

**EXHIBIT D
FISCAL YEAR 2018 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 150, Acts of 2017 (HB 150 - The Budget Bill for Fiscal Year 2018) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Payments to Civil Divisions of the State</u>								
2018-2-1	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	10,000,000				10,000,000
2018-2-2	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	6,028,886				6,028,886
<u>Governor's Office for Children</u>								
2018-242-1	Governor's Office for Children	Governor's Office for Children	D18A18.01	100,000				100,000
<u>Department of Budget and Management</u>								
2018-35-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
2018-38-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	50,000				50,000
2018-241-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
<u>Department of Information Technology</u>								
2018-254-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	2,500,000				2,500,000
2018-255-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	500,000				500,000
2018-256-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	1,000,000				1,000,000
<u>Maryland State Retirement and Pension Systems</u>								
2018-44-1	Maryland State Retirement and Pension Systems	State Retirement Agency	G20J01.01		750,000			750,000
<u>Department of Natural Resources</u>								
2018-60-1	Maryland Park Service	Statewide Operations	K00A04.01		100,000			100,000
<u>Department of Agriculture</u>								
2018-243-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
<u>Maryland Department of Health</u>								
2018-76-1	Regulatory Services	Executive Direction	M00A01.01	100,000				100,000
2018-79-1	Western Maryland Center	Services and Institutional Operations	M00I03.01	275,000				275,000
2018-241-2	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
<u>Department of Human Services</u>								
2018-92-1	Office of the Secretary	Office of the Secretary	N00A01.01	50,000				50,000
2018-92-2	Office of the Secretary	Office of the Secretary	N00A01.01	50,000				50,000
2018-95-1	Local Department Operations	Foster Care Maintenance Payments	N00G00.01	200,000				200,000
2018-96-1	Local Department Operations	Child Welfare Services	N00G00.03	100,000				100,000
2018-241-2	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2018-242-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
<u>Department of Labor, Licensing, and Regulations</u>								
2018-101-1	Office of the Secretary	Executive Direction	P00A01.01	250,000				250,000
2018-101-2	Office of the Secretary	Executive Direction	P00A01.01	500,000				500,000

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<u>Department of Public Safety and Correctional Services</u>								
2018-112-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2018-114-1	Police and Correctional Training Commissions	General Administration	Q00G00.01	100,000				100,000
2018-121-1	Division of Pretrial Detention	General Administration	Q00T04.09	100,000				100,000
<u>Maryland State Department of Education</u>								
2018-241-2	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
2018-242-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
<u>University System of Maryland</u>								
2018-144-1	University System of Maryland	University of Maryland Eastern Shore	R30B25.00				100,000	100,000
<u>Higher Education</u>								
2018-152-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	100,000				100,000
2018-154-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,000,000				1,000,000
<u>Baltimore City Community College</u>								
2018-158-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				1,000,000	1,000,000
<u>Department of Housing and Community Development</u>								
2018-241-1	Department of Housing and Community Development	Office of the Secretary	S00A20.01		100,000			100,000
<u>Maryland Department of the Environment</u>								
2018-176-1	Coordinating Offices	Coordinating Offices	U00A10.01	500,000				500,000
2018-243-1	Water Management Administration	Water Management Administration	U00A04.01	200,000				200,000
<u>Department of Juvenile Services</u>								
2018-178-1	Departmental Support	Departmental Support	V00D02.01	50,000				50,000
<u>Department of State Police</u>								
2018-182-1	Maryland State Police	Support Services Bureau	W00A01.04	100,000				100,000
2018-240-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
TOTAL				25,853,886.00	950,000.00		1,100,000	27,903,886