

**EXHIBIT E**  
**Summary of Operating Budget by Object**  
**Classification For Fiscal Year 2018**  
**Total Funds**

		<b>FY 2018</b>
		<b>Appropriation</b>
01	Salaries, Wages and Fringe Benefits	8,268,214,207
02	Technical and Special Fees	408,852,278
03	Communications	154,101,711
04	Travel	107,405,662
06	Fuel and Utilities	317,601,626
07	Motor Vehicle Operation and Maintenance	223,796,681
08	Contractual Services	16,730,153,892
09	Supplies and Materials	477,485,584
10	Equipment - Replacement	57,966,782
11	Equipment - Additional	141,983,906
12	Grants, Subsidies, and Contributions	14,460,916,980
13	Fixed Charges	2,090,776,743
14	Land and Structures	2,049,352,025
	<b>Total</b>	<b>45,488,608,077</b>
	General Funds	17,240,318,114
	Special Funds	9,000,330,070
	Federal Funds	12,977,124,335
	Reimbursable Funds	379,487,280
	Current Unrestricted Funds	4,513,744,075
	Current Restricted Funds	1,377,604,203
	<b>Total</b>	<b>45,488,608,077</b>
	Less: Funds in Higher Education	1,520,003,286
	Less: Reimbursable Funds	379,487,280
	<b>Grand Total</b>	<b>43,589,117,511</b>