

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2017
TOTAL FUNDS

		FY 2017
		APPROPRIATION
01	SALARIES AND WAGES	8,309,171,351
02	TECHNICAL AND SPECIAL FEES	383,307,480
03	COMMUNICATIONS	144,188,419
04	TRAVEL	105,188,435
06	FUEL AND UTILITIES	321,456,942
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	223,611,050
08	CONTRACTUAL SERVICES	15,474,908,053
09	SUPPLIES AND MATERIALS	472,153,803
10	EQUIPMENT - REPLACEMENT	72,724,897
11	EQUIPMENT - ADDITIONAL	125,840,556
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	14,338,966,006
13	FIXED CHARGES	1,997,753,740
14	LAND AND STRUCTURES	2,118,436,059
	TOTAL	44,087,706,791
	GENERAL FUNDS	17,235,607,256
	SPECIAL FUNDS	8,770,358,847
	FEDERAL FUNDS	12,040,824,092
	REIMBURSABLE FUNDS	364,438,224
	CURRENT UNRESTRICTED FUNDS	4,368,373,965
	CURRENT RESTRICTED FUNDS	1,308,104,407
	TOTAL	44,087,706,791
	LESS: FUNDS IN HIGHER EDUCATION	1,461,196,688
	LESS: REIMBURSABLE FUNDS	364,438,224
	GRAND TOTAL	42,262,071,879