

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
A15		Payments to Civil Divisions of the State						
A15O0001	19150001	Disparity Grants	138,825,071	-	-	138,825,071	-	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-	-
A15O0003	19150003	Miscellaneous Grants	-	1,040,803	-	1,040,803	-	-
A15		Total Payments to Civil Divisions of the State	166,483,732	1,040,803	-	167,524,535	-	-
B75		Legislative Branch						
B75A0101	21010101	Senate	13,341,223	-	-	13,341,223	-	-
B75A0102	21010102	House of Delegates	25,193,255	-	-	25,193,255	-	-
B75A0103	21010103	General Legislative Expenses	1,028,304	-	-	1,028,304	-	-
B75A0104	21010104	Office of the Executive Director	11,645,391	-	-	11,645,391	-	-
B75A0105	21010105	Office of Legislative Audits	14,315,855	-	-	14,315,855	-	-
B75A0106	21010106	Office of Legislative Information Systems	6,218,302	-	-	6,218,302	-	-
B75A0107	21010107	Office of Policy Analysis	18,542,233	-	-	18,542,233	-	-
B75		Total Legislative Branch	90,284,563	-	-	90,284,563	-	-
C00		Judiciary						
C00A0001	22010001	Court of Appeals	11,771,692	-	-	11,771,692	-	-
C00A0002	22010002	Court of Special Appeals	12,681,209	-	-	12,681,209	-	-
C00A0003	22010003	Circuit Court Judges	61,719,598	-	-	61,719,598	1,030,247	-
C00A0004	22010004	District Court	189,905,907	-	-	189,905,907	-	141,000
C00A0006	22010006	Administrative Office of the Courts	68,610,779	17,000,000	57,485	85,668,264	-	149,969
C00A0007	22010007	Court Related Agencies	3,345,395	-	-	3,345,395	-	-
C00A0008	22010008	State Law Library	3,514,578	9,400	-	3,523,978	-	-
C00A0009	22010009	Judicial Information Systems	43,215,123	8,700,234	-	51,915,357	-	-
C00A0010	22010010	Clerks of the Circuit Court	95,608,912	21,135,935	-	116,744,847	-	3,448,040
C00A0012	22010012	Major Information Technology Development Projects	-	19,433,053	-	19,433,053	-	-
C00		Total Judiciary	490,373,193	66,278,622	57,485	556,709,300	4,769,256	-
C80		Office of the Public Defender						
C80B0001	22020001	General Administration	7,316,866	-	-	7,316,866	-	-
C80B0002	22020002	District Operations	88,750,162	263,213	-	89,013,375	-	883,432
C80B0003	22020003	Appellate and Inmate Services	6,581,940	-	-	6,581,940	-	-
C80B0004	22020004	Involuntary Institutionalization Services	1,437,172	-	-	1,437,172	-	-
C80		Total Office of the Public Defender	104,086,140	263,213	-	104,349,353	-	883,432
C81		Office of the Attorney General						
C81C0001	22030001	Legal Counsel and Advice	5,271,975	1,821,005	-	7,092,980	-	2,387,756
C81C0004	22030004	Securities Division	2,762,915	-	-	2,762,915	-	-
C81C0005	22030005	Consumer Protection Division	-	6,008,400	-	6,008,400	-	964,183
C81C0006	22030006	Antitrust Division	908,768	-	-	908,768	-	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,181,270	-	3,543,046	4,724,316	-	-
C81C0010	22030010	People's Insurance Counsel Division	-	600,293	-	600,293	-	-
C81C0012	22030012	Juvenile Justice Monitoring Program	607,699	-	-	607,699	-	-
C81C0014	22030014	Civil Litigation Division	2,584,366	484,104	-	3,068,470	-	143,267
C81C0015	22030015	Criminal Appeals Division	2,930,778	-	-	2,930,778	-	-
C81C0016	22030016	Criminal Investigation Division	1,833,198	-	-	1,833,198	-	16,381
C81C0017	22030017	Educational Affairs Division	361,339	-	-	361,339	-	-
C81C0018	22030018	Correctional Litigation Division	339,734	-	-	339,734	-	252,593

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C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,124,506
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	507,520	-	507,520	-
C81		Total Office of the Attorney General	18,782,042	9,421,322	3,543,046	31,746,410	5,888,686
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,478,989	-	-	1,478,989	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	626,272	-	-	626,272	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	18,600,330	-	18,600,330	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	534,928	-	534,928	-
C90G0003	22070003	Engineering Investigations	-	1,463,897	559,191	2,023,088	-
C90G0004	22070004	Accounting Investigations	-	691,569	-	691,569	-
C90G0005	22070005	Common Carrier Investigations	-	1,879,429	-	1,879,429	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	415,117	-	415,117	-
C90G0007	22070007	Electricity Division	-	554,074	-	554,074	-
C90G0008	22070008	Public Utility Law Judge	-	952,515	-	952,515	-
C90G0009	22070009	Staff Counsel	-	1,102,764	-	1,102,764	-
C90G0010	22070010	Energy Analysis and Planning Division	-	755,154	-	755,154	-
C90		Total Public Service Commission	-	26,949,777	559,191	27,508,968	-
C91		Office of the People's Counsel					
C91H0001	22080001	General Administration	-	4,060,774	-	4,060,774	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,347,117	-	2,347,117	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	1,588,917	-	1,588,917	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	14,690,134	-	14,690,134	-
C98F0002	22060002	Major Information Technology Development Projects	-	1,575,000	-	1,575,000	-
C98		Total Workers' Compensation Commission	-	16,265,134	-	16,265,134	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	937,121	-	-	937,121	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	228,727	-	-	228,727	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,021,136	-	-	6,021,136	-
D05		Total Board of Public Works	7,686,984	-	-	7,686,984	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	11,314,144	36,000	-	11,350,144	41,200
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	400,809	-	-	400,809	-

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D12		Department of Disabilities						
D12A0201	23010201	General Administration	3,399,953	322,792	8,832,525	12,555,270	1,042,871	
D13		Maryland Energy Administration						
D13A1301	23011301	General Administration	-	4,487,367	735,408	5,222,775	131,677	
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program-Capital Appropriation	-	850,000	-	850,000	-	
D13A1303	23011303	State Agency Loan Program-Capital Appropriation	-	1,700,000	-	1,700,000	-	
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	7,000,000	-	7,000,000	-	
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	7,785,000	2,500	7,787,500	-	
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	35,000,000	-	35,000,000	-	
D13		Total Maryland Energy Administration	-	56,822,367	737,908	57,560,275	131,677	
D15		Executive Department-Boards, Commissions and Offices						
D15A0501	23010501	Survey Commissions	130,000	-	-	130,000	-	
D15A0503	23010503	Office of Minority Affairs	1,391,674	-	-	1,391,674	-	
D15A0505	23010505	Governor's Office of Community Initiatives	2,406,628	296,162	5,348,049	8,050,839	393,028	
D15A0506	23010506	State Ethics Commission	943,331	309,824	-	1,253,155	-	
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	385,346	32,929	-	418,275	-	
D15A0516	23010516	Governor's Office of Crime Control and Prevention	108,276,522	2,240,611	49,061,643	159,578,776	307,006	
D15A0520	23010520	State Commission On Criminal Sentencing Policy	499,535	-	-	499,535	-	
D15A0522	23010522	Governor's Grants Office	377,190	49,652	-	426,842	25,000	
D15A0523	23010523	State Labor Relations Board	339,369	-	-	339,369	94,902	
D15A0524	23010524	Contract Appeals Resolution	703,074	-	-	703,074	-	
D15		Total Executive Department-Boards, Commissions and Offices	115,452,669	2,929,178	54,409,692	172,791,539	819,936	
D16		Secretary of State						
D16A0601	23010601	Office of the Secretary of State	1,964,368	883,359	-	2,847,727	441,931	
D17		Historic St. Mary's City Commission						
D17B0151	23020151	Administration	2,660,487	836,227	-	3,496,714	-	
D18		Governor's Office for Children						
D18A1801	23011401	Governor's Office for Children	1,822,489	-	-	1,822,489	52,000	
D25		Interagency Committee On School Construction						
D25E0301	23050301	General Administration	2,069,677	-	-	2,069,677	-	
D26		Department of Aging						
D26A0701	23010701	General Administration	2,523,634	548,908	2,084,046	5,156,588	1,125,067	
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,003	-	-	764,003	-	
D26A0703	23010703	Community Services	19,894,653	-	27,348,210	47,242,863	996,116	
D26		Total Department of Aging	23,182,290	548,908	29,432,256	53,163,454	2,121,183	
D27		Maryland Commission On Civil Rights						
D27L0001	23120001	General Administration	2,565,903	-	683,967	3,249,870	-	
D28		Maryland Stadium Authority						
D28A0302	23010302	Maryland Stadium Facilities Fund	-	20,000,000	-	20,000,000	-	
D28A0355	23010355	Baltimore Convention Center	6,692,678	-	-	6,692,678	-	
D28A0358	23010358	Ocean City Convention Center	1,577,090	-	-	1,577,090	-	

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D28A0359	23010359	Montgomery County Conference Center	1,555,250	-	-	1,555,250	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,393,768	-	-	1,393,768	-
D28A0363	23010363	Office of Sports Marketing	-	-	-	-	350,000
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	7,874,148
D28		Total Maryland Stadium Authority	11,218,786	40,000,000	-	51,218,786	8,224,148
D38		State Board of Elections					
D38I0101	23090101	General Administration	4,472,158	109,106	-	4,581,264	-
D38I0102	23090102	Help America Vote Act	3,015,359	7,476,347	85,000	10,576,706	-
D38I0103	23090103	Major Information Technology Development Projects	-	4,455,521	-	4,455,521	-
D38		Total State Board of Elections	7,487,517	12,040,974	85,000	19,613,491	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	2,868,995	-	-	2,868,995	-
D40W0102	23230102	State Clearinghouse	526,859	-	-	526,859	-
D40W0103	23230103	Planning Data and Research	2,263,444	-	-	2,263,444	278,675
D40W0104	23230104	Planning Coordination	1,917,414	-	50,519	1,967,933	597,423
D40W0107	23230107	Management Planning and Educational Outreach	1,309,144	3,220,756	852,196	5,382,096	174,597
D40W0108	23230108	Museum Services	2,233,688	628,149	84,411	2,946,248	70,933
D40W0109	23230109	Research Survey and Registration	912,779	117,525	330,931	1,361,235	114,673
D40W0110	23230110	Preservation Services	754,694	395,282	266,766	1,416,742	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Sustainable Communities Tax Credit	9,000,000	-	-	9,000,000	-
D40		Total Department of Planning	21,787,017	4,661,712	1,584,823	28,033,552	1,236,301
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	2,506,222	39,976	390,349	2,936,547	-
D50H0102	23080102	Air Operations and Maintenance	763,957	-	4,008,714	4,772,671	-
D50H0103	23080103	Army Operations and Maintenance	3,996,868	121,991	9,327,030	13,445,889	-
D50H0104	23080104	Capital Appropriation	-	-	35,574,000	35,574,000	-
D50H0105	23080105	State Operations	3,036,006	-	3,378,949	6,414,955	-
D50H0106	23080106	Maryland Emergency Management Agency	2,036,032	18,125,000	34,749,502	54,910,534	-
D50		Total Military Department	12,339,085	18,286,967	87,428,544	118,054,596	-
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	16,239,840	2,444,280	18,684,120	561,017
D53T0002	23270002	Major Information Technology Development Projects	-	8,650,000	-	8,650,000	-
D53		Total Maryland Institute for Emergency Medical Services Systems	-	24,889,840	2,444,280	27,334,120	561,017
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,552,657	-	-	1,552,657	-
D55P0002	23150002	Cemetery Program	1,887,449	687,281	1,586,152	4,160,882	-
D55P0003	23150003	Memorials and Monuments Program	406,473	-	-	406,473	-
D55P0004	23150004	Cemetery Program-Capital Appropriation	-	-	7,720,000	7,720,000	-
D55P0005	23150005	Veterans Home Program	3,198,759	3,069,124	15,150,000	21,417,883	-
D55P0008	23150008	Executive Direction	859,742	-	-	859,742	-
D55P0011	23150011	Outreach and Advocacy	214,772	-	-	214,772	-
D55		Total Department of Veterans Affairs	8,119,852	3,756,405	24,456,152	36,332,409	-

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D60		State Archives						
D60A1001	23011001	Archives	4,963,302	3,569,398	-	8,532,700	-	
D60A1002	23011002	Artistic Property	489,374	36,987	-	526,361	-	
D60		Total State Archives	5,452,676	3,606,385	-	9,059,061	-	
D78		Maryland Health Benefit Exchange						
D78Y0101	23250101	Maryland Health Benefit Exchange	-	24,908,876	26,935,084	51,843,960	-	
D78Y0102	23250102	Major Information Technology Development Projects	-	10,075,159	20,525,845	30,601,004	-	
D78Y0103	23250103	Reinsurance Program	-	21,300,000	-	21,300,000	-	
D78		Total Maryland Health Benefit Exchange	-	56,284,035	47,460,929	103,744,964	-	
D80		Maryland Insurance Administration						
D80Z0101	23260101	Administration and Operations	-	31,385,397	728,195	32,113,592	-	
D80Z0102	23260102	Major Information Technology Development Projects	-	355,000	-	355,000	-	
D80		Total Maryland Insurance Administration	-	31,740,397	728,195	32,468,592	-	
D90		Canal Place Preservation and Development Authority						
D90U0001	23280001	General Administration	191,553	570,284	-	761,837	-	
D99		Office of Administrative Hearings						
D99A1101	23011101	General Administration	-	52,000	-	52,000	15,446,804	
E00		Comptroller of Maryland						
E00A01		Office of the Comptroller						
E00A0101	24010101	Executive Direction	3,753,677	655,111	-	4,408,788	-	
E00A0102	24010102	Financial and Support Services	2,703,369	468,048	-	3,171,417	3,638,713	
E00A01		Total Office of the Comptroller	6,457,046	1,123,159	-	7,580,205	3,638,713	
E00A02		General Accounting Division						
E00A0201	24010201	Accounting Control and Reporting	5,693,131	-	-	5,693,131	-	
E00A03		Bureau of Revenue Estimates						
E00A0301	24010301	Estimating of Revenues	1,421,939	-	-	1,421,939	-	
E00A04		Revenue Administration Division						
E00A0401	24010401	Revenue Administration	28,581,630	4,711,879	-	33,293,509	-	
E00A05		Compliance Division						
E00A0501	24010501	Compliance Administration	25,729,511	11,041,295	-	36,770,806	-	
E00A06		Field Enforcement Division						
E00A0601	24010601	Field Enforcement Administration	3,299,801	3,561,145	-	6,860,946	-	
E00A09		Central Payroll Bureau						
E00A0901	24010901	Payroll Management	2,554,024	171,301	-	2,725,325	150,000	

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E00A10		Information Technology Division						
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	18,741,869	
E00A1002	24011002	Comptroller IT Services	21,566,612	3,673,464	-	25,240,076	609,321	
E00A10		Total Information Technology Division	21,566,612	3,673,464	-	25,240,076	19,351,190	
E00		Total Comptroller of Maryland	95,303,694	24,282,243	-	119,585,937	23,139,903	
E20		State Treasurer's Office						
E20B01		Treasury Management						
E20B0101	24020101	Treasury Management	5,176,719	645,953	-	5,822,672	1,112,840	
E20B0102	24020102	Major Information Technology Development Projects	-	108,375	-	108,375	381,000	
E20B01		Total Treasury Management	5,176,719	754,328	-	5,931,047	1,493,840	
E20B02		Insurance Protection						
E20B0201	24020201	Insurance Management	-	-	-	-	3,265,735	
E20B0202	24020202	Insurance Coverage	-	-	-	-	35,576,829	
E20B02		Total Insurance Protection	-	-	-	-	38,842,564	
E20B03		Bond Sale Expenses						
E20B0301	24020301	Bond Sale Expenses	50,000	1,455,000	-	1,505,000	-	
E20		Total State Treasurer's Office	5,226,719	2,209,328	-	7,436,047	40,336,404	
E50		State Department of Assessments and Taxation						
E50C0001	24030001	Office of the Director	2,868,320	156,025	-	3,024,345	-	
E50C0002	24030002	Real Property Valuation	17,686,514	17,685,435	-	35,371,949	-	
E50C0004	24030004	Office of Information Technology	2,365,304	2,365,315	-	4,730,619	-	
E50C0005	24030005	Business Property Valuation	1,729,571	1,729,186	-	3,458,757	-	
E50C0006	24030006	Tax Credit Payments	87,514,587	-	-	87,514,587	-	
E50C0008	24030008	Property Tax Credit Programs	1,906,646	851,196	-	2,757,842	-	
E50C0010	24030010	Charter Unit	74,514	5,568,492	-	5,643,006	-	
E50		Total State Department of Assessments and Taxation	114,145,456	28,355,649	-	142,501,105	-	
E75		Maryland Lottery and Gaming Control Agency						
E75D0001	24040001	Administration and Operations	-	68,795,702	-	68,795,702	-	
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	20,048,221	11,857,000	-	31,905,221	-	
E75		Total Maryland Lottery and Gaming Control Agency	20,048,221	80,652,702	-	100,700,923	-	
E80		Property Tax Assessment Appeals Boards						
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,049,337	-	-	1,049,337	-	
F10		Department of Budget and Management						
F10A01		Office of the Secretary						
F10A0101	25010101	Executive Direction	2,227,110	-	-	2,227,110	227,406	
F10A0102	25010102	Division of Finance and Administration	1,164,462	-	-	1,164,462	-	
F10A0103	25010103	Central Collection Unit	-	15,983,356	-	15,983,356	-	
F10A0104	25010104	Division of Procurement Policy and Administration	2,126,849	-	-	2,126,849	-	
F10A01		Total Office of the Secretary	5,518,421	15,983,356	-	21,501,777	227,406	

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F10A02		Office of Personnel Services and Benefits						
F10A0201	25010201	Executive Direction	1,805,173	-	-	1,805,173	-	
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	7,568,330	
F10A0204	25010204	Division of Personnel Services	2,893,344	-	-	2,893,344	1,372,768	
F10A0206	25010206	Division of Classification and Salary	2,263,884	-	-	2,263,884	64,205	
F10A0207	25010207	Division of Recruitment and Examination	1,328,321	-	-	1,328,321	-	
F10A0208	25010208	Statewide Expenses	3,245,183	516,438	5,837	3,767,458	-	
F10A02		Total Office of Personnel Services and Benefits	11,535,905	516,438	5,837	12,058,180	9,005,303	
F10A05		Office of Budget Analysis						
F10A0501	25010501	Budget Analysis and Formulation	2,904,455	-	-	2,904,455	10,000	
F10A06		Office of Capital Budgeting						
F10A0601	25010601	Capital Budget Analysis and Formulation	1,319,370	-	-	1,319,370	-	
F10		Total Department of Budget and Management	21,278,151	16,499,794	5,837	37,783,782	9,242,709	
F50		Department of Information Technology						
F50A0101	25010101	Major Information Technology Development Project Fund	29,412,775	3,500,000	-	32,912,775	-	
F50B04		Office of Information Technology						
F50B0401	25020401	State Chief of Information Technology	3,052,246	-	-	3,052,246	4,276,445	
F50B0402	25020402	Security	3,798,851	-	-	3,798,851	209,746	
F50B0403	25020403	Application Systems Management	11,193,858	-	-	11,193,858	7,395,571	
F50B0404	25020404	Infrastructure	10,214,491	1,894,000	-	12,108,491	20,153,103	
F50B0405	25020405	Chief of Staff	1,460,669	-	-	1,460,669	1,396,544	
F50B0406	25020406	Major Information Technology Development Projects	-	1,606,008	-	1,606,008	8,659,732	
F50B0407	25020407	Radio	35,000	-	-	35,000	7,622,165	
F50B0409	25020409	Telecommunications Access of Maryland	-	4,085,676	-	4,085,676	-	
F50B04		Total Office of Information Technology	29,755,115	7,585,684	-	37,340,799	49,713,306	
F50		Total Department of Information Technology	59,167,890	11,085,684	-	70,253,574	49,713,306	
G20		Maryland State Retirement and Pension Systems						
G20J0101	26100101	State Retirement Agency	-	22,817,641	-	22,817,641	11,998,398	
G50		Teachers and State Employees Supplemental Retirement Plans						
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	1,769,271	-	1,769,271	-	
H00		Department of General Services						
H00A01		Office of the Secretary						
H00A0101	28010101	Executive Direction	1,557,797	-	-	1,557,797	-	
H00A0102	28010102	Administration	2,269,011	-	-	2,269,011	-	
H00A01		Total Office of the Secretary	3,826,808	-	-	3,826,808	-	
H00B01		Office of Facilities Security						
H00B0101	28020101	Facilities Security	9,054,572	59,035	300,497	9,414,104	4,216,586	
H00C01		Office of Facilities Operation and Maintenance						
H00C0101	28030101	Facilities Operation and Maintenance	32,113,588	396,564	1,033,189	33,543,341	16,352,290	
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000	

EXHIBIT C
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RSTARS	STARS AND HR		2018 APPROPRIATIONS				
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00C0105	28030105	Reimbursable Lease Management	1,540	-	-	1,540	3,190,368
H00C0107	28030107	Parking Facilities	1,671,054	-	-	1,671,054	-
H00C01		Total Office of Facilities Operation and Maintenance	33,786,182	396,564	1,033,189	35,215,935	19,642,658
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	3,910,394	2,147,784	-	6,058,178	2,272,954
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,625,288	348,873	-	1,974,161	579,773
H00G01		Office of Facilities Planning, Design and Construction					
H00G0101	28070101	Facilities Planning, Design and Construction	15,169,626	999,291	-	16,168,917	1,724,299
H00		Total Department of General Services	67,372,870	3,951,547	1,333,686	72,658,103	28,436,270
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	29,864,593	-	29,864,593	-
J00A0102	29010102	Operating Grants-In-Aid	-	4,044,334	8,887,215	12,931,549	-
J00A0103	29010103	Facilities and Capital Equipment	-	68,734,116	13,871,000	82,605,116	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	365,284,953	-	365,284,953	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	155,922,000	-	155,922,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	45,753,011	-	45,753,011	-
J00A0108	29010108	Major Information Technology Development Projects	-	6,574,237	-	6,574,237	-
J00A01		Total The Secretary's Office	-	676,177,244	22,758,215	698,935,459	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	328,755,010	-	328,755,010	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	878,960,998	567,180,011	1,446,141,009	-
J00B0102	29020102	State System Maintenance	-	254,900,156	11,937,600	266,837,756	-
J00B0103	29020103	County and Municipality Capital Funds	-	4,850,000	72,350,000	77,200,000	-
J00B0104	29020104	Highway Safety Operating Program	-	7,843,066	3,249,406	11,092,472	-
J00B0105	29020105	County and Municipality Funds	-	175,501,536	-	175,501,536	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,590,000	3,484,000	5,074,000	-
J00B01		Total State Highway Administration	-	1,323,645,756	658,201,017	1,981,846,773	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	51,452,645	119,430	51,572,075	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	95,169,764	3,394,000	98,563,764	-
J00D00		Total Maryland Port Administration	-	146,622,409	3,513,430	150,135,839	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	190,985,604	178,911	191,164,515	-
J00E0003	29050003	Facilities and Capital Equipment	-	18,020,181	-	18,020,181	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,321,441	12,993,344	15,314,785	-
J00E0008	29050008	Major Information Technology Development Projects	-	4,389,000	-	4,389,000	-
J00E00		Total Motor Vehicle Administration	-	215,716,226	13,172,255	228,888,481	-

EXHIBIT C
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RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
J00H01		Maryland Transit Administration						
J00H0101	29080101	Transit Administration	-	87,260,852	252,500	87,513,352	-	
J00H0102	29080102	Bus Operations	-	412,411,959	16,865,835	429,277,794	-	
J00H0104	29080104	Rail Operations	-	200,731,933	21,838,067	222,570,000	-	
J00H0105	29080105	Facilities and Capital Equipment	-	264,740,806	356,051,000	620,791,806	-	
J00H0106	29080106	Statewide Programs Operations	-	68,187,707	20,544,262	88,731,969	-	
J00H0108	29080108	Major Information Technology Development Projects	-	13,450,000	-	13,450,000	-	
J00H01		Total Maryland Transit Administration	-	1,046,783,257	415,551,664	1,462,334,921	-	
J00I00		Maryland Aviation Administration						
J00I0002	29090002	Airport Operations	-	193,693,499	645,500	194,338,999	-	
J00I0003	29090003	Airport Facilities and Capital Equipment	-	101,066,329	5,517,000	106,583,329	-	
J00I00		Total Maryland Aviation Administration	-	294,759,828	6,162,500	300,922,328	-	
J00		Total Department of Transportation	-	4,032,459,730	1,119,359,081	5,151,818,811	-	
K00		Department of Natural Resources						
K00A01		Office of the Secretary						
K00A0101	30010101	Secretariat	1,207,939	1,616,667	100,600	2,925,206	-	
K00A0102	30010102	Office of the Attorney General	723,169	1,097,890	-	1,821,059	-	
K00A0103	30010103	Finance and Administrative Services	3,931,911	3,491,829	150,987	7,574,727	-	
K00A0104	30010104	Human Resource Service	1,053,697	543,049	41,400	1,638,146	-	
K00A0105	30010105	Information Technology Service	270,678	1,790,747	114,600	2,176,025	-	
K00A0106	30010106	Office of Communications	579,541	508,362	-	1,087,903	-	
K00A01		Total Office of the Secretary	7,766,935	9,048,544	407,587	17,223,066	-	
K00A02		Forest Service						
K00A0209	30010209	Forest Service	1,975,805	7,741,356	1,904,715	11,621,876	753,269	
K00A03		Wildlife and Heritage Service						
K00A0301	30010301	Wildlife and Heritage Service	85,000	5,198,183	5,874,260	11,157,443	184,090	
K00A04		Maryland Park Service						
K00A0401	30010401	Statewide Operations	-	44,292,640	258,000	44,550,640	600,000	
K00A0406	30010406	Revenue Operations	-	1,900,000	-	1,900,000	-	
K00A04		Total Maryland Park Service	-	46,192,640	258,000	46,450,640	600,000	
K00A05		Land Acquisition and Planning						
K00A0505	30010505	Land Acquisition and Planning	199,362	5,016,231	-	5,215,593	30,000	
K00A0510	30010510	Outdoor Recreation Land Loan	-	106,400,666	3,000,000	109,400,666	-	
K00A05		Total Land Acquisition and Planning	199,362	111,416,897	3,000,000	114,616,259	30,000	
K00A06		Licensing and Registration Service						
K00A0601	30010601	Licensing and Registration Service	-	3,812,347	-	3,812,347	-	
K00A07		Natural Resources Police						
K00A0701	30010701	General Direction	9,063,718	868,719	4,216,699	14,149,136	-	
K00A0704	30010704	Field Operations	25,388,431	6,527,588	2,025,879	33,941,898	-	
K00A07		Total Natural Resources Police	34,452,149	7,396,307	6,242,578	48,091,034	-	

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RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
K00A09		Engineering and Construction						
K00A0901	30010901	General Direction	1,133,823	3,959,668	-	5,093,491	2,450,000	
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-	
K00A09		Total Engineering and Construction	1,133,823	4,959,668	-	6,093,491	2,450,000	
K00A10		Critical Area Commission						
K00A1001	30011001	Critical Area Commission	1,998,972	-	-	1,998,972	-	
K00A12		Resource Assessment Service						
K00A1205	30011205	Power Plant Assessment Program	484,733	5,846,570	-	6,331,303	-	
K00A1206	30011206	Monitoring and Ecosystem Assessment	2,616,187	2,637,628	1,819,318	7,073,133	1,637,261	
K00A1207	30011207	Maryland Geological Survey	1,401,175	397,508	220,282	2,018,965	1,087,399	
K00A12		Total Resource Assessment Service	4,502,095	8,881,706	2,039,600	15,423,401	2,724,660	
K00A13		Maryland Environmental Trust						
K00A1301	30011301	Maryland Environmental Trust	602,726	-	-	602,726	1,011,585	
K00A14		Chesapeake and Coastal Service						
K00A1401	30011401	Waterway Capital	-	10,500,000	900,000	11,400,000	-	
K00A1402	30011402	Chesapeake and Coastal Service	1,863,649	56,554,153	9,292,185	67,709,987	1,753,313	
K00A14		Total Chesapeake and Coastal Service	1,863,649	67,054,153	10,192,185	79,109,987	1,753,313	
K00A17		Fishing and Boating Services						
K00A1701	30011701	Fishing and Boating Services	6,423,743	15,276,046	4,890,035	26,589,824	2,100,523	
K00		Total Department of Natural Resources	61,004,259	286,977,847	34,808,960	382,791,066	11,607,440	
L00		Department of Agriculture						
L00A11		Office of the Secretary						
L00A1101	31011101	Executive Direction	1,703,573	-	-	1,703,573	-	
L00A1102	31011102	Administrative Services	1,894,328	-	-	1,894,328	35,000	
L00A1103	31011103	Central Services	1,244,878	-	280,000	1,524,878	964,645	
L00A1104	31011104	Maryland Agricultural Commission	96,696	-	-	96,696	-	
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	1,571,367	-	1,571,367	-	
L00A1111	31011111	Capital Appropriation	-	32,923,775	-	32,923,775	-	
L00A11		Total Office of the Secretary	4,939,475	34,495,142	280,000	39,714,617	999,645	
L00A12		Office of Marketing, Animal Industries and Consumer Services						
L00A1201	31011201	Office of the Assistant Secretary	211,417	-	-	211,417	-	
L00A1202	31011202	Weights and Measures	361,434	1,708,882	-	2,070,316	-	
L00A1203	31011203	Food Quality Assurance	167,506	1,781,102	163,000	2,111,608	-	
L00A1204	31011204	Maryland Agricultural Statistics Services	20,727	-	-	20,727	-	
L00A1205	31011205	Animal Health	2,140,833	458,674	439,522	3,039,029	-	
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	708,100	-	708,100	-	
L00A1208	31011208	Maryland Horse Industry Board	-	308,576	-	308,576	-	
L00A1210	31011210	Marketing and Agriculture Development	733,596	6,055,222	1,368,540	8,157,358	66,000	
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,459,855	-	1,459,855	-	
L00A1213	31011213	Tobacco Transition Program	-	1,000,000	-	1,000,000	-	
L00A1218	31011218	Rural Maryland Council	3,667,000	-	-	3,667,000	-	
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	167,000	-	-	167,000	-	

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RSTARS	STARS AND HR		2018 APPROPRIATIONS				
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,375,000	-	-	5,375,000	-
L00A12		Total Office of Marketing, Animal Industries and Consumer Services	12,844,513	13,480,411	1,971,062	28,295,986	66,000
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	77,183	-	-	77,183	-
L00A1402	31011402	Forest Pest Management	959,958	101,114	354,593	1,415,665	-
L00A1403	31011403	Mosquito Control	1,003,884	1,696,939	-	2,700,823	10,000
L00A1404	31011404	Pesticide Regulation	-	756,434	362,325	1,118,759	-
L00A1405	31011405	Plant Protection and Weed Management	923,046	227,707	235,788	1,386,541	30,091
L00A1406	31011406	Turf and Seed	827,889	274,797	-	1,102,686	-
L00A1409	31011409	State Chemist	-	3,150,468	98,439	3,248,907	-
L00A14		Total Office of Plant Industries and Pest Management	3,791,960	6,207,459	1,051,145	11,050,564	40,091
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	210,339	-	-	210,339	-
L00A1502	31011502	Program Planning and Development	448,720	249,937	137,000	835,657	104,986
L00A1503	31011503	Resource Conservation Operations	7,457,197	-	-	7,457,197	3,290,288
L00A1504	31011504	Resource Conservation Grants	750,438	14,162,404	-	14,912,842	16,844,692
L00A1506	31011506	Nutrient Management	1,449,706	93,315	-	1,543,021	1,726,052
L00A1507	31011507	Watershed Implementation	383,911	-	161,000	544,911	299,932
L00A15		Total Office of Resource Conservation	10,700,311	14,505,656	298,000	25,503,967	22,265,950
L00		Total Department of Agriculture	32,276,259	68,688,668	3,600,207	104,565,134	23,371,686
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	10,208,738	-	2,248,717	12,457,455	1,747,904
M00A0102	32010102	Operations	13,301,484	-	13,848,252	27,149,736	7,975,812
M00A0108	32010108	Major Information Technology Development Projects	-	1,409,463	-	1,409,463	-
M00A01		Total Office of the Secretary	23,510,222	1,409,463	16,096,969	41,016,654	9,723,716
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	13,033,522	535,871	6,799,567	20,368,960	-
M00B0104	32020104	Health Professional Boards and Commissions	498,171	18,484,079	-	18,982,250	542,086
M00B0105	32020105	Board of Nursing	-	8,882,809	-	8,882,809	87,440
M00B0106	32020106	Maryland Board of Physicians	-	10,067,943	-	10,067,943	-
M00B01		Total Regulatory Services	13,531,693	37,970,702	6,799,567	58,301,962	629,526
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	6,950,619	364,820	908,038	8,223,477	223,370
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	1,386,351	-	1,563,604	2,949,955	-
M00F0207	32060207	Core Public Health Services	49,488,474	-	4,493,000	53,981,474	-
M00F02		Total Office of Population Health Improvement	50,874,825	-	6,056,604	56,931,429	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	15,810,470	62,750,603	63,901,156	142,462,229	3,336,837
M00F0304	32060304	Family Health and Chronic Disease Services	49,397,456	49,266,366	151,325,183	249,989,005	-
M00F03		Total Prevention and Health Promotion Administration	65,207,926	112,016,969	215,226,339	392,451,234	3,336,837

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RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
M00F05		Office of the Chief Medical Examiner						
M00F0501	32060501	Post Mortem Examining Services	12,765,977	-	-	12,765,977	20,187	
M00F06		Office of Preparedness and Response						
M00F0601	32060601	Office of Preparedness and Response	366,600	-	16,349,088	16,715,688	24,000	
M00I03		Western Maryland Center						
M00I0301	32090301	Services and Institutional Operations	23,349,137	301,168	-	23,650,305	924,945	
M00I04		Deer's Head Center						
M00I0401	32090401	Services and Institutional Operations	20,983,402	2,795,606	-	23,779,008	-	
M00J02		Laboratories Administration						
M00J0201	32100201	Laboratory Services	35,260,626	7,123,824	3,837,205	46,221,655	445,110	
M00K01		Deputy Secretary for Behavioral Health						
M00K0101	32110101	Executive Direction	2,085,382	-	-	2,085,382	-	
M00L01		Behavioral Health Administration						
M00L0101	32120101	Program Direction	15,635,134	308,894	6,373,120	22,317,148	63,419	
M00L0102	32120102	Community Services	162,268,491	28,803,926	67,520,914	258,593,331	5,411,481	
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	73,652,748	-	-	73,652,748	-	
M00L0104	32120104	Opioid Operations Command Center	10,000,000	-	-	10,000,000	-	
M00L01		Total Behavioral Health Administration	261,556,373	29,112,820	73,894,034	364,563,227	5,474,900	
M00L0401	32120401	Thomas B. Finan Hospital Center	19,480,992	1,430,866	-	20,911,858	-	
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	12,235,235	2,227,364	78,478	14,541,077	-	
M00L0701	32120701	Eastern Shore Hospital Center	20,052,611	8,576	-	20,061,187	-	
M00L0801	32120801	Springfield Hospital Center	74,027,410	134,336	-	74,161,746	571,051	
M00L0901	32120901	Spring Grove Hospital Center	81,819,840	2,843,772	20,332	84,683,944	1,030,615	
M00L1001	32121001	Clifton T. Perkins Hospital Center	67,011,820	90,070	-	67,101,890	43,052	
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	11,333,274	133,248	50,218	11,516,740	538,008	
M00L1501		Behavioral Health Administration Facility Maintenance						
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	795,204	533,281	-	1,328,485	55,424	
M00M01		Developmental Disabilities Administration						
M00M0101	32130101	Program Direction	5,123,826	-	3,598,037	8,721,863	-	
M00M0102	32130102	Community Services	603,343,793	5,695,718	502,234,605	1,111,274,116	-	
M00M01		Total Developmental Disabilities Administration	608,467,619	5,695,718	505,832,642	1,119,995,979	-	
M00M0501	32130501	Holly Center	17,337,155	84,003	-	17,421,158	29,597	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS				
			General Funds	Special Funds	Federal Funds	Total Reimbursable Funds Funds	
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	9,152,179	-	-	9,152,179	-
M00M0701	32130701	Potomac Center	13,635,691	5,000	-	13,640,691	-
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	1,258,256	-	-	1,258,256	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,503,100	-	1,892,181	3,395,281	-
M00Q0102	32170102	Office of Systems, Operations and Pharmacy	7,491,619	-	16,175,192	23,666,811	78,677
M00Q0103	32170103	Medical Care Provider Reimbursements	2,707,533,238	937,957,977	5,796,260,110	9,441,751,325	75,186,741
M00Q0104	32170104	Office of Health Services	11,962,588	1,900,000	36,128,768	49,991,356	-
M00Q0105	32170105	Office of Finance	1,481,881	-	1,700,462	3,182,343	-
M00Q0106	32170106	Kidney Disease Treatment Services	5,107,618	301,812	-	5,409,430	-
M00Q0107	32170107	Maryland Children's Health Program	32,878,231	1,524,556	241,107,027	275,509,814	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	37,804,409	37,804,409	-
M00Q0109	32170109	Office of Eligibility Services	4,639,343	-	8,519,139	13,158,482	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	422,345,824	11,114,687	881,762,550	1,315,223,061	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	18,051,898	-	18,051,898	-
M00Q01		Total Medical Care Programs Administration	3,194,943,442	970,850,930	7,021,349,838	11,187,144,210	75,265,418
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	-	55,891,458	-	55,891,458	-
M00R0102	32180102	Health Services Cost Review Commission	-	140,060,917	-	140,060,917	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	4,880,811	-	4,880,811	-
M00R01		Total Health Regulatory Commissions	-	200,833,186	-	200,833,186	-
M00		Total Maryland Department of Health	4,647,993,510	1,375,965,722	7,866,499,352	13,890,458,584	98,335,756
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	7,743,324	-	7,151,184	14,894,508	-
N00A0102	33010102	Citizens Review Board for Children	752,716	-	64,745	817,461	-
N00A0103	33010103	Maryland Commission for Women	135,584	-	-	135,584	-
N00A0104	33010104	Maryland Legal Services Program	13,085,635	-	-	13,085,635	-
N00A01		Total Office of the Secretary	21,717,259	-	7,215,929	28,933,188	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	10,326,964	-	17,499,569	27,826,533	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	10,673,181	-	9,170,181	19,843,362	-
N00E0102	33050102	Division of Administrative Services	4,513,390	-	5,882,564	10,395,954	-
N00E01		Total Operations Office	15,186,571	-	15,052,745	30,239,316	-
N00F00		Office of Technology for Human Services					
N00F0002	33060002	Major Information Technology Development Projects	-	-	65,927,243	65,927,243	-
N00F0004	33060004	General Administration	32,088,666	1,440,063	36,103,124	69,631,853	-
N00F00		Total Office of Technology for Human Services	32,088,666	1,440,063	102,030,367	135,559,096	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
N00G00		Local Department Operations						
N00G0001	33070001	Foster Care Maintenance Payments	184,452,297	4,335,811	73,841,478	262,629,586	-	
N00G0002	33070002	Local Family Investment Program	51,280,180	2,418,286	99,542,949	153,241,415	-	
N00G0003	33070003	Child Welfare Services	174,256,705	1,325,241	59,552,128	235,134,074	-	
N00G0004	33070004	Adult Services	10,145,117	1,261,943	35,380,030	46,787,090	-	
N00G0005	33070005	General Administration	27,300,155	2,980,864	14,369,416	44,650,435	-	
N00G0006	33070006	Child Support Administration	16,744,942	587,789	32,615,808	49,948,539	-	
N00G0008	33070008	Assistance Payments	63,312,926	12,494,062	1,196,363,204	1,272,170,192	-	
N00G0010	33070010	Work Opportunities	-	-	31,644,511	31,644,511	-	
N00G00		Total Local Department Operations	527,492,322	25,403,996	1,543,309,524	2,096,205,842	-	
N00H00		Child Support Enforcement Administration						
N00H0008	33080008	Support Enforcement-State	2,475,552	9,939,282	29,638,389	42,053,223	-	
N00I00		Family Investment Administration						
N00I0004	33090004	Director's Office	10,339,920	364,919	25,798,719	36,503,558	-	
N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,641,884	14,641,884	-	
N00I0006	33090006	Office of Home Energy Programs	-	73,215,776	70,869,385	144,085,161	-	
N00I0007	33090007	Office of Grants Management	11,491,408	-	1,129,085	12,620,493	-	
N00I00		Total Family Investment Administration	21,831,328	73,580,695	112,439,073	207,851,096	-	
N00		Total Department of Human Services	631,118,662	110,364,036	1,827,185,596	2,568,668,294	-	
P00		Department of Labor, Licensing, and Regulation						
P00A01		Office of the Secretary						
P00A0101	34010101	Executive Direction	7,981,595	1,492,484	1,186,499	10,660,578	-	
P00A0102	34010102	Program Analysis and Audit	58,546	73,709	271,360	403,615	-	
P00A0105	34010105	Legal Services	1,490,058	1,542,754	1,293,872	4,326,684	-	
P00A0108	34010108	Office of Fair Practices	55,264	62,365	229,638	347,267	-	
P00A0109	34010109	Governor's Workforce Development Board	309,031	-	-	309,031	517,402	
P00A0111	34010111	Board of Appeals	-	57,660	1,304,440	1,362,100	-	
P00A0112	34010112	Lower Appeals	-	60,329	6,041,817	6,102,146	-	
P00A01		Total Office of the Secretary	9,894,494	3,289,301	10,327,626	23,511,421	517,402	
P00B01		Division of Administration						
P00B0103	34020103	Office of Budget and Fiscal Services	1,059,469	1,051,337	3,329,818	5,440,624	-	
P00B0104	34020104	Office of General Services	773,012	949,027	3,305,544	5,027,583	1,480,594	
P00B0105	34020105	Office of Information Technology	458,348	1,431,294	3,864,294	5,753,936	-	
P00B0106	34020106	Office of Human Resources	303,046	352,156	1,303,463	1,958,665	-	
P00B01		Total Division of Administration	2,593,875	3,783,814	11,803,119	18,180,808	1,480,594	
P00C01		Division of Financial Regulation						
P00C0102	34030102	Financial Regulation	1,316,067	9,428,976	-	10,745,043	-	
P00D01		Division of Labor and Industry						
P00D0101	34040101	General Administration	99,085	669,488	329,938	1,098,511	-	
P00D0102	34040102	Employment Standards	957,451	797,115	-	1,754,566	-	
P00D0103	34040103	Railroad Safety and Health	-	391,775	-	391,775	-	
P00D0105	34040105	Safety Inspection	-	5,466,358	-	5,466,358	-	
P00D0107	34040107	Prevailing Wage	870,195	-	-	870,195	-	

EXHIBIT C
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For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS				
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00D0108	34040108	Occupational Safety and Health Administration	-	4,451,151	4,969,586	9,420,737	-
P00D01		Total Division of Labor and Industry	1,926,731	11,775,887	5,299,524	19,002,142	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	473,808	69,233,000	-	69,706,808	-
P00E0103	34050103	Racetrack Operation	2,028,801	600,000	-	2,628,801	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	11,066,000	-	11,066,000	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	93,956,051	-	93,956,051	-
P00E01		Total Division of Racing	2,502,609	174,855,051	-	177,357,660	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	3,058,369	6,439,921	-	9,498,290	1,259,290
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	2,613,920	1,581,019	64,974,018	69,168,957	826,262
P00G0112	34070112	Adult Education and Literacy Program	945,034	28,127	2,252,180	3,225,341	-
P00G0113	34070113	Adult Corrections Program	15,079,966	-	-	15,079,966	3,643,956
P00G0114	34070114	Aid to Education	8,011,986	-	8,200,000	16,211,986	-
P00G01		Total Division of Workforce Development and Adult Learning	26,650,906	1,609,146	75,426,198	103,686,250	4,470,218
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	14,042,507	54,974,939	69,017,446	-
P00H0102	34080102	Major Information Technology Development Projects	-	750,000	20,826,659	21,576,659	-
P00H01		Total Division of Unemployment Insurance	-	14,792,507	75,801,598	90,594,105	-
P00		Total Department of Labor, Licensing, and Regulation	47,943,051	225,974,603	178,658,065	452,575,719	7,727,504
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	35,845,089	-	-	35,845,089	-
Q00A0102	35010102	Information Technology and Communications Division	26,637,748	6,200,000	1,300,000	34,137,748	1,600,000
Q00A0103	35010103	Intelligence and Investigative Division	9,415,264	-	-	9,415,264	102,541
Q00A0104	35010104	9-1-1 Emergency Number Systems	-	56,894,497	-	56,894,497	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,366,255	-	-	4,366,255	-
Q00A0107	35010107	Major Information Technology Development Projects	-	1,000,000	-	1,000,000	-
Q00A01		Total Office of the Secretary	76,264,356	64,094,497	1,300,000	141,658,853	1,702,541
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	10,030,733	-	-	10,030,733	-
Q00A0203	35010203	Field Support Services	5,004,788	25,000	-	5,029,788	163,972
Q00A0204	35010204	Security Operations	34,546,442	-	-	34,546,442	-
Q00A0205	35010205	Central Home Detention Unit	7,855,448	65,000	-	7,920,448	-
Q00A02		Total Deputy Secretary for Operations	57,437,411	90,000	-	57,527,411	163,972
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	59,208,709	-	59,208,709	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	15,237,059	-	-	15,237,059	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
Q00C01		Maryland Parole Commission						
Q00C0101	35030101	General Administration and Hearings	6,133,208	-	-	6,133,208	-	
Q00C02		Division of Parole and Probation						
Q00C0201	35030201	Division of Parole and Probation-Support Services	17,518,570	60,000	-	17,578,570	104,295	
Q00D0001		Patuxent Institution						
Q00D0001	35040001	Patuxent Institution	51,920,689	70,700	-	51,991,389	157,496	
Q00E00		Inmate Grievance Office						
Q00E0001	35050001	General Administration	-	1,243,656	-	1,243,656	-	
Q00G00		Police and Correctional Training Commissions						
Q00G0001	35070001	General Administration	7,602,080	393,000	99,920	8,095,000	477,374	
Q00K00		Criminal Injuries Compensation Board						
Q00K0001	35110001	Administration and Awards	-	3,269,113	1,900,000	5,169,113	72,065	
Q00N00		Maryland Commission on Correctional Standards						
Q00N0001	35140001	General Administration	587,138	-	-	587,138	-	
Q00R02		Division of Correction - West Region						
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	67,167,318	154,100	-	67,321,418	118,400	
Q00R0202	35180202	Maryland Correctional Training Center	76,053,956	406,600	-	76,460,556	464,900	
Q00R0203	35180203	Roxbury Correctional Institution	55,729,243	149,400	-	55,878,643	44,000	
Q00R0204	35180204	Western Correctional Institution	59,882,457	137,800	-	60,020,257	39,200	
Q00R0205	35180205	North Branch Correctional Institution	63,279,205	110,400	-	63,389,605	-	
Q00R02		Total Division of Correction - West Region	322,112,179	958,300	-	323,070,479	666,500	
Q00R03		Division of Parole and Probation - West Region						
Q00R0301	35180301	Division of Parole and Probation - West Region	19,097,246	2,791,437	-	21,888,683	-	
Q00S02		Division of Correction - East Region						
Q00S0201	35190201	Jessup Correctional Institution	74,474,785	148,500	-	74,623,285	268,200	
Q00S0202	35190202	Maryland Correctional Institution-Jessup	41,845,275	89,200	-	41,934,475	19,700	
Q00S0203	35190203	Maryland Correctional Institution for Women	39,499,954	128,500	-	39,628,454	18,600	
Q00S0204	35190204	Brockbridge Correctional Facility	25,401,880	53,500	-	25,455,380	-	
Q00S0206	35190206	Southern Maryland Pre-Release Unit	5,583,547	151,600	-	5,735,147	180,000	
Q00S0207	35190207	Eastern Pre-Release Unit	5,709,658	129,600	-	5,839,258	251,000	
Q00S0208	35190208	Eastern Correctional Institution	115,294,690	462,800	1,240,000	116,997,490	140,200	
Q00S0209	35190209	Dorsey Run Correctional Facility	33,648,521	141,400	-	33,789,921	476,749	
Q00S0210	35190210	Central Maryland Correctional Facility	16,087,386	42,000	-	16,129,386	474,818	
Q00S02		Total Division of Correction - East Region	357,545,696	1,347,100	1,240,000	360,132,796	1,829,267	
Q00S03		Division of Parole and Probation - East Region						
Q00S0301	35190301	Division of Parole and Probation - East Region	26,378,411	2,163,109	-	28,541,520	-	
Q00T03		Division of Parole and Probation - Central Region						
Q00T0301	35200301	Division of Parole and Probation - Central Region	39,917,196	1,618,802	-	41,535,998	-	
Q00T0302	35200302	Pretrial Release Services	6,272,996	-	-	6,272,996	-	
Q00T03		Total Division of Parole and Probation - Central Region	46,190,192	1,618,802	-	47,808,994	-	

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RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
Q00T04		Division of Pretrial Detention						
Q00T0401	35200401	Chesapeake Detention Facility	-	38,600	25,836,012	25,874,612	-	
Q00T0404	35200404	Baltimore Central Booking and Intake Center	62,157,903	81,300	-	62,239,203	-	
Q00T0405	35200405	Baltimore Pretrial Complex	67,574,735	451,400	5,000	68,031,135	-	
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	37,739,184	49,300	5,000	37,793,484	-	
Q00T0407	35200407	Baltimore City Correctional Center	14,606,022	102,000	-	14,708,022	298,800	
Q00T0408	35200408	Metropolitan Transition Center	39,903,044	321,796	-	40,224,840	-	
Q00T0409	35200409	General Administration	1,649,459	-	-	1,649,459	-	
Q00T04		Total Division of Pretrial Detention	223,630,347	1,044,396	25,846,012	250,520,755	298,800	
Q00		Total Department of Public Safety and Correctional Services	1,227,654,582	138,352,819	30,385,932	1,396,393,333	5,472,310	
R00		State Department of Education						
R00A01		Headquarters						
R00A0101	36010101	Office of the State Superintendent	9,036,076	1,340,927	1,511,282	11,888,285	-	
R00A0102	36010102	Division of Business Services	844,357	240,812	10,184,846	11,270,015	-	
R00A0103	36010103	Division of Academic Policy and Innovation	1,004,833	-	74,523	1,079,356	-	
R00A0104	36010104	Division of Accountability and Assessment	38,596,712	484,530	9,767,238	48,848,480	228,738	
R00A0105	36010105	Office of Information Technology	3,848,859	140,824	3,218,003	7,207,686	-	
R00A0107	36010107	Office of School and Community Nutrition Programs	255,773	24,601	11,831,194	12,111,568	-	
R00A0110	36010110	Division of Early Childhood Development	12,665,035	-	44,298,286	56,963,321	-	
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,884,997	2,073,071	2,555,172	6,513,240	83,653	
R00A0112	36010112	Division of Student, Family and School Support	1,676,783	-	4,707,928	6,384,711	-	
R00A0113	36010113	Division of Special Education/Early Intervention Services	562,479	1,186,920	12,248,181	13,997,580	-	
R00A0114	36010114	Division of Career and College Readiness	1,116,101	-	2,666,689	3,782,790	-	
R00A0115	36010115	Juvenile Services Education Program	16,602,385	-	1,013,311	17,615,696	2,365,221	
R00A0117	36010117	Division of Library Development and Services	3,092,791	-	1,528,663	4,621,454	-	
R00A0118	36010118	Division of Certification and Accreditation	2,373,170	313,603	163,053	2,849,826	-	
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,459,086	105,258	9,878,497	11,442,841	-	
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,594,826	-	34,124,056	44,718,882	-	
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,600,558	-	8,080,444	9,681,002	-	
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	46,322,817	46,322,817	-	
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,489,895	3,363,220	4,668,144	9,521,259	-	
		Total Headquarters	108,704,716	9,273,766	208,842,327	326,820,809	2,677,612	
R00A02		Aid To Education						
R00A0201	36010201	State Share of Foundation Program	2,735,730,534	522,115,211	-	3,257,845,745	-	
R00A0202	36010202	Compensatory Education	1,305,545,022	-	-	1,305,545,022	-	
R00A0203	36010203	Aid for Local Employee Fringe Benefits	754,793,200	-	-	754,793,200	-	
R00A0204	36010204	Children At Risk	10,372,414	4,896,000	22,393,628	37,662,042	-	
R00A0205	36010205	Formula Programs for Specific Populations	2,200,000	-	-	2,200,000	-	
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	18,918,103	-	16,000,000	34,918,103	-	
R00A0207	36010207	Students With Disabilities	440,552,227	-	-	440,552,227	-	
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	212,861,789	212,861,789	-	
R00A0209	36010209	Gifted and Talented	-	-	800,000	800,000	-	
R00A0212	36010212	Educationally Deprived Children	-	-	243,871,885	243,871,885	-	
R00A0213	36010213	Innovative Programs	17,083,599	-	2,272,509	19,356,108	140,000	
R00A0215	36010215	Language Assistance	-	-	10,500,000	10,500,000	-	
R00A0218	36010218	Career and Technology Education	-	-	13,677,310	13,677,310	-	

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			2018 APPROPRIATIONS				
RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0224	36010224	Limited English Proficient	248,683,743	-	-	248,683,743	-
R00A0225	36010225	Guaranteed Tax Base	50,304,279	-	-	50,304,279	-
R00A0227	36010227	Food Services Program	11,236,664	-	428,597,659	439,834,323	-
R00A0231	36010231	Public Libraries	40,697,196	-	1,050,000	41,747,196	-
R00A0232	36010232	State Library Network	17,707,258	-	-	17,707,258	-
R00A0239	36010239	Transportation	276,341,360	-	-	276,341,360	-
R00A0252	36010252	Science and Mathematics Education Initiative	-	-	1,543,100	1,543,100	-
R00A0255	36010255	Teacher Development	7,250,000	300,000	31,499,522	39,049,522	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	1,320,000	-	11,895,000	-
R00A0258	36010258	Head Start	1,800,000	-	-	1,800,000	-
R00A0259	36010259	Child Care Subsidy Program	43,547,835	-	57,216,238	100,764,073	-
R00A02		Total Aid To Education	5,993,338,434	528,631,211	1,042,283,640	7,564,253,285	140,000
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	23,018,459	-	-	23,018,459	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	6,266,446	-	-	6,266,446	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	5,500,000	-	5,500,000	-
R00A03		Total Funding for Educational Organizations	29,816,020	11,540,000	-	41,356,020	-
R00A0401		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	18,555,376	-	-	18,555,376	-
R00A0501		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,077,665	-	786,789	2,864,454	-
R00		Total State Department of Education	6,152,492,211	549,444,977	1,251,912,756	7,953,849,944	2,817,612
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	841,678	-	841,678	-
R15P0002	36150002	Administration and Support Services	8,008,897	1,202,245	3,000,000	12,211,142	-
R15P0003	36150003	Broadcasting	17,950	11,292,484	350,000	11,660,434	-
R15P0004	36150004	Content Enterprises	-	6,207,182	496,284	6,703,466	-
R15		Total Maryland Public Broadcasting Commission	8,026,847	19,543,589	3,846,284	31,416,720	-
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	5,560,893	977,616	479,874	7,018,383	461,015
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	51,000,000	-	-	51,000,000	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	255,765,206	-	-	255,765,206	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,944,771	-	-	61,944,771	-
R62I0007	36090007	Educational Grants	13,316,547	-	1,030,000	14,346,547	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	-	200,000	-	200,000	-
R62I0010	36090010	Educational Excellence Awards	82,764,420	-	-	82,764,420	-
R62I0012	36090012	Senatorial Scholarships	6,486,000	-	-	6,486,000	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship Program	570,474	-	-	570,474	-
R62I0015	36090015	Delegate Scholarships	6,749,000	-	-	6,749,000	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS				
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	75,000	-	1,380,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0028	36090028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	-	1,032,282	-	1,032,282	400,000
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	75,078	20,085,892	4,565	20,165,535	1,453
R62I0043	36090043	Maryland Higher Education Outreach and College Access Pilot Program	250,000	-	-	250,000	-
R62I0044	36090044	Somerset Economic Impact Scholarship	87,659	-	-	87,659	-
R62		Total Maryland Higher Education Commission	495,167,154	22,728,790	1,514,439	519,410,383	862,468
R75		Support for State Operated Institutions of Higher Education					
R75T00		Higher Education Institutions					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,448,487,102	71,516,184	-	1,520,003,286	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	31,474,996	304,143	582,614	32,361,753	3,459,748
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	-	2,949,660	1,335,154	4,284,814	-
S00A2003	37012003	Office of Management Services	-	2,745,121	1,568,324	4,313,445	-
S00A20		Total Office of the Secretary	-	5,694,781	2,903,478	8,598,259	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	486,859	-	486,859	-
S00A2202	37012202	Asset Management	-	6,397,141	-	6,397,141	-
S00A2203	37012203	Maryland Building Codes	-	820,134	-	820,134	-
S00A22		Total Division of Credit Assurance	-	7,704,134	-	7,704,134	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	4,546,000	11,943,411	12,510,435	28,999,846	-
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	-	1,900,000	9,000,000	10,900,000	-
S00A24		Total Division of Neighborhood Revitalization	4,546,000	13,843,411	21,510,435	39,899,846	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	4,338,476	-	4,338,476	-
S00A2502	37012502	Housing Development Program	-	4,384,448	300,000	4,684,448	-
S00A2503	37012503	Single Family Housing	-	6,206,979	932,630	7,139,609	-
S00A2504	37012504	Housing and Building Energy Programs	-	22,852,857	6,111,574	28,964,431	1,500,000
S00A2505	37012505	Rental Services Programs	-	50,000	254,130,025	254,180,025	665,000
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	-	15,500,000	4,500,000	20,000,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	1,500,000	-	1,500,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	2,800,000	2,000,000	4,800,000	-
S00A2514	37012514	Maryland BRAC Preservation Loan Fund-Capital Appropriation	-	3,000,000	-	3,000,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	9,850,000	700,000	10,550,000	-
S00A25		Total Division of Development Finance	-	70,482,760	268,674,229	339,156,989	2,165,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Reimbursable Funds	Funds	
S00A26		Division of Information Technology						
S00A2601	37012601	Information Technology	-	2,043,394	1,575,763	3,619,157	-	
S00A2602	37012602	Major Information Technology Development Projects	-	1,050,000	-	1,050,000	-	
S00A26		Total Division of Information Technology	-	3,093,394	1,575,763	4,669,157	-	
S00A27		Division of Finance and Administration						
S00A2701	37012701	Finance and Administration	-	9,391,010	1,176,092	10,567,102	-	
S00		Total Department of Housing and Community Development	4,546,000	110,209,490	295,839,997	410,595,487	2,165,000	
S50		Maryland African American Museum Corporation						
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-	
T00		Department of Commerce						
T00A00		Office of the Secretary						
T00A0001	38010001	Office of the Secretary	1,437,230	120,387	32,005	1,589,622	-	
T00A0002	38010002	Office of Policy and Research	932,726	261,207	21,024	1,214,957	-	
T00A0003	38010003	Office of the Attorney General	91,664	1,401,046	8,564	1,501,274	-	
T00A0006	38010006	Division of Marketing and Communications	1,810,586	646,690	-	2,457,276	-	
T00A0007	38010007	Office of International Investment and Trade	2,576,601	100,000	50,000	2,726,601	-	
T00A0008	38010008	Division of Administration and Technology	3,308,973	605,607	120,096	4,034,676	-	
T00A0009	38010009	Office of Military and Federal Affairs	926,197	162,294	814,070	1,902,561	-	
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	-	-	1,000,000	-	
T00A00		Total Office of the Secretary	12,083,977	3,297,231	1,045,759	16,426,967	-	
T00F00		Division of Business and Industry Sector Development						
T00F0001	38060001	Managing Director of Business and Industry Sector Development	321,709	123,609	-	445,318	-	
T00F0002	38060002	Office of Biohealth	1,334,786	-	-	1,334,786	-	
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,827,716	-	1,827,716	-	
T00F0004	38060004	Office of Business Development	3,788,908	685,237	-	4,474,145	-	
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	1,334,433	277,801	-	1,612,234	-	
T00F0006	38060006	Office of Cybersecurity and Aerospace	1,467,170	-	-	1,467,170	-	
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	50,000	-	1,050,000	-	
T00F0008	38060008	Office of Finance Programs	-	3,790,872	-	3,790,872	-	
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDF)	1,500,000	4,755,000	-	6,255,000	-	
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	130,000	-	130,000	-	
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000	-	-	12,000,000	-	
T00F0016	38060016	Economic Development Opportunity Fund	-	5,000,000	-	5,000,000	-	
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	300,000	200,000	-	500,000	-	
T00F0020	38060020	Maryland E-Innovation Initiative	-	8,500,000	-	8,500,000	-	
T00F0021	38060021	Maryland Economic Adjustment Fund	-	200,000	-	200,000	-	
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	13,823,234	6,176,766	-	20,000,000	-	
T00F00		Total Division of Business and Industry Sector Development	36,870,240	31,717,001	-	68,587,241	-	
T00G00		Division of Tourism, Film and the Arts						
T00G0001	38070001	Office of the Assistant Secretary	747,849	-	-	747,849	-	
T00G0002	38070002	Office of Tourism Development	3,598,540	-	-	3,598,540	-	
T00G0003	38070003	Maryland Tourism Development Board	8,250,000	300,000	-	8,550,000	-	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

			2018 APPROPRIATIONS				
RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Reimbursable Funds	Funds
T00G0005	38070005	Maryland State Arts Council	18,085,885	2,300,000	615,665	21,001,550	-
T00G0006	38070006	Film Production Rebate Program	5,000,000	-	-	5,000,000	-
T00G00		Total Division of Tourism, Film and the Arts	35,682,274	2,600,000	615,665	38,897,939	-
T00		Total Department of Commerce	84,636,491	37,614,232	1,661,424	123,912,147	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,574,480	-	-	4,574,480	-
T50T0103	38500103	Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104	Maryland Innovation Initiative	4,800,000	-	-	4,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106	Enterprise Investment Fund Administration	-	1,347,580	-	1,347,580	-
T50T0107	38500107	Capital - Enterprise Investment Fund	-	6,000,000	-	6,000,000	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50		Total Maryland Technology Development Corporation	19,474,480	7,347,580	-	26,822,060	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	938,192	669,503	767,972	2,375,667	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	91,222,000	32,315,000	123,537,000	6,463,000
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	500,000	-	-	500,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	12,879,000	10,299,000	23,178,000	2,822,000
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	60,000,000	-	60,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0114	39010114	Capital Appropriation - Energy - Water Infrastructure Program	-	8,000,000	-	8,000,000	-
U00A01		Total Office of the Secretary	1,438,192	187,770,503	43,381,972	232,590,667	9,285,000
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,147,753	2,647,962	1,446,082	9,241,797	-
U00A04		Water Management Administration					
U00A0401	39010401	Water Management Administration	12,451,837	9,644,226	7,765,896	29,861,959	921,720
U00A05		Science Services Administration					
U00A0501	39010501	Science Services Administration	4,721,565	1,099,123	6,481,235	12,301,923	250,774
U00A06		Land Management Administration					
U00A0601	39010601	Land Management Administration	2,356,666	20,713,684	9,249,400	32,319,750	100,000
U00A0701		Air and Radiation Management Administration					
U00A0701	39010701	Air and Radiation Management Administration	1,196,514	13,177,469	3,520,664	17,894,647	2,612,607
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	2,640,559	17,508,703	2,354,124	22,503,386	12,630
U00A1002	39011002	Major Information Technology Development Projects	-	550,000	-	550,000	-
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
U00A10		Total Coordinating Offices	2,640,559	51,058,703	2,354,124	56,053,386	12,630
U00		Total Department of the Environment	29,953,086	286,111,670	74,199,373	390,264,129	13,182,731

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2018

RSTARS	STARS AND HR		2018 APPROPRIATIONS					
			General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds	
V00		Department of Juvenile Services						
V00D01		Office of the Secretary						
V00D0101	40040101	Office of the Secretary	4,088,384	-	-	4,088,384	-	
V00D0201		Departmental Support						
V00D0201	40010201	Departmental Support	25,055,532	-	218,061	25,273,593	-	
V00E0101		Residential and Community Operations						
V00E0101	40050101	Residential and Community Operations	4,620,399	18,999	581,580	5,220,978	234,150	
V00G0101		Baltimore City Region Operations						
V00G0101	40070101	Baltimore City Region Operations	56,581,819	781,586	729,706	58,093,111	-	
V00H0101		Central Region Operations						
V00H0101	40080101	Central Region Operations	35,562,620	371,663	381,335	36,315,618	-	
V00I0101		Western Region Operations						
V00I0101	40090101	Western Region Operations	47,972,857	933,780	1,380,400	50,287,037	-	
V00J0101		Eastern Shore Region Operations						
V00J0101	40100101	Eastern Shore Region Operations	20,879,828	241,160	336,684	21,457,672	-	
V00K0101		Southern Region Operations						
V00K0101	40110101	Southern Region Operations	23,138,487	264,726	362,447	23,765,660	-	
V00L0101		Metro Region Operations						
V00L0101	40120101	Metro Region Operations	55,006,796	627,021	830,907	56,464,724	-	
V00		Total Department of Juvenile Services	272,906,722	3,238,935	4,821,120	280,966,777	234,150	
W00		Department of State Police						
W00A01		Maryland State Police						
W00A0101	41010101	Office of the Superintendent	23,936,721	-	-	23,936,721	-	
W00A0102	41010102	Field Operations Bureau	123,329,162	65,337,984	-	188,667,146	4,571,777	
W00A0103	41010103	Criminal Investigation Bureau	61,032,981	-	1,426,450	62,459,431	-	
W00A0104	41010104	Support Services Bureau	61,179,778	32,191,379	5,500,000	98,871,157	978,000	
W00A0108	41010108	Vehicle Theft Prevention Council	-	1,983,140	-	1,983,140	-	
W00A01		Total Maryland State Police	269,478,642	99,512,503	6,926,450	375,917,595	5,549,777	
W00A02		Fire Prevention Commission and Fire Marshal						
W00A0201	41010201	Fire Prevention Services	9,252,755	-	-	9,252,755	173,666	
W00		Total Department of State Police	278,731,397	99,512,503	6,926,450	385,170,350	5,723,443	
X00		Public Debt						
X00A0001	20010001	Redemption and Interest On State Bonds	259,648,777	975,867,184	11,539,169	1,247,055,130	-	
Y01		State Reserve Fund						
Y01A0101	90010101	Revenue Stabilization Account	10,000,000	-	-	10,000,000	-	
EXHIBIT C SUBTOTAL NO. 1			17,240,318,114	9,000,330,070	12,977,124,335	39,217,772,519	379,487,280	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2018

		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Fund	Other Current Unrestricted	Total Unrestricted		
State Operated Higher Education Institutions							
R30B21.00	University of Maryland, Baltimore Campus	224,485,796	9,938,814	407,031,469	641,456,079	483,411,770	1,124,867,849
R30B22.00	University of Maryland, College Park Campus	492,174,686	22,176,447	1,092,695,190	1,607,046,323	484,020,330	2,091,066,653
R30B23.00	Bowie State University	42,334,781	1,905,009	58,856,591	103,096,381	23,000,000	126,096,381
R30B24.00	Towson University	115,299,691	5,138,140	329,526,260	449,964,091	50,112,331	500,076,422
R30B25.00	University of Maryland Eastern Shore	38,915,062	1,754,837	65,332,522	106,002,421	33,390,279	139,392,700
R30B26.00	Frostburg State University	40,255,176	1,802,558	66,091,846	108,149,580	13,281,000	121,430,580
R30B27.00	Coppin State University	44,725,939	2,027,085	28,260,756	75,013,780	18,000,000	93,013,780
R30B28.00	University of Baltimore	36,005,491	1,620,810	77,632,759	115,259,060	23,872,426	139,131,486
R30B29.00	Salisbury University	52,699,983	2,344,443	138,135,809	193,180,235	13,000,000	206,180,235
R30B30.00	University of Maryland University College	41,775,235	1,801,130	325,108,806	368,685,171	42,274,732	410,959,903
R30B31.00	University of Maryland Baltimore County	118,440,454	5,290,000	231,955,804	355,686,258	92,883,636	448,569,894
R30B34.00	University of Maryland Center for Environmental Science	21,823,397	993,260	7,183,119	29,999,776	18,203,113	48,202,889
R30B36.00	University System of Maryland Office	25,159,469	1,143,817	6,153,896	32,457,182	3,000,000	35,457,182
	Total University System of Maryland	1,294,095,160	57,936,350	2,833,964,827	4,185,996,337	1,298,449,617	5,484,445,954
R95C00.00	Baltimore City Community College	40,602,171	-	24,808,899	65,411,070	20,335,961	85,747,031
R14D00.00	St. Mary's College of Maryland	22,415,114	2,549,840	42,419,719	67,384,673	5,300,000	72,684,673
R13M00.00	Morgan State University	91,374,657	2,234,810	101,342,528	194,951,995	53,518,625	248,470,620
	Exhibit C Total NO. 2	1,448,487,102	62,721,000	3,002,535,973	4,513,744,075	1,377,604,203	5,891,348,278
	Less General and Special Funds in Higher Education						1,520,003,286
	Total Higher Education						4,371,344,992
	Grand Total for Exhibit C						43,589,117,511
Info only		General Funds	Special Funds		Total		
R75T00.01	Support for St. Oper. Inst. Of Higher Education	1,448,487,102	71,516,184		1,520,003,286		