

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FY 2017**

		2017 APPROPRIATION					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
PAYMENTS TO CIVIL DIVISIONS OF THE STATE							
A1500004	LOCAL TEACHER RETIREMENT REIMBURSEMENT	19,695,182	-	-	-	-	19,695,182
OFFICE OF THE PUBLIC DEFENDER							
C80B0002	DISTRICT OPERATIONS	5,324,448	-	-	-	-	5,324,448
OFFICE OF THE ATTORNEY GENERAL							
C81C0001	LEGAL COUNSEL AND ADVICE	-	600,000	-	-	-	600,000
DEPARTMENT OF DISABILITIES							
D12A0201	GENERAL ADMINISTRATION	-	30,000	-	-	-	30,000
MARYLAND ENERGY ADMINISTRATION							
D13A1303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	-	-	1,000,000
EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES							
D15A0505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	-	-	292,174	-	-	292,174
D15A0522	GOVERNOR'S GRANTS OFFICE	-	20,000	-	-	-	20,000
D15	TOTAL EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	-	20,000	292,174	-	-	312,174
SECRETARY OF STATE							
D16A0601	OFFICE OF THE SECRETARY OF STATE	-	198,662	-	-	-	198,662
HISTORIC ST. MARY'S CITY COMMISSION							
D17B0151	ADMINISTRATION	48,142	-	-	-	-	48,142
GOVERNOR'S OFFICE FOR CHILDREN							
D18A1801	GOVERNOR'S OFFICE FOR CHILDREN	50,775	-	-	-	-	50,775
DEPARTMENT OF AGING							
D26A0701	GENERAL ADMINISTRATION	(132,312)	-	-	-	-	(132,312)
MARYLAND COMMISSION ON CIVIL RIGHTS							
D27L0001	GENERAL ADMINISTRATION	(52,000)	-	-	-	-	(52,000)
STATE BOARD OF ELECTIONS							
D38I0102	HELP AMERICA VOTE ACT	823,200	-	-	-	-	823,200
MILITARY DEPARTMENT							
D50H0103	ARMY OPERATIONS AND MAINTENANCE	(75,000)	-	-	-	-	(75,000)
DEPARTMENT OF VETERANS AFFAIRS							
D55P0005	VETERANS HOME PROGRAM	-	(663,344)	663,344	-	-	-
STATE ARCHIVES							
D60A1001	ARCHIVES	-	-	7,002	-	-	7,002
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY							
D90U0001	GENERAL ADMINISTRATION	257,024	-	-	-	-	257,024
STATE TREASURER'S OFFICE							
E20B0301	BOND SALE EXPENSES	30,000	-	-	-	-	30,000
MARYLAND LOTTERY AND GAMING CONTROL AGENCY							
E75D0002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	120,000	-	-	-	-	120,000

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DEPARTMENT OF INFORMATION TECHNOLOGY							
F50A01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	1,000,000	-	-	-	-	1,000,000
F50B04 OFFICE OF INFORMATION TECHNOLOGY							
F50B0401	STATE CHIEF OF INFORMATION TECHNOLOGY	1,285,785	-	-	-	-	1,285,785
F50B0403	APPLICATION SYSTEMS MANAGEMENT	536,242	-	-	-	-	536,242
F50B0404	INFRASTRUCTURE	1,184,000	-	-	-	-	1,184,000
	TOTAL OFFICE OF INFORMATION TECHNOLOGY	3,006,027	-	-	-	-	3,006,027
F50	TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	4,006,027	-	-	-	-	4,006,027
DEPARTMENT OF GENERAL SERVICES							
H00A01	OFFICE OF THE SECRETARY						
H00A0102	ADMINISTRATION	900,000	-	-	-	-	900,000
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	FACILITIES OPERATION AND MAINTENANCE	885,800	-	-	-	-	885,800
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	PROCUREMENT AND LOGISTICS	400,000	-	-	-	-	400,000
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	-	1,557,761	15,837	-	-	1,573,598
H00	TOTAL DEPARTMENT OF GENERAL SERVICES	2,185,800	1,557,761	15,837	-	-	3,759,398
DEPARTMENT OF TRANSPORTATION							
J00H01	MARYLAND TRANSIT ADMINISTRATION						
J00H0101	TRANSIT ADMINISTRATION	-	1,619,928	-	-	-	1,619,928
J00H0102	BUS OPERATIONS	-	9,885,663	(3,092,871)	-	-	6,792,792
J00H0104	RAIL OPERATIONS	-	9,406,940	3,092,871	-	-	12,499,811
J00H0106	STATEWIDE PROGRAMS OPERATIONS	-	3,602,203	1,467,571	-	-	5,069,774
	TOTAL MARYLAND TRANSIT ADMINISTRATION	-	24,514,734	1,467,571	-	-	25,982,305
J00I00	MARYLAND AVIATION ADMINISTRATION						
J00I0002	AIRPORT OPERATIONS	-	1,700,000	-	-	-	1,700,000
J00	TOTAL DEPARTMENT OF TRANSPORTATION	-	26,214,734	1,467,571	-	-	27,682,305
DEPARTMENT OF NATURAL RESOURCES							
K00A02	FOREST SERVICE						
K00A0209	FOREST SERVICE	-	441,000	-	-	-	441,000
K00A07	NATURAL RESOURCES POLICE						
K00A0701	GENERAL DIRECTION	-	-	520,450	-	-	520,450
K00A0704	FIELD OPERATIONS	246,977	-	526,000	-	-	772,977
	TOTAL NATURAL RESOURCES POLICE	246,977	-	1,046,450	-	-	1,293,427
K00A14	CHESAPEAKE AND COASTAL SERVICE						
K00A1402	CHESAPEAKE AND COASTAL SERVICE	-	500,000	513,796	-	-	1,013,796
K00A17	FISHING AND BOATING SERVICES						
K00A1701	FISHING AND BOATING SERVICES	-	-	355,000	-	-	355,000
K00	TOTAL DEPARTMENT OF NATURAL RESOURCES	246,977	941,000	1,915,246	-	-	3,103,223

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DEPARTMENT OF AGRICULTURE							
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	OFFICE OF THE ASSISTANT SECRETARY	(70,000)	-	-	-	-	(70,000)
L00A1403	MOSQUITO CONTROL	190,000	-	-	-	-	190,000
	TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	120,000	-	-	-	-	120,000
L00A15	OFFICE OF RESOURCE CONSERVATION						
L00A1504	RESOURCE CONSERVATION GRANTS	1,100,000	-	-	-	-	1,100,000
L00	TOTAL DEPARTMENT OF AGRICULTURE	1,220,000	-	-	-	-	1,220,000
MARYLAND DEPARTMENT OF HEALTH							
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER						
M00F0501	POST MORTEM EXAMINING SERVICES	401,614	-	-	-	-	401,614
M00L01	BEHAVIORAL HEALTH ADMINISTRATION						
M00L0102	COMMUNITY SERVICES	2,000,000	-	-	-	-	2,000,000
M00L0103	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	7,000,000	-	-	-	-	7,000,000
	TOTAL BEHAVIORAL HEALTH ADMINISTRATION	9,000,000	-	-	-	-	9,000,000
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER						
M00L1001	CLIFTON T. PERKINS HOSPITAL CENTER	500,000	-	-	-	-	500,000
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE						
M00L1501	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	471,397	122,003	-	-	-	593,400
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0103	MEDICAL CARE PROVIDER REIMBURSEMENTS	82,061,705	27,900,000	681,538,295	-	-	791,500,000
M00Q0110	MEDICAID BEHAVIORAL HEALTH PROVIDER REIMBURSEMENTS	8,000,000	-	155,600,000	-	-	163,600,000
	TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	90,061,705	27,900,000	837,138,295	-	-	955,100,000
M00	TOTAL MARYLAND DEPARTMENT OF HEALTH	100,434,716	28,022,003	837,138,295	-	-	965,595,014
DEPARTMENT OF HUMAN SERVICES							
N00A01	OFFICE OF THE SECRETARY						
N00A0101	OFFICE OF THE SECRETARY	1,400,000	-	-	-	-	1,400,000
N00G00	LOCAL DEPARTMENT OPERATIONS						
N00G0002	LOCAL FAMILY INVESTMENT PROGRAM	7,300,000	-	(7,300,000)	-	-	-
N00G0003	CHILD WELFARE SERVICES	15,700,000	-	(15,700,000)	-	-	-
	TOTAL LOCAL DEPARTMENT OPERATIONS	23,000,000	-	(23,000,000)	-	-	-
N00	TOTAL DEPARTMENT OF HUMAN SERVICES	24,400,000	-	(23,000,000)	-	-	1,400,000
DEPARTMENT OF LABOR, LICENSING, AND REGULATION							
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING						
P00G0107	WORKFORCE DEVELOPMENT	132,312	-	-	-	-	132,312
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE						
P00H0101	OFFICE OF UNEMPLOYMENT INSURANCE	-	1,500,000	(1,500,000)	-	-	-
P00	TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	132,312	1,500,000	(1,500,000)	-	-	132,312

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES							
Q00A01	OFFICE OF THE SECRETARY						
Q00A0102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	500,000	-	-	-	-	500,000
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS						
Q00B0101	GENERAL ADMINISTRATION	918,464	-	-	-	-	918,464
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G0001	GENERAL ADMINISTRATION	-	-	330,000	-	-	330,000
Q00R02	DIVISION OF CORRECTION - WEST REGION						
Q00R0204	WESTERN CORRECTIONAL INSTITUTION	(500,000)	-	-	-	-	(500,000)
Q00S02	DIVISION OF CORRECTION - EAST REGION						
Q00S0208	EASTERN CORRECTIONAL INSTITUTION	(500,000)	-	133,912	-	-	(366,088)
Q00T04	DIVISION OF PRETRIAL DETENTION						
Q00T0405	BALTIMORE PRETRIAL COMPLEX	570,500	-	-	-	-	570,500
Q00	TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	988,964	-	463,912	-	-	1,452,876
STATE DEPARTMENT OF EDUCATION							
R00A01	HEADQUARTERS						
R00A0117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	232,672	-	-	-	-	232,672
R00A02	AID TO EDUCATION						
R00A0201	STATE SHARE OF FOUNDATION PROGRAM	(15,757,335)	15,757,335	-	-	-	-
R00A0203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	230,000	-	-	-	-	230,000
R00A0205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	(232,672)	-	-	-	-	(232,672)
R00A0207	STUDENTS WITH DISABILITIES	378,350	-	-	-	-	378,350
	TOTAL AID TO EDUCATION	(15,381,657)	15,757,335	-	-	-	375,678
R00	TOTAL STATE DEPARTMENT OF EDUCATION	(15,148,985)	15,757,335	-	-	-	608,350
UNIVERSITY SYSTEM OF MARYLAND OFFICE							
R46B3600	UNIVERSITY SYSTEM OF MARYLAND OFFICE	-	-	-	4,054,000	-	4,054,000
MARYLAND HIGHER EDUCATION COMMISSION							
R62I0001	GENERAL ADMINISTRATION	4,012,000	-	-	-	-	4,012,000
R62I0010	EDUCATIONAL EXCELLENCE AWARDS	-	3,100,000	-	-	-	3,100,000
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	4,012,000	3,100,000	-	-	-	7,112,000
SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION							
R75T00	HIGHER EDUCATION INSTITUTIONS						
R75T0001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	8,737,437	(4,683,437)	-	-	-	4,054,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
S00A25	DIVISION OF DEVELOPMENT FINANCE						
S00A2505	RENTAL SERVICES PROGRAMS	585,000	-	-	-	-	585,000
DEPARTMENT OF COMMERCE							
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT						
T00F0016	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	-	5,000,000	-	-	-	5,000,000
T00F0018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERAN LOAN PROGRAM	-	100,000	-	-	-	100,000
T00F0020	MARYLAND E-INNOVATION INITIATIVE	-	500,000	-	-	-	500,000
T00	TOTAL DEPARTMENT OF COMMERCE	-	5,600,000	-	-	-	5,600,000

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		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
DEPARTMENT OF JUVENILE SERVICES							
V00D02	DEPARTMENTAL SUPPORT						
V00D0201	DEPARTMENTAL SUPPORT	(44,806)	-	-	-	-	(44,806)
V00G01	BALTIMORE CITY REGION						
V00G0101	BALTIMORE CITY REGION OPERATIONS	(470,355)	-	-	-	-	(470,355)
V00H01	CENTRAL REGION						
V00H0101	CENTRAL REGION OPERATIONS	(313,031)	-	-	-	-	(313,031)
V00I01	WESTERN REGION						
V00I0101	WESTERN REGION OPERATIONS	(353,266)	-	-	-	-	(353,266)
V00J01	EASTERN SHORE REGION						
V00J0101	EASTERN SHORE REGION OPERATIONS	(232,244)	-	-	-	-	(232,244)
V00K01	SOUTHERN REGION						
V00K0101	SOUTHERN REGION OPERATIONS	(432,192)	-	-	-	-	(432,192)
V00L01	METRO REGION						
V00L0101	METRO REGION OPERATIONS	(957,320)	-	-	-	-	(957,320)
V00	TOTAL DEPARTMENT OF JUVENILE SERVICES	(2,803,214)	-	-	-	-	(2,803,214)
PUBLIC DEBT							
X00A0001	REDEMPTION AND INTEREST ON STATE BONDS	(23,604,871)	27,153,747	-	-	-	3,548,876
STATE RESERVE FUND							
Y01A0301	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	5,000,000	-	-	-	-	5,000,000
TOTAL DEFICIENCIES		136,481,622	106,348,461	817,463,381	4,054,000	-	1,064,347,464