

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2018
(in thousands of \$)

	2018
Balance - beginning of fiscal year	606
Sources	
Master Settlement Agreement	211,892
Adjustments:	
Inflation	160,754
Volume reduction	(190,000)
Previously Settled States reduction	(18,500)
Net Master Settlement Agreement payment	164,146
From escrow	
Shortfall in payments due	(17,425)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	-
Tobacco Laws Enforcement Arbitration	16,000
Total Sources	168,004
 Recovery of prior year expenditures	 2,215
Planned uses (see detail)	(170,408)
 Balance - end of fiscal year	 416

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2018**

	2018
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development*	4,773,000
L00 A1213 Agriculture - Tobacco Transition Program	1,000,000
Total	5,773,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,212,000
MedStar Health	1,212,000
Baltimore City Health Department	22,000
Statewide Academic Health Centers	
University of Maryland - Cancer	10,400,000
Johns Hopkins Institutions	2,600,000
Surveillance and Evaluation	1,259,823
Administration	655,240
Cancer screening data base	244,125
Total	25,152,660
M00F0304 DHMH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,321,824
Surveillance and Evaluation	1,022,142
Tobacco Prevention and Cessation	216,478
Administration	270,467
Total	7,708,138
M00F0304 DHMH - Tobacco Enforcement	2,010,775
Drug Addiction	
M00 L0102 DHMH - Behavioral Health	21,452,828
Education	
R00 A0100 MSDE - Headquarters	240,812
R00 A0304 MSDE - Aid to Non-public Schools - Textbooks	6,040,000
R00 A0304 MSDE - Aid to Non-public Schools - BOOST	5,500,000
Total Education	11,780,812
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	1,044,761
C81 C0014 Office of the Attorney General - Civil Litigation Division	485,429
Total Legal Expenses	1,530,190
Medicaid	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	81,770,000
Total Uses	170,408,403

* Includes \$3,323,000 for Capital Bond Repayment.