltimore City	Baltimore City College High School #480 (C)	4,662,000
	Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	2,344,000
	Baltimore City	Benjamin Franklin Building (C)	800,000
	Baltimore City	Booker T. Washington Building (C)	723,000
	Baltimore City	Brehms Lane Elementary School #231 (C)	200,000
	Baltimore City	Dallas F. Nicholas Elementary School #039 (C)	400,000
	Baltimore City	Edmonson High School #400A (C)	900,000
	Baltimore City	Eutaw Marshburn Elementary School #011 (C)	2,568,000
	Baltimore City	Federal Hill Elementary School #045 (C)	4,224,000
	Baltimore City	Francis Scott Key Elementary/Middle School #076 (C)	280,000
	Baltimore City	Furman L. Templeton Elementary School #125 (C)	340,000
	Baltimore City	Garrett Heights Elementary/Middle School #212 (C)	2,416,000
	Baltimore City	Graceland Park/O'Donnell Heights Elementary/Middle School #240 (C)	2,700,000
	Baltimore City	Hampstead Hill Academy #047 (C)	200,000
	Baltimore City	Harlem Park Elementary School #035 (C)	200,000
	Baltimore City	Holabird Elementary/Middle School #229 (C)	2,700,000
	Baltimore City	Lakewood Early Learning Center #086 (C)	200,000
	Baltimore City	Lockerman-Bundy Elementary School #261 (C)	366,000
	Baltimore City	Md. School for the Blind - New Blind Dormitory Building (C)	67,000
	Baltimore City	Md. School for the Blind - New Blind Education Building (C)	2,447,000
	Baltimore City	Md. School for the Blind - PreSchool Early Learning and Outreach Instructional Facility (C)	3,486,000
	Baltimore City	North Bend Elementary/Middle School #081 (C)	600,000
	Baltimore City	Roland Park Elementary/Middle School #223 (C)	3,000,000
	Baltimore City	The Historic Samuel Coleridge-Taylor Elementary School #122 (C)	3,166,000
	Baltimore City	The Mt. Washington School #221 (C)	1,000,000
	Baltimore City	Western High School #407 (C)	3,023,000
	Baltimore City	William S. Baer School #301 (C)	280,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City		Windsor Hill Elementary/Middle School #087 (C)	208,000
Baltimore Co.		Baltimore Highlands Elementary School (C)	2,265,000
Baltimore Co.		Bear Creek Elementary School (C)	2,532,000
Baltimore Co.		Chapel Hill Elementary School (C)	2,558,000
Baltimore Co.		Dumbarton Middle School (C)	10,189,000
Baltimore Co.		Franklin Middle School (C)	5,383,000
Baltimore Co.		Grange Elementary School (C)	1,999,000
Baltimore Co.		Kingsville Elementary School (C)	127,000
Baltimore Co.		Lansdowne Elementary School (C)	1,780,000
Baltimore Co.		Oakleigh Elementary School (C)	1,732,000
Baltimore Co.		Padonia International Elementary School (C)	970,000
Baltimore Co.		Pot Spring Elementary School (C)	1,977,000
Baltimore Co.		Relay Elementary School (C)	5,344,000
Baltimore Co.		Westowne Elementary School (C)	644,000
Calvert		Northern High School (C)	9,964,000
Caroline		Preston Elementary School (C)	36,000
Carroll		Francis Scott Key High School (C)	1,974,000
Carroll		Friendship Valley Elementary School (C)	847,000
Carroll		Piney Ridge Elementary School (C)	597,000
Cecil		Bohemia Manor Middle/High School (C)	378,000
Cecil		Cecilton Elementary School (C)	220,000
Cecil		Cherry Hill Middle School (C)	439,000
Cecil		Gilpin Manor Elementary School (C)	3,603,530
Cecil		Kenmore Elementary School (C)	309,000
Cecil		Perryville Elementary School (C)	904,470
Cecil		Thomson Estates Elementary School (C)	362,000
Charles		Benjamin Stoddert Middle School (C)	1,077,000
Charles		Daniel of St. Thomas Jennifer Elementary School (C)	499,000
Charles		Dr. Samuel A. Mudd Elementary School (C)	1,234,549
Charles		Mary H. Matula Elementary School (C)	517,000
Charles		New Elementary School #22 (C)	5,500,000
Charles		St. Charles High School (C)	123,809
Dorchester		North Dorchester High School (C)	4,652,000
Frederick		Butterfly Ridge Elementary School (C)	2,671,000
Frederick		Carroll Manor Elementary School (C)	212,000
Frederick		Emmitsburg Elementary School (C)	543,000
Frederick		Frederick High School (C)	13,871,000
Frederick		Hillcrest Elementary School (C)	538,000
Frederick		Myersville Elementary School (C)	200,000
Frederick		Sugarloaf Elementary School (C)	2,671,000
Frederick		Urbana High School (C)	421,000
Frederick		Walkerville High School B Building (C)	168,000
Harford		Darlington Elementary School (C)	1,518,000
Harford		Joppatowne High School (C)	1,285,000
Harford		Riverside Elementary School (C)	4,064,000
Harford		William Paca/Old Post Road Elementary School (C)	1,156,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Harford		William S. James Elementary School (C)	709,000
Howard		Bonnie Branch Middle School (C)	1,100,000
Howard		Manor Woods Elementary School (C)	972,000
Howard		Northeastern Elementary School #42 (C)	7,139,000
Howard		Swansfield Elementary School (C)	7,539,000
Howard		Waverly Elementary School (C)	8,300,000
Howard		Wild Lake Middle School (C)	2,056,000
Montgomery		Albert Einstein Hgih School (C)	382,000
Montgomery		Bel Pre Elementary School (C)	5,753,000
Montgomery		Brooke Grove Elementary School (C)	549,000
Montgomery		Candlewood Elementary School (C)	383,000
Montgomery		Clarksburg/Damascus Middle School (C)	2,235,000
Montgomery		Clearspring Elementary School (C)	599,000
Montgomery		Cloverly Elementary School (C)	399,000
Montgomery		Gaithersburg High School (C)	10,198,000
Montgomery		Greenwood Elementary School (C)	424,000
Montgomery		John T. Baker Middle School (C)	524,000
Montgomery		Laytonville Elementary School (C)	449,000
Montgomery		New Hampshire Estates Elementary School (C)	474,000
Montgomery		Oney Elementary School (C)	437,000
Montgomery		Robert Frost Middle School (C)	102,000
Montgomery		Rock Creek Forest Elementary School (C)	5,347,000
Montgomery		Silver Spring International Middle School (C)	599,000
Montgomery		Sligo Creek Elementary School (C)	437,000
Montgomery		Whetstone Elementary School (C)	524,000
Montgomery		Wilson Wims Elementary School (C)	8,585,000
Prince George's		Allenwood Elementary School (C)	291,000
Prince George's		Annapolis Road Academy High School (C)	194,000
Prince George's		Baden Elementary School (C)	1,098,000
Prince George's		Beacon Heights Elementary School (C)	2,097,000
Prince George's		Beltsville Academy (C)	1,421,000
Prince George's		Benjamin Tasker Middle School (C)	581,000
Prince George's		Bowie High School (C)	1,292,000
Prince George's		Bradbury Heights Elementary School (C)	830,000
Prince George's		Buck Lodge Middle School (C)	581,000
Prince George's		Central High School (C)	129,000
Prince George's		Columbia Park Elementary School (C)	299,000
Prince George's		Cooper Lane Elementary School (C)	129,000
Prince George's		Crossland High School (C)	646,000
Prince George's		Duval High School (C)	1,938,000
Prince George's		Dwight D. Eisenhower Middle School (C)	452,000
Prince George's		Flintstone Elementary School (C)	742,000
Prince George's		Forest Heights Elementary School (C)	646,000
Prince George's		Frances R. Fuchs Early Childhood Center (C)	775,000
Prince George's		Gaywood Elementary School (C)	420,000
Prince George's		Gladys Noon Spellman Elementary School (C)	129,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Prince George's	Glassmanor Elementary School (C)	258,000
Prince George's	Prince George's	Glenridge Elementary School (C)	1,776,000
Prince George's	Prince George's	Greenbelt Elementary School (C)	614,000
Prince George's	Prince George's	High Bridge Elementary School (C)	484,000
Prince George's	Prince George's	Highland Park Elementary School (C)	871,000
Prince George's	Prince George's	Hillcrest Heights Elementary School (C)	161,000
Prince George's	Prince George's	Hollywood Elementary School (C)	1,033,000
Prince George's	Prince George's	James H. Harrison Elementary School (C)	904,000
Prince George's	Prince George's	Kenilworth Elementary School (C)	103,000
Prince George's	Prince George's	Lamont Elementary School (C)	129,000
Prince George's	Prince George's	Langley Park-McCormick Elementary School (C)	775,000
Prince George's	Prince George's	Largo High School (C)	1,937,000
Prince George's	Prince George's	Lewisdale Elementary School (C)	517,000
Prince George's	Prince George's	Longfields Elementary School (C)	1,119,000
Prince George's	Prince George's	Maya Angelou French Immersion School (C)	2,995,000
Prince George's	Prince George's	Melwood Elementary School (C)	291,000
Prince George's	Prince George's	Oxon Hill Elementary School (C)	323,000
Prince George's	Prince George's	Parkdale High School (C)	129,000
Prince George's	Prince George's	Patuxent Elementary School (C)	291,000
Prince George's	Prince George's	Potomac High School (C)	129,000
Prince George's	Prince George's	Princeton Elementary School (C)	446,000
Prince George's	Prince George's	Ridgecrest Elementary School (C)	452,000
Prince George's	Prince George's	Rogers Heights Elementary School (C)	129,000
Prince George's	Prince George's	Surrattsville High School (C)	1,937,000
Prince George's	Prince George's	Tanglewood Regional School (C)	2,357,000
Prince George's	Prince George's	Yorktown Elementary School (C)	323,000
Queen Anne's	Queen Anne's	Church Hill Elementary School (C)	134,000
Queen Anne's	Queen Anne's	Grasonville Elementary School (C)	115,000
Queen Anne's	Queen Anne's	Kent Island High School (C)	434,000
Somerset	Somerset	Crisfield High School (C)	1,771,000
St. Mary's	St. Mary's	Fairlead Academy (C)	238,000
St. Mary's	St. Mary's	Piney Point Elementary School (C)	947,000
St. Mary's	St. Mary's	Spring Ridge Middle School (C)	88,200
Washington	Washington	Boonsboro Elementary School (C)	1,132,000
Washington	Washington	Funkstown Elementary School (C)	298,000
Washington	Washington	Hancock Middle/High School (C)	1,819,000
Washington	Washington	Jonathan Hager Elementary School (formerly West City) (C)	683,000
Washington	Washington	South Hagerstown High School (C)	915,000
Wicomico	Wicomico	Parkside High School (C)	6,227,000
Wicomico	Wicomico	West Salisbury Elementary School (C)	4,046,000
Wicomico	Wicomico	Wicomico Middle School (C)	100,000
Statewide	Statewide	Design Reviews (P)	300,000
Statewide	Statewide	Recycled Funds (C)	(44,992,558)
TOTAL			280,000,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
<u>Supplemental Capital Grant Program</u>		
Anne Arundel	Brooklyn Park Elementary School (C)	103,000
Anne Arundel	Crofton Woods Elementary School (C)	103,000
Anne Arundel	High Point Elementary School (C)	3,019,000
Anne Arundel	Manor View Elementary School (C)	1,695,000
Anne Arundel	Millersville Elementary School (C)	1,118,000
Baltimore Co.	Lansdowne Elementary School (C)	4,138,000
Baltimore Co.	Victory Villa Elementary School (C)	4,137,000
Dorchester	North Dorchester High School (C)	179,000
Howard	Northeastern Elementary School #42 (C)	2,811,000
Howard	Waverly Elementary School (C)	1,289,000
Montgomery	Candlewood Elementary School (C)	5,502,000
Montgomery	Clarksburg/Damascus Middle School (C)	3,151,000
Montgomery	Rock Creek Forest Elementary School (C)	3,075,000
Statewide	Unallocated	9,680,000
TOTAL		40,000,000

Board of Public Works

Facilities Renewal Fund

Anne Arundel	DGS - Crownsville 100 Community Place - HVAC (C)	1,369,000
Anne Arundel	DGS - Repair/Replace Broken Roof Slate - Government House (C)	100,000
Anne Arundel	DGS - Replace Fire Alarm - Legislative Services (C)	650,000
Anne Arundel	DGS - Replace Main Electrical Panel - Public Buildings and Grounds, Central Services Building (C)	500,000
Anne Arundel	MSP - Annapolis Barrack 'J' - Mechanical/Electrical/Plumbing (PC)	2,450,000
Baltimore City	DGS - Replace Roof Membrane - William D. Schaefer Tower (C)	685,000
Baltimore City	DGS - Replace Roofing System - 500 N. Hilton (C)	125,000
Baltimore City	DHMH - Replace Roof - RICA Baltimore (C)	530,000
Baltimore City	DPSCS - Replace Roof - BCDC Jail Industries Building (C)	381,000
Baltimore City	DPSCS - Replace Roof - Maryland Reception, Diagnostic, and Classification Center (C)	950,000
Baltimore City	MSDE - Replace Roof - Maryland Rehabilitation Center, Mechanical Penthouse (C)	193,000
Baltimore Co.	DHMH - Repair Elevator - Spring Grove Hospital, Tawes Building (C)	210,000
Baltimore Co.	DHMH - Replace Roof - Spring Grove Hospital, Maintenance Mall (C)	141,000
Baltimore Co.	MSP - Replace Roof - Headquarters Building C (C)	150,000
Calvert	JPPM - MAC Lab - HVAC and Building Envelope (PC)	1,610,000
Garrett	DJS - Replace Metal Roof - Backbone Youth Center Gymnasium (C)	150,000
Howard	DHMH - Patient Safety Enhancements - Clifton T. Perkins Hospital (C)	640,000
Howard	DHMH - Replace Sprinkler System and Ceilings - Clifton T. Perkins Hospital Administration Building (C)	265,000
Howard	DPSCS - Replace Roof - Central Laundry Building (C)	265,000
Howard	DPSCS - Replace Roof - Patuxent Institution, Women's Facility (C)	136,000
Montgomery	DHMH - Replace Roof - RICA Montgomery, Admin/School (C)	442,000
Montgomery	DHMH - Replace Snow Guard System - RICA Montgomery (C)	120,000
Somerset	DPSCS - Replace Cell Door Tracks - ECI (C)	653,000
Washington	DHMH - Replace HVAC Phase II - Potomac Center, Administration Building (C)	550,000
Washington	DPSCS - Replace Roof - MCI Hagerstown, Central Warehouse (C)	890,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Washington	DPSCS - Replace Roof - MCI Hagerstown, Power Plant (C)		480,000
Washington	DPSCS - Replace Roof System - MCI Hagerstown, Main Building (C)		365,000
TOTAL			15,000,000
University System of Maryland			
<u>Capital Facilities Renewal</u>			
Allegany	FSU: Cordts Physical Education Center - Replace Terracotta Shingles on Roof (C)		200,000
Allegany	FSU: Dunkle Hall Mechanical System Upgrades and Window Replacement (C)		245,000
Allegany	FSU: Performing Arts Center Roof System Renovation (C)		200,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)		150,000
Baltimore City	CSU: Campuswide Signage Upgrade, Phased (C)		109,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)		150,000
Baltimore City	UB: Upgrade HVAC Systems Campuswide (C)		418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)		990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)		695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)		990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)		550,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)		600,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)		439,000
Baltimore Co.	UMBC: Academic and Administrative Space Improvements (Fine Arts Building) (C)		1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)		317,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) (C)		400,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)		154,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)		990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)		990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)		990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)		150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)		300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)		550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)		295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)		100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)		900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)		550,000
Prince George's	UMCP: Research/Laboratory/Data Facilities Improvements (various buildings) (C)		975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)		510,000
Someriset	UMES: Tanner Hall Small Animal Facility Renovation (C)		642,000
Wicomico	SU: Installation of ERV's and Removal of Exhaust Fans in Devilbiss Hall (C)		536,000
Statewide	USMO: Emergency and Systemwide Projects (C)		463,000
TOTAL			17,000,000
Miscellaneous			
<u>Legislative Initiatives</u>			
Allegany	Friends Aware Facility		75,000
Allegany	Frostburg Museum Relocation Project		100,000
Allegany	Lefty Grove Statue		75,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Anne Arundel	206 West Social Enterprise Project	250,000
Anne Arundel	Belvoir-Scott's Plantation Historic Manor House	75,000
Anne Arundel	Broadneck High School Field House	300,000
Anne Arundel	Downs Park Amphitheater	75,000
Anne Arundel	Historic Linthicum Walks	100,000
Anne Arundel	Lake Shore Athletic Association	50,000
Anne Arundel	The Arc of the Central Chesapeake Region	300,000
Anne Arundel	William Brown House at Historic London Town	125,000
Anne Arundel	Woods Community Center	100,000
Anne Arundel	YWCA Domestic Violence Safe House Shelter	100,000
Baltimore City	A Penn-North Initiative Youth Violence Prevention Center	30,000
Baltimore City	Baltimore Museum of Industry	200,000
Baltimore City	Baltimore Regional Education and Training Center	132,500
Baltimore City	Berean Child Care Center	160,000
Baltimore City	Community Empowerment and Wellness Center	150,000
Baltimore City	Creative Alliance Project	250,000
Baltimore City	Cyburn Arboretum Carriage House and Nature Museum	150,000
Baltimore City	Dr. Christina Phillips Community Center	150,000
Baltimore City	Druid Hill Park at Auchenoroly Terrace	50,000
Baltimore City	Garrett-Jacobs Mansion Access and Safety Project	100,000
Baltimore City	Get Involved Community Center	50,000
Baltimore City	Girl Scouts of Central Maryland Urban Program and STEM Center	250,000
Baltimore City	Health Care for the Homeless Dental Clinic	17,500
Baltimore City	International Black Fire Fighters Museum	250,000
Baltimore City	James Mosher Baseball League Field Enhancement	45,000
Baltimore City	Lexington Market	350,000
Baltimore City	Maryland State Boychoir ADA Improvements	125,000
Baltimore City	Multifamily Low-Income Housing Project	25,000
Baltimore City	Orchard Street Church	25,000
Baltimore City	Port Discovery Children's Museum	500,000
Baltimore City	Restoration Gardens 2	200,000
Baltimore City	Sarah's Hope	25,000
Baltimore City	Scottish Rite Temple Preservation and Restoration	150,000
Baltimore City	St. Francis Neighborhood Center	100,000
Baltimore City	Uiman Cancer Fund Home for Young Adult Cancer Patients and Caregivers	200,000
Baltimore City	Woodbourne Center Vocational Program	125,000
Baltimore Co.	Arbutus Volunteer Fire Department	130,000
Baltimore Co.	Baltimore Humane Society Animal Safety and Energy Efficiency Plan	165,000
Baltimore Co.	Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial	75,000
Baltimore Co.	Good Shepherd School	100,000
Baltimore Co.	HopeWell Cancer Support Center	100,000
Baltimore Co.	Irvine Nature Center Native American Village	150,000
Baltimore Co.	Jemicy School Lower and Middle School Campus Gymnasium	150,000
Baltimore Co.	Jewish Community Center of Baltimore - Gordon Center	100,000
Baltimore Co.	Limekilns and Log House Stabilization Project at Cromwell Valley Park	100,000
Baltimore Co.	Morning Star Family Life Center	250,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.		Radebaugh Park	175,000
Baltimore Co.		Towson Manor Park	30,000
Caroline		Sharp Road Community Park	100,000
Carroll		South Branch Park	100,000
Carroll		Sykesville Freedom District Fire Department	50,000
Carroll		The Arc of Carroll County Building Renovation	100,000
Cecil		YMCA of Cecil County Outdoor Pool	100,000
Charles		Hospice House of Charles County	150,000
Charles		Indian Head Center for the Arts Renovation	75,000
Charles		Maryland Veterans Memorial Museum Land Acquisition	245,000
Dorchester		Chesapeake Grove Senior Housing and Intergenerational Center	150,000
Dorchester		Dorchester County Family YMCA	100,000
Dorchester		Patriot Point LLC	500,000
Frederick		Brunswick Heritage Museum Building	100,000
Frederick		Emergency Family Services Shelter	50,000
Frederick		Frederick Memorial Hospital Dental Clinic	75,000
Frederick		Helen Smith Studio	25,000
Frederick		Tuscarora High School Concession Stand	45,000
Garrett		Friendsville Veterans Memorial	100,000
Harford		Aberdeen B & O Railroad Station	50,000
Harford		American Indian First Contact Waterfront Heritage Park	100,000
Harford		Center for the Visual and Performing Arts Amphitheater	200,000
Harford		Historical Society of Harford County Building Restoration	50,000
Harford		Rockfield Park Pavilion	116,000
Howard		Community Action Council Food Bank Facility	100,000
Howard		Environmental Education Center Renovation and Expansion	250,000
Howard		Huntington Park	150,000
Howard		Solomon's Lodge #121	20,000
Howard		Vantage House Retirement Community Renovations	69,000
Montgomery		A Wider Circle Community Service Center	175,000
Montgomery		Damascus High School Turf Field	125,000
Montgomery		Easter Seals Inter-Generational Center	100,000
Montgomery		Friendship Heights Village Center	100,000
Montgomery		Homecrest House	120,000
Montgomery		Jewish Community Center of Greater Washington Children's Playground	150,000
Montgomery		Jewish Foundation for Group Homes	50,000
Montgomery		Martin Luther King Jr. Recreational Park Improvements	100,000
Montgomery		Maryland SoccerPlex Fields	75,000
Montgomery		Maydale Nature Center	75,000
Montgomery		Melvin J. Berman Hebrew Academy	100,000
Montgomery		Montgomery Hospice Casey House	50,000
Montgomery		Noyes Children's Library Renovation and Expansion	100,000
Montgomery		Olde Towne Park Plaza	200,000
Montgomery		Olney Theatre Center	75,000
Montgomery		Our House Youth Home	50,000
Montgomery		Rockville Swim and Fitness Center	100,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Sandy Spring Museum	40,000
Montgomery	Western Piedmont Trail Connectivity	105,000
Prince George's	Accokeek Volunteer Fire Department	150,000
Prince George's	American Legion Post 381 Annex	100,000
Prince George's	Bishop McNamara High School Dining Hall and Student Center	200,000
Prince George's	Camp Springs Elks Lodge No. 2332	20,000
Prince George's	Community Support Systems Food Pantry	10,000
Prince George's	Elizabeth Seton High School Athletic Field	30,000
Prince George's	Fil-American Multicultural Center	100,000
Prince George's	Hillcrest Heights Community Center Pool	250,000
Prince George's	Hollywood Streetscape	150,000
Prince George's	Joe's Movement Emporium	50,000
Prince George's	Maryland Multicultural Youth Centers	200,000
Prince George's	Mt. Ephraim Multipurpose Room	100,000
Prince George's	Olde Mill Community and Teaching Center	75,000
Prince George's	Piscataway Park	100,000
Prince George's	Port Towns Family Health and Wellness Center	220,000
Prince George's	Pyramid Atlantic Art Center	175,000
Prince George's	Tabernacle Church of Laurel Gymnasium	25,000
Prince George's	The Arc of Prince George's County	175,000
Washington	Doey's House	100,000
Washington	Robert W. Johnson Community Center	50,000
Washington	The Maryland Theatre	75,000
Wicomico	Habitat for Humanity of Wicomico County	100,000
Wicomico	Ward Museum of Wildfowl Art	300,000
Worcester	Delmarva Discovery Center and Museum	125,000
	TOTAL	15,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University--Renovate Macaulay Hall (PCE)	4,000,000
Baltimore City	Maryland Institute College of Art - Demolish Dolphin Building and Construct New Academic Building (PCE)	4,000,000
Prince George's	Capitol Technology University -- Construct Living and Learning Center (PCE)	1,600,000
	TOTAL	9,600,000
<u>Miscellaneous Projects</u>		
Allegany	Western Maryland Scenic Railroad	400,000
Anne Arundel	Glen Burnie High School Field House and Concession Stand	1,000,000
Anne Arundel	Historic Annapolis Renovations	1,000,000
Anne Arundel	Maryland Hall for the Creative Arts	750,000
Anne Arundel	National Cryptologic Museum	1,000,000
Anne Arundel	National Sailing Hall of Fame	1,000,000
Anne Arundel	YWCA Domestic Violence Safe House Shelter	300,000
Baltimore City	Baltimore City Parks	1,500,000
Baltimore City	Baltimore Food Hub	150,000
Baltimore City	Baltimore Regional Education and Training Center	300,000
Baltimore City	BARCO North Avenue Arts Building	500,000

FY 2017 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	Center Stage	3,000,000
Baltimore City	Harbor Point Parks and Infrastructure	250,000
Baltimore City	Kennedy Krieger Institute	1,750,000
Baltimore City	Leadenhall Community Outreach Center	500,000
Baltimore City	Peale Center	400,000
Baltimore City	Sinai Hospital of Baltimore	2,000,000
Baltimore Co.	Baltimore County Streetscaping	5,000,000
Baltimore Co.	Eastern Family Resource Center	1,500,000
Baltimore Co.	Franklin High School Infrastructure Improvements	450,000
Baltimore Co.	Millford Mill High School Athletic Facilities Improvements	450,000
Baltimore Co.	Randalstown High School Infrastructure Improvements	500,000
Baltimore Co.	Reisterstown Community Cemetery Project	25,000
Baltimore Co.	Talmudical Academy Gymnasium	250,000
Baltimore Co.	Worthington Valley Roundabout	400,000
Charles	Angel's Watch Shelter	750,000
Frederick	Downtown Frederick Hotel and Conference Center	1,000,000
Garrett	Emergency Operations Center	250,000
Howard	Community Action Council Food Bank Facility	200,000
Howard	Merrweather Post Pavilion	2,000,000
Howard	Sheppard Pratt at Elkridge	2,500,000
Montgomery	Charles E. Smith Life Communities - Revitz House	400,000
Montgomery	Damascus High School Turf Field	75,000
Montgomery	Maryland SoccerPlex Fields	500,000
Montgomery	Torah School of Greater Washington	200,000
Prince George's	Chesapeake Math and IT Academy Gymnasium	250,000
Prince George's	Prince George's County Public High School Athletic Facilities	2,700,000
St. Mary's	Historic Sotterley Plantation	100,000
St. Mary's	Innovative Center for Autonomous Systems	250,000
Talbot	Chesapeake Bay Maritime Museum	250,000
Wicomico	Arthur Perdue Stadium	775,000
TOTAL		36,575,000
<u>Private Hospital Grant Program</u>		
Anne Arundel	Anne Arundel Health System, Inc. (PC)	500,000
Baltimore City	James Lawrence Kerman Hospital d/b/a University of Maryland Rehabilitation and Orthopedic Institute (C)	150,000
Baltimore Co.	Franklin Square Hospital Center, Inc. d/b/a MedStar Franklin (PCE)	877,000
Baltimore Co.	University of Maryland, St. Joseph Medical Center, Inc. (PCE)	1,000,000
Montgomery	Adventist Healthcare, Inc. d/b/a Adventist Behavioral Health and Wellness (PCE)	392,000
Montgomery	Adventist Healthcare, Inc. d/b/a Shady Grove Medical Center (PCE)	279,000
Montgomery	MedStar Montgomery Medical Center (APCE)	300,000
Prince George's	Doctors Hospital, Inc. (C)	500,000
Somerset	Edward W. McCready Hospital; McCready Foundation, Inc. (PCE)	239,000
TOTAL		4,237,000