

SUMMARY OF FY 2018 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	946,000					946,000
Department of Agriculture	8,630,000		33,923,775			42,553,775
Department of Disabilities	750,000					750,000
State Department of Education	37,028,000					37,028,000
Maryland Energy Administration			2,550,000			2,550,000
Department of the Environment	21,524,000	500,000	187,101,000	42,614,000	349,089,000	600,828,000
Maryland Environmental Service	19,732,000					19,732,000
Department of Health and Mental Hygiene	5,742,000					5,742,000
Maryland Higher Education Commission	57,552,000					57,552,000
Historic St. Mary's City Commission	500,000					500,000
Department of Housing and Community Development	83,925,000		34,550,000	16,200,000		134,675,000
Department of Information Technology	27,000,000					27,000,000
Department of Juvenile Services	758,000					758,000
Military Department	3,801,000			35,574,000		39,375,000
Morgan State University	10,360,000					10,360,000
Department of Natural Resources	9,769,000		117,900,666	3,900,000		131,569,666
Department of Planning	1,600,000		300,000			1,900,000
Maryland Public Broadcasting Commission	1,240,000					1,240,000
Department of Public Safety and Correctional Services	7,842,000					7,842,000
Public School Construction Program	361,932,000					361,932,000
Board of Public Works	40,432,121					40,432,121
St. Mary's College of Maryland	9,832,000					9,832,000
Department of State Police	360,000					360,000
University of Maryland Medical System	11,600,000					11,600,000
University System of Maryland	271,696,000				32,000,000	303,696,000
Department of Veterans Affairs				7,720,000		7,720,000
Miscellaneous	99,655,000					99,655,000
SUBTOTALS	1,094,206,121	500,000	376,325,441	106,008,000	381,089,000	1,958,128,562
QZABS	(4,823,000)					(4,823,000)
2018 DEAUTHORIZATIONS	(24,383,121)					(24,383,121)
GRAND TOTALS	1,065,000,000	500,000	376,325,441	106,008,000	381,089,000	1,928,922,441

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	946,000					946,000
Subtotals	946,000					946,000
<u>Department of Agriculture</u>						
Salisbury Animal Health Laboratory Replacement (P)	630,000					630,000
Agricultural Land Preservation Program			32,923,775			32,923,775
Maryland Agricultural Cost-Share Program	8,000,000					8,000,000
Tobacco Transition Program			1,000,000			1,000,000
Subtotals	8,630,000		33,923,775			42,553,775
<u>Department of Disabilities</u>						
Access Maryland (*)	750,000					750,000
Subtotals	750,000					750,000
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (CE)	32,028,000					32,028,000
Subtotals	37,028,000					37,028,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program			1,700,000			1,700,000
Jane E. Lawton Loan Program			850,000			850,000
Subtotals			2,550,000			2,550,000
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			60,000,000			60,000,000
Biological Nutrient Removal Program (*)					49,089,000	49,089,000
Energy - Water Infrastructure Program			8,000,000			8,000,000
Hazardous Substance Clean-up Program (*)		500,000				500,000
Maryland Drinking Water Revolving Loan Fund (*)	5,825,000		12,879,000	10,299,000	100,000,000	129,003,000
Maryland Water Quality Revolving Loan Fund (*)	13,255,000		91,222,000	32,315,000	200,000,000	336,792,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			15,000,000			15,000,000
Water Supply Financial Assistance Program (*)	1,944,000					1,944,000
Subtotals	21,524,000	500,000	187,101,000	42,614,000	349,089,000	600,828,000

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	19,732,000					19,732,000
Subtotals	19,732,000					19,732,000
<u>Department of Health and Mental Hygiene</u>						
Federally Qualified Health Centers Grant Program(**)	0					0
Community Health Facilities Grant Program (*)	5,742,000					5,742,000
Subtotals	5,742,000					5,742,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	57,552,000					57,552,000
Subtotals	57,552,000					57,552,000
<u>Historic St. Mary's City Commission</u>						
Maryland Dove	500,000					500,000
	500,000					500,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Initiative	8,000,000					8,000,000
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	7,600,000		1,500,000			9,100,000
Housing and Building Energy Programs			9,850,000	700,000		10,550,000
MD-BRAC Preservation Loan Fund			3,000,000			3,000,000
Neighborhood Business Development Program	3,100,000		1,900,000			5,000,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	20,000,000		15,500,000	4,500,000		40,000,000
Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
Special Loan Programs	4,600,000		2,800,000	2,000,000		9,400,000
Strategic Demolition Fund	25,625,000					25,625,000
Subtotals	83,925,000		34,550,000	16,200,000		134,675,000
<u>Department of Information Technology</u>						
Public Safety Communications System (C)	27,000,000					27,000,000
Subtotals	27,000,000					27,000,000

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Juvenile Services</u>						
Baltimore City Juvenile Justice Center Education Expansion (P)	758,000					758,000
Subtotals	758,000					758,000
<u>Military Department</u>						
Camp Fretterd Complex Access Control (PC)				2,530,000		2,530,000
Easton Readiness Center (C)	3,587,000			2,666,000		6,253,000
Freedom Readiness Center (C)	214,000			19,000,000		19,214,000
Havre de Grace CSMS Automotive Maintenance Facility (PC)				10,000,000		10,000,000
Havre de Grace CSMS Surface Equipment Maintenance Facility (P)				1,378,000		1,378,000
Subtotals	3,801,000			35,574,000		39,375,000
<u>Morgan State University</u>						
New Behavioral and Social Sciences Center (CE)	2,105,000					2,105,000
New Student Services Support Building (PC)	8,255,000					8,255,000
Subtotals	10,360,000					10,360,000
<u>Department of Natural Resources</u>						
Coastal Resiliency Program (*)	540,000					540,000
Critical Maintenance Program (*)			6,000,000			6,000,000
Natural Resources Development Fund (*)			11,797,000			11,797,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
Oyster Restoration Program	2,729,000					2,729,000
Program Open Space (*)			68,689,941	3,000,000		71,689,941
Rural Legacy Program	4,000,000		18,913,725			22,913,725
Waterway Improvement Capital Projects (*)			10,500,000	900,000		11,400,000
Subtotals	9,769,000		117,900,666	3,900,000		131,569,666
<u>Department of Planning</u>						
African American Heritage Preservation Grant Program	1,000,000					1,000,000
Maryland Historical Trust Capital Grant Fund	600,000					600,000
Maryland Historical Trust Revolving Loan Fund			300,000			300,000
Subtotals	1,600,000		300,000			1,900,000

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	550,000					550,000
Maryland Public Television - Studio "A" Renovation and Addition (P)	690,000					690,000
Subtotals	1,240,000					1,240,000
<u>Department of Public Safety and Correctional Services</u>						
Demolition of Buildings at the Baltimore City Correctional Complex (P)	2,200,000					2,200,000
Housing Unit Windows and Heating Systems Replacement (P)	663,000					663,000
Jessup Region Electrical Infrastructure Upgrade (P)	467,000					467,000
Local Jails and Detention Centers (*)	4,512,000					4,512,000
Subtotals	7,842,000					7,842,000
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging Schools Program	3,500,000					3,500,000
Public School Construction Program (*)	285,000,000					285,000,000
Qualified Zone Academy Bond (QZAB) Program	4,823,000					4,823,000
Supplemental Capital Grant Program	62,500,000					62,500,000
Subtotals	361,932,000					361,932,000
<u>Board of Public Works</u>						
Annapolis Post Office Renovation (CE)	3,738,000					3,738,000
Construction Contingency Fund	2,500,000					2,500,000
Facilities Renewal Fund (*)	15,014,121					15,014,121
Harriet Tubman and Frederick Douglass Statues - State House (PC)	300,000					300,000
 New Catonsville District Court (C)	 18,880,000					 18,880,000
Subtotals	40,432,121					40,432,121
<u>St. Mary's College of Maryland</u>						
New Academic Building and Auditorium (PCE)	9,832,000					9,832,000
Subtotals	9,832,000					9,832,000

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of State Police</u>						
Barrack C - Cumberland: New Barrack and Garage (P)	360,000					360,000
Subtotals	360,000					360,000
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit, Labor and Delivery Suite, Infrastructure Upgrades, Outpatient Center (CE)	10,000,000					10,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (CE)	1,600,000					1,600,000
Subtotals	11,600,000					11,600,000
<u>University System of Maryland</u>						
CSU: Percy Julian Building Renovation for the College of Business (P)	1,336,000					1,336,000
FSU: Education Professions and Health Sciences Center (P)	1,000,000					1,000,000
TU: Practice Field Improvements (PC)	300,000					300,000
TU: New Science Facility (PC)	26,000,000					26,000,000
UB: Langsdale Library Renovation (CE)	3,750,000					3,750,000
UMB: Central Electric Substation and Electrical Infrastructure Upgrades (P)	2,890,000					2,890,000
UMB: Health Sciences Research Facility III (CE)	3,600,000					3,600,000
UMBC: Interdisciplinary Life Sciences Building (CE)	40,249,000					40,249,000
UMCP: A. James Clark Hall - New Bioengineering Building (CE)	25,452,000				5,000,000	30,452,000
UMCP: Brendan Iribe Center for Computer Science and Innovation (CE)	63,650,000				10,000,000	73,650,000
UMCP: New Cole Field House (PCE)	8,770,000					8,770,000
UMCP: School of Public Policy Building (PC)	3,000,000					3,000,000
UMES: School of Pharmacy and Health Professions (P)	3,048,000					3,048,000
USMO: Biomedical Sciences and Engineering Education Facility (PCE)	88,651,000					88,651,000
USMO: Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	271,696,000				32,000,000	303,696,000
<u>Department of Veterans Affairs</u>						
Garrison Forest Veterans Cemetery Expansion Phase V (C)				7,720,000		7,720,000
Subtotals				7,720,000		7,720,000

AGENCY FY 2018 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Miscellaneous</u>						
Legislative Initiatives (*)	15,000,000					15,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,700,000					9,700,000
Miscellaneous Projects (*)	58,650,000					58,650,000
Prince George's Regional Medical Center (PCE)	11,300,000					11,300,000
Private Hospital Grant Program (*)	5,005,000					5,005,000
Subtotals	99,655,000					99,655,000
Totals	1,094,206,121	500,000	376,325,441	106,008,000	381,089,000	1,958,128,562
QZABS						(4,823,000)
2018 DEAUTHORIZATIONS						(24,383,121)
GRAND TOTALS	1,065,000,000	500,000	376,325,441	106,008,000	381,089,000	1,928,922,441

**Current year projects are being funded with available funds from prior appropriations.

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Carroll	Taneytown Senior Center Parking Lot Expansion (C)	146,000
St. Mary's	Garvey Senior Activity Center (C)	800,000
TOTAL		946,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	Department of Public Safety and Correctional Services - Jessup Correctional Facility (PC)	69,000
Anne Arundel	Department of Public Safety and Correctional Services - Maryland Correctional Institution for Women (C)	66,000
Baltimore City	Department of Public Safety and Correctional Services - Baltimore Central Booking and Intake Center (PC)	83,500
Baltimore City	Morgan State University - Accessible Entry Projects (C)	45,000
Baltimore City	University of Maryland Baltimore - Health and Human Services Library Plaza (PC)	87,000
Baltimore Co.	Towson University - Towson Center Elevator Modification (C)	261,360
Baltimore Co.	University of Maryland Baltimore County - Engineering Building (PC)	211,600
Harford	Department of Natural Resources - Susquehanna State Park (PC)	123,250
Statewide	Carryover funds from prior years	32,601
Statewide	Cashflow Adjustment (C)	(229,311)
TOTAL		750,000
State Department of Education		
<u>Public Library Capital Grant Program</u>		
Anne Arundel	New Annapolis Library (C)	1,000,000
Baltimore City	Enoch Pratt Free Library - Hampden Branch Renovation (C)	1,000,000
Carroll	Westminster Library Renovation (P)	187,000
Cecil	New North East Library (P)	861,000
Harford	Edgewood Library Roof Replacement (C)	94,000
Kent	Chestertown Library Renovation (PCE)	47,000
Montgomery	Long Branch Library Renovation (PCE)	100,000
Montgomery	Praisner Library Renovation (PCE)	100,000
Queen Anne's	Kent Island Library Expansion (P)	325,000
St. Mary's	New Leonardtown Library (C)	1,091,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	Salisbury Library Renovation (C)	145,000
Worcester	New Berlin Library (C)	50,000
TOTAL		5,000,000
 Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Baltimore City	Herring Run Sewershed Sewer Improvements - Basin HR07A (SC-937) (C)	1,887,854
Baltimore City	Herring Run Sewershed Sewer Improvements - Chinquapin Run (SC-910) (C)	7,875,000
Baltimore City	High Level Sewershed Sewer Improvements, Phase I (SC-940) (C)	4,848,734
Baltimore City	Low Level Sewershed Sewer Improvements, Phase I (SC-914) (C)	5,085,702
Baltimore City	Patapsco Sewershed Sewer Improvements, Phase I (SC-903) (C)	10,025,702
Calvert	Solomons Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	4,000,000
Caroline	Preston Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	1,943,000
Cecil	Elk Neck State Park Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	200,000
Charles	College of Southern MD Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	200,000
Garrett	Deep Creek Lake Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	200,000
Garrett	Trout Run Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	200,000
Montgomery	Sanitary Sewer Reconstruction - Cabin John Basin MC (PC)	3,848,250
Montgomery	Sanitary Sewer Reconstruction - Northwest Branch MC (C)	2,697,625
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Basin PGC (PC)	2,219,000
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Basin PGC (C)	3,791,375
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch PGC (C)	5,362,875
Prince George's	Sanitary Sewer Reconstruction - Northwest Branch PGC (C)	3,134,250
Somerset	Smith Island Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,900,000
Statewide	Contingencies (P)	580,633
TOTAL		60,000,000
<u>Biological Nutrient Removal Program</u>		
Anne Arundel	Mayo Water Reclamation Facility (WRF) via Annapolis WRF - Biological Nutrient Removal (C)	1,383,000
Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	45,956,000
Calvert	Solomons Wastewater Treatment Plant - Biological Nutrient Removal (PC)	250,000
Caroline	Preston Wastewater Treatment Plant - Biological Nutrient Removal (PC)	250,000
Cecil	Elk Neck State Park Wastewater Treatment Plant - Biological Nutrient Removal (PC)	250,000
Charles	College of Southern MD Wastewater Treatment Plant - Biological Nutrient Removal (PC)	250,000
Garrett	Deep Creek Lake Wastewater Treatment Plant - Biological Nutrient Removal (PC)	250,000
Garrett	Trout Run Wastewater Treatment Plant - Biological Nutrient Removal (P)	250,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Somerset	Smith Island Wastewater Treatment Plant - Biological Nutrient Removal (C)	250,000
TOTAL		49,089,000
<u>Hazardous Substance Clean-up Program</u>		
Baltimore City	1600 Harford Avenue (Former Stop, Shop and Save) (P)	200,000
Baltimore City	Chemical Metals, Site #1 (P)	100,000
Statewide	Site Assessments (P)	200,000
TOTAL		500,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	LaVale Zone 6 Water Improvements (PC)	3,000,000
Allegany	Willowbrook Road 12" Water Line Replacement (1-16-W) (PC)	562,500
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	25,000,000
Baltimore City	Druid Lake Tanks (WC-1204) (C)	25,000,000
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	25,000,000
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	23,951,819
Calvert	Chesapeake Heights/Dares Beach Arsenic Treatment (PC)	1,617,500
Dorchester	Bonnie Brook Water Facilities Improvement (PC)	164,534
Frederick	Walkersville Water Treatment Plant (PC)	8,400,000
Garrett	Oakland Water Distribution System Improvements (PC)	1,050,000
Garrett	Oakland Water Plant Improvements (PC)	237,500
Harford	Maryland American Water Winters Run WTP Intake Improvements (C)	2,650,000
Somerset	Deal Island Road Water Main Loop (PC)	312,500
St. Mary's	Patuxent Park Water Main Replacement Phase 4 (PC)	2,231,500
St. Mary's	Town Creek Water System Phase 1 (PC)	3,344,500
Washington	Funkstown Water Meters Replacement - Leak Repairs to Distribution (PC)	227,500
Washington	Smithsburg New 16" Transmission Water Line (PC)	959,000
Washington	Smithsburg Stagnant Water Elimination (Mixers and Auto Flushers) (PC)	210,750
Wicomico	Fruitland Water System Upgrades (PC)	2,080,397
Statewide	FY 2017 Projects - General Fund Replacement (C)	3,003,000
TOTAL		129,003,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Bedford Road Sanitary Sewer Rehab - Phase V (PC)	1,000,000
Allegany	Braddock Run Sanitary Sewer - Phase VI (PC)	1,000,000
Allegany	LaVale Basin 6 Sewer Improvements (PC)	3,000,000
Allegany	LaVale Sanitary Commission Manhole Rehab, Phase 2 (C)	20,750
Baltimore City	Back River Headworks Improvement (SC-918) (C)	80,000,000
Baltimore City	Belair Edison Environmental Restoration Project 14 (ER-4130) (PC)	2,916,000
Baltimore City	Chinquapin Run Environmental Restoration Project 6, Part of SC-910 (ER-4021) (PC)	7,776,000
Baltimore City	Gwynns Falls Sewershed Collection System Hydraulic Improvements (SC-955) (C)	3,530,304
Baltimore City	Hampden Environmental Restoration Project 11 (ER-4127) (PC)	2,527,200
Baltimore City	Herring Run Sewershed Collection System Improvements, Part 1 Sanitary Sewer (SC-956) (C)	4,548,960
Baltimore City	High Level Sewershed Sewer Improvements (SC-953) (C)	14,580,000
Baltimore City	High Level Sewershed Sewer Improvements, Phase I (SC-940) (C)	4,342,578
Baltimore City	Jones Falls Sewershed Sewer Improvements (SC-941) (C)	12,589,830
Baltimore City	Mt. Washington Environmental Restoration Project 13 (ER-4129) (PC)	2,332,800
Baltimore City	North Point Road Environmental Restoration Project 5 (ER-4123) (PC)	3,693,600
Baltimore City	Seamon Avenue Environmental Restoration Project 1 (ER-4121) (PC)	1,530,000
Baltimore Co.	Back River Headworks Improvement (SC-918) (C)	80,000,000
Baltimore Co.	Gwynns Falls Sewershed Collection System Area B (SC-921) (C)	18,492,672
Baltimore Co.	Jones Falls Sewershed Sewer Improvements (SC-941) (C)	2,535,897
Caroline	Preston Wastewater Treatment Plant Improvements (PC)	2,000,000
Garrett	Town of Accident - Sewer Inflow and Infiltration Rehabilitation, Phase 2 (C)	1,353,284
Harford	Barrington Stormwater Management and Stream Restoration (PC)	1,900,000
Harford	Heavenly Stream and Wetland Restoration (PC)	710,000
Harford	NW Branch Declaration Run SWM Retrofit and Stream Restoration (PC)	1,100,000
Harford	Willoughby Beach Extended SWM Retrofit and Stream Restoration (C)	1,100,000
Montgomery	Kemp Mill Shallow Marsh Wetland Retrofit (PC)	451,500
Montgomery	Sanitary Sewer Reconstruction - Cabin John Basin (PC)	549,750
Montgomery	Sanitary Sewer Reconstruction - Little Falls Basin (C)	2,797,000
Montgomery	Sanitary Sewer Reconstruction - Northwest Branch (C)	385,375
Montgomery	Sanitary Sewer Reconstruction - Paint Branch Basin (C)	3,015,000
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Basin (C)	3,534,000
Montgomery	Sanitary Sewer Reconstruction - Seneca Creek Basin (C)	1,896,000
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Basin (C)	4,180,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Basin (PC)	317,000
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Basin (PC)	4,356,000
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Basin (C)	541,625

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

PROJECT

AMOUNT

Prince George's	Sanitary Sewer Reconstruction - Northeast Branch (C)	766,125
Prince George's	Sanitary Sewer Reconstruction - Northwest Branch (C)	447,750
Prince George's	Sanitary Sewer Reconstruction - Sligo Creek Basin (C)	2,183,000
Prince George's	Urban Stormwater Retrofit Program Public-Private Partnership (PC)	48,000,000
Somerset	Smith Island Wastewater Treatment Plant Improvements (C)	2,000,000
Statewide	FY 2017 Projects - General Fund Replacement (C)	6,792,000

TOTAL

336,792,000

Mining Remediation Program

Allegany	Matthew Run Acid Mine Drainage Remediation Project (C)	500,000
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TOTAL

500,000

Water Supply Financial Assistance Program

Allegany	Willowbrook Road 12" Water Line Replacement (1-16-W) (PC)	188,000
Cecil	Rising Sun Water Extension (C)	500,000
Dorchester	Bonnie Brook Water Facilities Improvement (PC)	165,000
Dorchester	Bonnie Brook Water Meter Replacement (PC)	92,000
Garrett	Keysers Ridge Water System Water Storage Tank (PC)	344,000
Garrett	Oakland Water Plant Improvements (PC)	238,000
Kent	Galena Water Meter Replacement (PC)	100,000
Kent	Galena Water System Generator (PC)	20,000
Washington	Funkstown Water Meters Replacement: Leak Repairs to Distribution (PC)	227,000
Washington	Smithsburg Stagnant Water Elimination (Mixers and Auto Flushers) (PC)	70,000

TOTAL

1,944,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund

Allegany	Rocky Gap State Park - Wastewater Treatment Plant Improvements (C)	700,000
Anne Arundel	State Water Tower - Crownsville Front Tank (C)	430,000
Baltimore Co.	Camp Fretterd - Water and Wastewater Treatment Plants and Water Distribution System Upgrades (PC)	1,328,000
Carroll	New DJS Female Detention Center - Water and Sewer Utilities (C)	2,438,000
Cecil	Fair Hill NRMA - Water Treatment Plant and Distribution System Upgrade (C)	1,000,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (C)	1,095,000
Garrett	State Well Upgrades (C)	225,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (C)	4,400,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (C)	1,100,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	744,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (PC)	2,772,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (PC)	3,500,000
TOTAL		19,732,000

Department of Health and Mental Hygiene

Community Health Facilities Grant Program

Anne Arundel	Supported Housing Developers, Inc. - Supported Housing Acquisition (A)	328,500
Baltimore City	People Encouraging People, Inc. - Renovate Center and Construct Addition (PC)	751,949
Baltimore City	People Encouraging People, Inc. - Renovate Housing Units (PC)	527,307
Baltimore City	Project PLASE, Inc. - Renovate Housing Units for Homeless Adults (C)	811,800
Baltimore City	Tuerk House, Inc. - Renovate Main Campus (C)	1,000,000
Dorchester	Delmarva Community Services, Inc. - Construct Housing for Individuals with Developmental Disabilities (C)	548,875
Howard	Living In Recovery, Inc. - Recovery House Acquisition and Renovation (AC)	298,886
Montgomery	Montgomery County Government/Avery Road Treatment Center (ARTC) - New Facility Construction (C)	1,000,000
Montgomery	Montgomery Housing Partnership, Inc. - Acquire and Renovate Accessible Housing Properties (APC)	800,000
Washington	Way Station, Inc. - Acquire Supported Housing (A)	270,000
Worcester	Joan W. Jenkins Foundation, Inc. - Secured Entrance Construction (PCE)	101,250
Regional	Family Services, Inc. - Supported Housing Acquisition and Renovation (AC)	870,217
Statewide	Main Street Housing, Inc. - Acquire and Renovate Houses - Baltimore City and Talbot County (AC)	323,010
Statewide	Available Funds Adjustment (O)	(1,889,794)
TOTAL		5,742,000

Federally Qualified Health Centers Grant Program

Anne Arundel	Owensville Primary Care, Inc. - Renovate and Equip Facility (PCE)	133,996
Garrett	Western Maryland Health Care Corporation d/b/a Mountain Laurel Medical - Construct Addition (PC)	356,764
Wicomico	Three Lower Counties Community Services, Inc. - Acquire New Facility (A)	1,987,414
Statewide	Available Fund Adjustment (A)	(2,478,174)
TOTAL		0

Maryland Higher Education Commission

Community College Construction Grant Program

Allegany	Technology Building Renovation, Phase 1 (PC)	2,487,000
Anne Arundel	Health Sciences and Biology Building (PC)	6,843,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	CCBC Essex - Addition to Wellness and Athletics Center (P)	230,000
Baltimore Co.	CCBC Essex Health Careers and Technology Building (C)	5,000,000
Baltimore Co.	Multiple Building Roof Replacements (PC)	350,000
Frederick	Monroe Center Renovation (CE)	1,787,000
Harford	Fallston Hall Renovation (P)	309,000
Howard	Renovations to N and ST Buildings (C)	9,592,000
Montgomery	Germantown Science and Applied Studies Building Renovation and Addition (E)	2,456,000
Montgomery	Rockville Student Services Center (C)	8,870,000
Montgomery	Takoma Park/Silver Spring Math and Science Center (P)	3,397,000
Prince George's	Marlboro Hall Renovation and Addition (P)	2,065,000
Prince George's	Queen Anne Academic Center Renovation and Addition (CE)	12,313,000
Washington	SMART House/Energy Efficiency Training Center (PCE)	1,088,000
Washington	Student Center Parking Lot (PC)	448,000
Regional	Chesapeake - TPAC Chiller and Roof Replacement (C)	646,000
Regional	Hughesville Health Sciences Center (P)	1,671,000
Statewide	Community College Construction Grant Program Balance/Surplus (C)	(2,000,000)
TOTAL		57,552,000

Department of Natural Resources

Coastal Resiliency Program

Anne Arundel	Franklin Point Park - Shoreline Improvements (P)	120,000
Anne Arundel	Long View Community - Shoreline Improvements (P)	15,000
Dorchester	Hurst Creek - Shoreline Improvements (P)	190,000
Prince George's	Eagle Harbor - Shoreline Improvements (P)	150,000
Somerset	Deal Island - Shoreline Improvements (P)	35,000
St. Mary's	St. Catherine's Island - Shoreline Improvements (P)	30,000
TOTAL		540,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Community Parks and Playgrounds</u>		
Allegany	Creekside Park Playground (C)	174,029
Allegany	Cumberland and Allegany College Softball Field (C)	120,000
Baltimore City	Violetville Park Playground (C)	177,077
Carroll	Watkins Park Tennis Court (C)	5,635
Cecil	Main Street Park Basketball Court (C)	42,489
Cecil	Union Street Park (C)	115,995
Frederick	Memorial Park Tot Lot (C)	16,993
Garrett	Broadford Recreation Stage (C)	80,000
Garrett	Woddell Park Upgrades (C)	80,974
Harford	Aberdeen Festival Park Playground Expansion (C)	50,000
Harford	Tydings Park Playground Improvements (C)	264,407
Montgomery	Croydon Park Playground Improvements (C)	131,500
Prince George's	Anne Reifsneider Memorial Park (C)	22,000
Prince George's	Edmonston's 47th Avenue Park Improvements (C)	47,221
Prince George's	University Park Wells Run Playground (C)	262,000
St. Mary's	Robert Miedzinski Park Playground Replacement (C)	200,000
Washington	Byron Memorial Park Playground (C)	200,000
Washington	City Park Playground (C)	100,000
Washington	Shafer Park Playground Improvements (C)	60,000
Washington	Veterans Park Improvements (C)	10,000
Wicomico	Gordy Park Improvements (C)	44,680
Wicomico	Salisbury Skate Park - Phase 2 (C)	180,000
Worcester	Gorman Park Pickleball Courts (C)	115,000
TOTAL		2,500,000
<u>Critical Maintenance Program</u>		
Allegany	Billmeyer Wildlife Management Area - Windows and Insulation - Natural Resources Police Building (C)	25,000
Allegany	Green Ridge State Forest - Twig and Gordon Road Repairs (C)	300,000
Allegany	Rocky Gap State Park - Renovate Deck - Boat House (C)	40,000
Allegany	Rocky Gap State Park - Replace Liquid Petroleum Gas Supply Piping (C)	80,000
Anne Arundel	Pasadena Forestry Work Center - Renovate Work Center (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Isolation Valves and Hydrant (C)	40,000
Baltimore City	Kenneth Weaver Building - Lower Level ADA Entry Doorway System (C)	9,000
Baltimore Co.	Gunpowder Falls State Park - Resurface Entrance Road and Parking Lot - Graham Area (C)	30,000
Baltimore Co.	North Point State Park - Replace Sewage Pumps - Visitor Center (C)	5,700

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	North Point State Park - Replace Water Valve - Wash Off Station (C)	5,000
Baltimore Co.	Soldier's Delight Natural Environmental Area - Exterior Door Replacement - Visitors Center (C)	60,000
Baltimore Co.	Soldier's Delight Natural Environmental Area - Replace HVAC System - Visitors Center (C)	250,000
Caroline	Tuckahoe State Park - Reseal Roof and Skylights (C)	30,000
Cecil	Elk Neck State Forest - Exterior Refurbishment - Diggs Barn (C)	31,600
Cecil	Elk Neck State Forest - Pavilion Firing Line Replacement and Enhancements (C)	120,000
Cecil	Elk Neck State Forest - Upgrade Waterline to Main Office (C)	15,000
Cecil	Elk Neck State Park - Replace Retaining Wall - Rustic Cabin Loop	12,000
Cecil	Fair Hill Natural Resources Management Area - Culvert Pipe Replacement (C)	125,000
Cecil	Fair Hill Natural Resources Management Area - Headwall Replacement - Martinez Property (C)	16,000
Cecil	Fair Hill Natural Resources Management Area - Paving Fair Grounds (C)	250,000
Cecil	Fair Hill Natural Resources Management Area - Renovate Peterson Barn (C)	90,000
Cecil	Fair Hill Natural Resources Management Area - Replace Slate Roof - NSA Building (C)	45,000
Cecil	Myrtle Grove Wildlife Management Area - Stabilize Barn (C)	60,000
Charles	Myrtle Grove Wildlife Management Area - Repair Shooting Range and Install Roof Structure (C)	95,000
Charles	Myrtle Grove Wildlife Management Area - Repair Shooting Range Baffles (C)	50,000
Charles	Myrtle Grove Wildlife Management Area - Resurface Road and Parking Lots to Myrtle Grove Lake (C)	70,000
Frederick	Cunningham Falls State Park - Renovation of Manor Shelter (C)	50,000
Frederick	Cunningham Falls State Park - Replace Guardrails - Houck Campground (C)	275,000
Frederick	Gambrill State Park - Gambrill Office Interior Renovations (C)	50,000
Frederick	Gambrill State Park - Replace Gutters and Spouting - Tea Room (C)	6,000
Frederick	Washington Monument State Park - Resurface Roads and Parking (C)	400,000
Garrett	Deep Creek Lake State Park - Pave Road and Parking Lot - Day Use Area (C)	96,000
Garrett	Deep Creek Lake State Park - Resurface Campground Roads (C)	140,000
Garrett	Mt. Nebo Wildlife Management Area - Rebuild Block Wall Infiltration - Wildlife Shop (C)	15,000
Garrett	Potomac Garrett State Forest - Exterior Renovations - Office (C)	21,700
Garrett	Potomac Garrett State Forest - Replace Liquid Petroleum Gas Lines (C)	5,000
Harford	Rocks State Park - Emergency Lighting Repair and Update - Headquarters (C)	10,000
Harford	Rocks State Park - Maintenance Shop Insulation and Ceiling Replacement (C)	90,000
Harford	Rocks State Park - Replace Windows and Doors - Headquarters (C)	150,000
Kent	Elk Neck State Forest - Renovate Shop/Office (C)	45,000
Prince George's	Cedarville State Forest - Replace RV Dump Station (C)	25,000
Prince George's	Cedarville State Forest - Resurface Bee Oak Road and Visitor Center Parking Lot (C)	375,000
Prince George's	Manning Hatchery - Earthen Pond Repairs (C)	70,000
Somerset	Janes Island State Park - Sanitary Grinder Pump Replacement (C)	60,000
St. Mary's	Greenwell State Park - Resurface Roads and Parking Lots (C)	116,000
St. Mary's	Piney Point Hatchery - Replace Metal Siding and Pedestrian Doors (C)	95,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	Point Lookout State Park - Culvert Pipe Replacement (C)	270,000
St. Mary's	Point Lookout State Park - Exterior Renovations Shop (C)	90,000
St. Mary's	St. Inigoes State Forest - Equipment Shop Renovations (C)	30,000
St. Mary's	St. Inigoes State Forest - Lean-to Barn and Storage Renovations (C)	30,000
St. Mary's	St. Mary's River State Park - Renovate Restroom (C)	95,000
Washington	Albert Powell Fish Hatchery - Replace Liquid Petroleum Gas Lines (C)	5,000
Washington	Fort Frederick State Park - Western Maryland Rail/Trail Maintenance (C)	50,000
Washington	Greenbrier State Park - Replace Heating System - Shop (C)	60,000
Washington	Greenbrier State Park - Resurface Entrance Road, Contact Station and Shop Lot (C)	375,000
Worcester	Assateague State Park - Camploop Road Repair and Realignment (C)	250,000
Worcester	Assateague State Park - Remove Below Ground Lift (C)	20,000
Worcester	Pocomoke River State Park - Replace Roofs at Shad, Mattaponi, Nassawango Locations (C)	35,000
Statewide	Contingency (C)	16,000
Statewide	Statewide Bridge Inspections and Repairs (C)	220,000
Statewide	Statewide Building Razing (C)	250,000
Statewide	Statewide Housing Assessment Program (C)	220,000
TOTAL		6,000,000
<u>Natural Resources Development Fund</u>		
Allegany	Rocky Gap State Park - Dam Repairs (C)	500,000
Charles	Smallwood State Park - Campground Improvements (P)	239,000
Dorchester	Bill Burton Fishing Pier Structural Assessment (P)	150,000
Frederick	Cunningham Falls State Park - Day-use Improvements (PCE)	2,953,000
Garrett	Garrett County State Parks - Trail Construction (PC)	780,000
Harford	Rocks State Park - Comfort Station Replacement (PC)	1,089,000
Somerset	Wellington Wildlife Management Area Building Renovation (C)	596,000
St. Mary's	Point Lookout State Park - Lighthouse Restoration (C)	3,490,000
Regional	Bloede Dam Removal (C)	2,000,000
TOTAL		11,797,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (C)	3,500,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	37,213,279
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	27,976,662
TOTAL		71,689,941
<u>Waterway Improvement Capital Projects</u>		
Allegany	Rocky Gap State Park - ADA Walkway to Boat Ramp (C)	175,000
Anne Arundel	Broadwater Creek - Main Channel Dredging (C)	526,575
Anne Arundel	Carrs Creek - Main Channel Dredging (C)	407,500
Anne Arundel	City of Annapolis - Citywide Harbor Improvements (C)	50,000
Anne Arundel	Parrish Creek - Boat Ramp and Floating Pier (C)	250,000
Baltimore City	Baltimore City Fire Department - Marine Fire/Rescue Boat Acquisition (C)	15,000
Baltimore City	Canton Waterfront Park - Parking Lot Improvements (C)	99,000
Baltimore City	Downtown Sailing Center - Maintenance and Improvements (C)	100,000
Baltimore Co.	Bird River and Railroad Creek - Main Channel Dredging (C)	740,000
Baltimore Co.	Dundee Creek Marina - Dredge Material Placement Site Restoration (C)	80,000
Baltimore Co.	Middle River Volunteer Fire Company - Marine Fire/Rescue Boat Acquisition (C)	45,000
Calvert	Hallowing Point State Park - Boating Facility Master Plan (C)	75,000
Calvert	North Beach Fire Department - Marine Fire/Rescue Boat Acquisition (C)	50,000
Caroline	Choptank Marina - Pier Improvements and Dock Relocation (C)	99,000
Cecil	Charlestown Volunteer Fire Company - Marine Fire/Rescue Boat Acquisition (C)	50,000
Cecil	Chesapeake City Back Creek Basin - Dredging Project (C)	620,000
Cecil	Rogues Harbor Boat Ramp - Breakwater Installation (C)	1,250,000
Charles	Sweden Point Marina - Bulkhead Replacement (C)	75,000
Charles	Sweden Point Marina - Re-deck Piers (C)	50,000
Dorchester	Cambridge Municipal Marina - Bathhouse Renovations (C)	65,000
Dorchester	Elliott Island Marina - Construct Stone Jetty (C)	50,000
Dorchester	Tar Bay - Dredging Project (C)	250,000
Dorchester	Vienna Waterfront Park - Extend North and South Piers (C)	99,000
Harford	City Yacht Basin - Dredging Project (C)	574,000
Harford	Flying Point Park - Pier Re-Decking and Raising (C)	99,000
Harford	Otter Point Creek and Bush River - Dredging Project (C)	100,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Kent	Chestertown Marina - Replace Bulkheads and Piers (C)	200,000
Kent	Turners Creek Public Landing - Boat Ramp Improvements (C)	130,000
Prince George's	Laurel Volunteer Rescue Squad - Marine Fire/Rescue Boat Acquisition (C)	6,525
Prince George's	Prince George's County - Marine Rescue Airboat Acquisition (C)	50,000
Queen Anne's	Kent Island Volunteer Fire Department - Marine Fire/Rescue Boat Motor Acquisition (C)	34,500
Queen Anne's	Kent Narrows - Dredging Project (C)	500,000
Queen Anne's	Matapeake Terminal - Gas Dock and Fuel System Replacement (C)	70,000
Somerset	Brick Kiln Pier - Removal of Pilings (C)	15,500
Somerset	Webster's Cove Marina - Bulkhead Replacement (C)	99,000
St. Mary's	Point Lookout State Park - Re-Deck Marina Boardwalk and Piers (C)	125,000
St. Mary's	St. Clements Island State Park - Re-Deck Piers (C)	150,000
St. Mary's	St. Mary's County Public Boating Facilities Improvements (C)	25,000
Talbot	Back Creek Park - Construct Pier and Improve Boat Access (C)	95,000
Talbot	Dogwood Harbor - Dredging Project (C)	100,000
Talbot	Town of Oxford - Public Boating Facilities - General Maintenance and Upgrades (C)	25,000
Wicomico	Mardela Springs - Boat Ramp Improvements (C)	20,000
Wicomico	Riverside Boat Ramp Replacement (C)	99,000
Worcester	64th Street Boat Ramp - Dredge Channel (C)	200,000
Worcester	Public Landing Marina - Resurface Parking Lot (C)	50,000
Statewide	Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	50,000
Statewide	Replace JM Tawes Ice Breaking Buoy Tender (C)	2,000,000
Statewide	Shallow Water Dredging and Navigation Needs (C)	311,400
Statewide	Shore Erosion Control - Living Shoreline Projects (C)	150,000
Statewide	U.S. Fish and Wildlife Projects (C)	900,000
TOTAL		11,400,000
 Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Anne Arundel	Anne Arundel County Central Holding and Processing Center (CE)	1,800,000
Calvert	Calvert County Detention Center Site and Security Improvements (PC)	508,000
Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation (C)	1,204,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion (CE)	1,000,000
TOTAL		4,512,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Public School Construction Program		
<u>Public School Construction Program</u>		
Allegany	Allegany High School (C)	12,000,000
Allegany	Mount Savage Elementary/Middle School (C)	873,000
Anne Arundel	Arnold Elementary School (C)	1,000,000
Anne Arundel	Belvedere Elementary School (C)	538,000
Anne Arundel	Broadneck Elementary School (C)	103,000
Anne Arundel	Brock Bridge Elementary School (C)	1,566,000
Anne Arundel	Four Seasons Elementary School (C)	103,000
Anne Arundel	George Cromwell Elementary School (C)	1,000,000
Anne Arundel	Glen Burnie High School (C)	384,000
Anne Arundel	High Point Elementary School (C)	4,720,000
Anne Arundel	Jessup Elementary School (C)	3,530,208
Anne Arundel	Lindale Middle School (C)	448,000
Anne Arundel	Manor View Elementary School (C)	2,547,952
Anne Arundel	Marley Elementary School (C)	803,000
Anne Arundel	Meade Middle School (C)	1,835,000
Anne Arundel	Millersville Elementary School (C)	2,101,000
Anne Arundel	Park Elementary School (C)	1,654,000
Anne Arundel	Severna Park Elementary School (C)	358,000
Anne Arundel	Shady Side Elementary School (C)	2,675,000
Anne Arundel	Woodside Elementary School (C)	1,983,000
Baltimore City	Baltimore City College High School #480 (C)	240,000
Baltimore City	Baltimore Polytechnic Institute #403 (C)	1,121,000
Baltimore City	Benjamin Franklin Building (C)	1,378,000
Baltimore City	Booker T. Washington Building (C)	3,020,000
Baltimore City	Brehms Lane Elementary School #231 (C)	2,362,000
Baltimore City	Dallas F. Nicholas Sr. Elementary School #039 (C)	128,000
Baltimore City	Edmondson High School #400 (C)	1,620,000
Baltimore City	Franklin Square Elementary/Middle School #095 (C)	1,628,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Frederick Douglass High School #450 (C)	1,151,000
Baltimore City	Furley Elementary School #206 (C)	3,501,000
Baltimore City	Graceland Park/O'Donnell Heights Elementary/Middle School #240 (C)	5,558,000
Baltimore City	Hampstead Hill Academy #047 (C)	659,000
Baltimore City	Harlem Park Elementary/Middle School #035 (C)	2,790,000
Baltimore City	Holabird Elementary/Middle School #229 (C)	7,110,000
Baltimore City	Lakewood Early Learning Center #086 (C)	367,000
Baltimore City	Mergenthaler Vocational Technical High School #410 (C)	1,947,000
Baltimore City	Newcomer, Case and Campbell Halls (C)	1,180,437
Baltimore City	Northern Building (C)	347,000
Baltimore City	Preschool Early Learning and Outreach Instructional Facility (C)	8,196,000
Baltimore City	The Mount Washington School #221 (C)	400,000
Baltimore City	Western High School #407 (C)	1,976,000
Baltimore Co.	Arbutus Middle School (C)	2,185,000
Baltimore Co.	Battle Grove Elementary School (C)	1,580,000
Baltimore Co.	Charlesmont Elementary School (C)	1,238,000
Baltimore Co.	Church Lane Elementary School (C)	1,238,000
Baltimore Co.	Franklin High School (C)	2,857,000
Baltimore Co.	Golden Ring Middle School (C)	2,918,000
Baltimore Co.	Kenwood High School (C)	4,298,000
Baltimore Co.	Lansdowne Elementary School (C)	2,000,000
Baltimore Co.	Middle River Middle School (C)	2,731,531
Baltimore Co.	Orems Elementary School (C)	1,238,000
Baltimore Co.	Padonia International Elementary School (C)	1,569,000
Baltimore Co.	Reisterstown Elementary School (C)	1,238,000
Baltimore Co.	Southwest Academy (C)	1,727,000
Baltimore Co.	Stemmers Run Middle School (C)	3,291,000
Baltimore Co.	Victory Villa Elementary School (C)	2,000,000
Calvert	Northern High School (C)	14,575,000
Caroline	Colonel Richardson High School (C)	1,646,000
Carroll	Carrolltowne Elementary School (C)	833,000
Carroll	Elmer Wolfe Elementary School (C)	969,000
Carroll	Robert Moton Elementary School (C)	1,039,000
Carroll	Runnymede Elementary School (C)	1,012,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cecil	Bohemia Manor Middle/High School (C)	830,000
Cecil	Cecil Manor Elementary School (C)	563,000
Cecil	Conowingo Elementary School (C)	187,000
Cecil	Gilpin Manor Elementary School (C)	4,076,000
Cecil	Perryville High School (C)	545,000
Cecil	Providence School (C)	216,000
Cecil	Rising Sun Elementary School (C)	313,000
Charles	Berry Elementary School (C)	750,000
Charles	Dr. James Craik Elementary School (C)	759,129
Charles	Dr. Samuel A. Mudd Elementary School (C)	4,882,000
Charles	New Elementary School #22 (C)	4,125,000
Dorchester	Cambridge-South Dorchester High School (C)	738,000
Dorchester	Choptank Elementary School (C)	216,000
Dorchester	North Dorchester High School (C)	9,843,000
Frederick	Butterfly Ridge Elementary School (C)	5,000,000
Frederick	Carroll Manor Elementary School (C)	326,000
Frederick	Emmitsburg Elementary School (C)	345,000
Frederick	Frederick High School (C)	8,014,000
Frederick	Governor Thomas Johnson High School (C)	559,000
Frederick	Governor Thomas Johnson Middle School (C)	246,000
Frederick	Hillcrest Elementary School (C)	451,000
Frederick	Monocacy Middle School (C)	262,000
Frederick	New Midway Elementary School (C)	197,000
Frederick	Sugarloaf Elementary School (C)	4,000,000
Frederick	Walkersville Middle School (C)	164,000
Garrett	Southern Middle School (C)	1,567,000
Harford	Bel Air Elementary School (C)	3,023,162
Harford	Havre de Grace Middle/High School (C)	10,000,000
Harford	North Harford Elementary School (C)	569,000
Howard	Burleigh Manor Middle School (C)	1,973,000
Howard	Mount View Middle School (C)	3,858,000
Howard	Northeastern Elementary School #42 (C)	2,908,167
Howard	Pointers Run Elementary School (C)	1,804,000
Howard	Rockburn Elementary School (C)	1,635,000
Howard	Swansfield Elementary School (C)	157,000
Howard	Waverly Elementary School (C)	2,061,000
Montgomery	Bethesda-Chevy Chase Middle School (C)	10,423,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Briggs Chaney Middle School (C)	740,000
Montgomery	Brookhaven Elementary School (C)	178,000
Montgomery	Brown Station Elementary School (C)	2,641,238
Montgomery	Fox Chapel Elementary School (C)	269,000
Montgomery	Germantown Elementary School (C)	251,000
Montgomery	Greenwood Elementary School (C)	241,000
Montgomery	Hallie Wells Middle School (C)	5,663,235
Montgomery	Highland View Elementary School (C)	191,000
Montgomery	Jones Lane Elementary School (C)	532,000
Montgomery	Julius West Middle School (C)	2,793,000
Montgomery	Poolesville Elementary School (C)	311,000
Montgomery	Silver Spring International Middle School (C)	770,000
Montgomery	Springbrook High School (C)	519,000
Montgomery	Stone Mill Elementary School (C)	519,000
Montgomery	Wayside Elementary School (C)	896,381
Montgomery	Wheaton High School (C)	500,000
Montgomery	William H. Farquhar Middle School (C)	9,211,000
Montgomery	Winston Churchill High School (C)	134,000
Montgomery	Wood Acres Elementary School (C)	576,000
Prince George's	Andrew Jackson Academy (C)	4,065,595
Prince George's	Annapolis Road Academy (C)	142,000
Prince George's	Arrowhead Elementary School (C)	1,068,000
Prince George's	Beltsville Academy (C)	1,364,000
Prince George's	Central High School (C)	11,267,000
Prince George's	Chillum Elementary School (C)	176,000
Prince George's	Dwight D. Eisenhower Middle School (C)	533,000
Prince George's	Eleanor Roosevelt High School (C)	180,000
Prince George's	Fort Foote Elementary School (C)	1,506,000
Prince George's	Glassmanor Elementary School (C)	1,933,000
Prince George's	Hyattsville Elementary School (C)	177,000
Prince George's	James Madison Middle School (C)	142,000
Prince George's	Judge Sylvania Wood Elementary School (C)	355,000
Prince George's	Kingsford Elementary School (C)	355,000
Prince George's	Langley Park-McCormick Elementary School (C)	179,000
Prince George's	Largo High School (C)	1,175,000
Prince George's	Laurel High School (C)	172,000
Prince George's	Mount Rainier Elementary School (C)	213,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Nicholas Orem Middle School (C)	2,983,000
Prince George's	Oaklands Elementary School (C)	611,000
Prince George's	Paint Branch Elementary School (C)	214,000
Prince George's	Riverdale Elementary School (C)	710,000
Prince George's	Robert Goddard French Immersion School (C)	1,066,981
Prince George's	Rockledge Elementary School (C)	796,000
Prince George's	Rogers Heights Elementary School (C)	178,000
Prince George's	Springhill Lake Elementary School (C)	852,000
Prince George's	Tayac Elementary School (C)	2,586,000
Prince George's	Tulip Grove Elementary School (C)	2,000,000
Queen Anne's	Bayside Elementary School (C)	166,000
Queen Anne's	Grasonville Elementary School (C)	1,208,000
Queen Anne's	Kent Island High School (C)	831,000
Queen Anne's	Sudlersville Elementary School (C)	250,000
Somerset	J.M. Tawes Technology and Replacement Technology Career Center (C)	14,720,000
St. Mary's	Hollywood Elementary School (C)	400,000
St. Mary's	Park Hall Elementary School (C)	415,000
Washington	Clear Spring Elementary School (C)	627,000
Washington	Fountaindale Elementary School (C)	1,819,000
Washington	Northern Middle School (C)	146,000
Wicomico	Parkside High School (C)	2,955,280
Wicomico	West Salisbury Elementary School (C)	7,764,200
Wicomico	Wicomico County E-Rate Grant (C)	10,000
Wicomico	Wicomico Middle School (C)	1,118,000
Statewide	Baltimore County Air Conditioning Projects Adjustment (C)	5,000,000
Statewide	Design Reviews (C)	500,000
Statewide	Recycled Funds (C)	(43,534,496)
TOTAL		285,000,000
 <u>Supplemental Capital Grant Program</u>		
Anne Arundel	Arnold Elementary School (C)	2,480,000
Anne Arundel	Jessup Elementary School (C)	7,000,000
Baltimore Co.	Battle Grove Elementary School (C)	1,005,000
Baltimore Co.	Charlesmont Elementary School (C)	787,000
Baltimore Co.	Church Lane Elementary School (C)	787,000
Baltimore Co.	Golden Ring Elementary School (C)	1,000,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Middle River Middle School (C)	1,452,469
Baltimore Co.	Orems Elementary School (C)	787,000
Baltimore Co.	Reisterstown Elementary School (C)	787,000
Baltimore Co.	Southwest Academy (C)	1,098,000
Baltimore Co.	Stemmers Run Middle School (C)	2,092,000
Baltimore Co.	Victory Villa Elementary School (C)	3,282,070
Dorchester	North Dorchester High School (C)	178,000
Howard	Burleigh Manor Middle School (C)	1,868,000
Howard	Mount View Middle School (C)	646,000
Howard	Pointers Run Elementary School (C)	2,506,000
Howard	Rockburn Elementary School (C)	1,650,000
Montgomery	Bethesda-Chevy Chase Middle School (C)	1,420,000
Montgomery	Brown Station Elementary School (C)	4,231,012
Montgomery	Julius West Middle School (C)	111,000
Montgomery	Wayside Elementary School (C)	2,139,619
Montgomery	Wheaton High School (C)	7,162,369
Montgomery	Wheaton Woods Elementary School (C)	6,771,000
Prince George's	Andrew Jackson Academy (C)	5,765,405
Prince George's	Robert Goddard French Immersion School (C)	3,974,595
Prince George's	Tulip Grove Elementary School (C)	2,885,000
Statewide	Recycled Funds (C)	(1,365,539)
TOTAL		62,500,000

Board of Public Works

Facilities Renewal Fund

Allegany	DHMH - Replace Fire Alarm System, Thomas B Finance Center. (C)	440,000
Anne Arundel	DGS - Repair/Replace Broken Roof Slate - Government House (C)	100,000
Anne Arundel	DGS - Replace Fire Alarm - Legislative Services (C)	650,000
Anne Arundel	DGS - Replace Main Electrical Panel - Public Buildings and Grounds, Central Services Building (C)	500,000
Anne Arundel	DGS - Replace Windows Government House (C)	275,000
Anne Arundel	DGS - Waterproof Exterior George M. Taylor District Court (C)	500,000
Anne Arundel	MSP - Annapolis Barrack 'J' - Mechanical/Electrical/Plumbing (C)	2,450,000
Baltimore City	DGS - Replace Roofing System - 500 N. Hilton (C)	125,000
Baltimore City	DHMH - Replace Roof - RICA Baltimore (C)	530,000
Baltimore City	DHMH - Install A/C in Gymnasium, RICA Baltimore (C)	168,000
Baltimore City	DPSCS - Replace Roof - BCDC Jail Industries Building (C)	381,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	DPSCS - Replace Roof - Maryland Reception, Diagnostic, and Classification Center (C)	1,800,000
Baltimore City	MSDE - Replace Roof - Maryland Rehabilitation Center, Mechanical Penthouse (C)	193,000
Baltimore Co.	DGS - Replace VAVs and HVAC Controls (C)	332,000
Baltimore Co.	DHMH - Repair Elevator - Spring Grove Hospital, Tawes Building (C)	290,000
Baltimore Co.	DHMH - Replace Roof - Spring Grove Hospital, Maintenance Mall (C)	141,000
Baltimore Co.	MSP - Replace Roof - Headquarters Building C (C)	150,000
Calvert	JPPM - MAC Lab - HVAC and Building Envelope (C)	2,300,000
Garrett	DJS - Replace Metal Roof - Backbone Youth Center Gymnasium (C)	150,000
Howard	DHMH - Replace Sprinkler System and Ceilings - Clifton T. Perkins Hospital Administration Building (C)	265,000
Howard	DPSCS - Replace Roof - Central Laundry Building (C)	265,000
Howard	DPSCS - Replace Roof - Patuxent Institution, Women's Facility (C)	136,000
Somerset	DPSCS - Replace Cell Door Tracks - ECI (C)	1,435,000
Washington	DHMH - Replace HVAC Phase II - Potomac Center, Administration Building (C)	750,000
Washington	DHMH - Front Entrance Upgrades WMHC (C)	194,000
Washington	DPSCS - Replace Roof - MCI Hagerstown, Power Plant (C)	480,000
Statewide	Other - Unassigned (C)	14,121
TOTAL		15,014,121

University System of Maryland

Capital Facilities Renewal

Allegany	FSU: Cordts Physical Education Center - Install New Roof and Sanitary Sewer Drain Lines (C)	145,000
Allegany	FSU: Cordts Physical Education Center - Replace Fire Alarm System (C)	500,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	100,000
Baltimore City	CSU: Campuswide Signage Upgrade, Phased (C)	59,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	150,000
Baltimore City	UB: Upgrade HVAC Systems Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	525,000
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	575,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	489,000
Baltimore Co.	UMBC: Building Envelope Restoration (various buildings) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)	317,000
Prince George's	BSU: Classroom/Laboratory/Lecture Hall Improvements (various buildings) (C)	400,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's	UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research/Laboratory/Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Replace Roof on Wilson Hall (C)	500,000
Somerset	UMES: Steam Plant Fuel Conversion from #6 Fuel Oil to Propane (C)	142,000
Wicomico	SU: Retrofit Phoenix Controls Valves in Laboratories and Implement Demand Control Ventilation (C)	536,000
Statewide	USMO: Emergency and Systemwide Projects (C)	563,000
TOTAL		17,000,000

Miscellaneous

Legislative Initiatives

Allegany	Coal Miner Memorial Statue (C)	75,000
Allegany	Cumberland YMCA Youth Center (C)	75,000
Anne Arundel	Arundel Lodge (C)	60,000
Anne Arundel	Arundel Volunteer Fire Department Community Center (C)	125,000
Anne Arundel	Chesapeake Region Accessible Boating Project (C)	75,000
Anne Arundel	Downs Park Amphitheater (C)	100,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	Hancock's Resolution Visitor Center and Barn (C)	250,000
Anne Arundel	Harambee House Community Outreach Center (C)	50,000
Anne Arundel	Historic Annapolis Museum (C)	90,000
Anne Arundel	Loopers Field Improvement Project (C)	50,000
Anne Arundel	Mandrin Inpatient Care Center (C)	100,000
Anne Arundel	Resiliency and Education Center at Kuhn Hall (C)	500,000
Anne Arundel	Tick Neck Park Athletic Fields (C)	200,000
Baltimore City	Bon Secours Youth Development Center (C)	300,000
Baltimore City	Community Empowerment and Wellness Center (C)	125,000
Baltimore City	Creative Alliance (C)	125,000
Baltimore City	Cylburn Arboretum Carriage House and Nature Museum (C)	200,000
Baltimore City	Darley Park Community Park (C)	50,000
Baltimore City	Downtown Cultural Art Center (C)	100,000
Baltimore City	Hampden Family Center (C)	50,000
Baltimore City	Harford Road Assisted Living and Medical Adult Day Care Center (C)	250,000
Baltimore City	Historic Diamond Press Building (C)	100,000
Baltimore City	Manna House (C)	50,000
Baltimore City	Meals on Wheels Kitchen Improvements (C)	125,000
Baltimore City	Most Worshipful Prince Hall Grand Lodge (C)	100,000
Baltimore City	National Great Blacks in Wax Museum (C)	200,000
Baltimore City	Progressive Education Center Playground (C)	125,000
Baltimore City	Roberta's House (C)	250,000
Baltimore City	Shake and Bake Family Fun Center (C)	20,000
Baltimore City	St. Francis Neighborhood Center (C)	55,000
Baltimore City	Woodbourne Center Vocational Program (C)	150,000
Baltimore Co.	Bais Yaakov Middle School (C)	100,000
Baltimore Co.	Camp Puh'tok (C)	100,000
Baltimore Co.	Community College of Baltimore County Catonsville Campus Artificial Turf Field (C)	250,000
Baltimore Co.	Double Rock Park (C)	250,000
Baltimore Co.	Jewish Teen Advancement Program House (C)	100,000
Baltimore Co.	Liberty Community Development Youth Center (C)	250,000
Baltimore Co.	Maryland Council for Special Equestrians (C)	120,000
Baltimore Co.	Morning Star Family Life Center (C)	150,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (C)	200,000
Baltimore Co.	Ner Israel Rabbinical College (C)	190,000
Baltimore Co.	Perry Hall High School Stadium Turf Project (C)	150,000
Baltimore Co.	Phoenix Wildlife Center (C)	100,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Project Genesis: New Beginnings, Inc. Community Center (C)	200,000
Baltimore Co.	St. Luke's United Methodist Church Fellowship Hall (C)	200,000
Baltimore Co.	Stella Maris Transitional Care Center (C)	250,000
Baltimore Co.	Towson High School Stadium (C)	30,000
Baltimore Co.	White Marsh Volunteer Fire Company (C)	75,000
Calvert	End Hunger In Calvert County Warehouse (C)	50,000
Caroline	Benedictine School (C)	300,000
Carroll	Boys and Girls Club of Westminster (C)	80,000
Carroll	Mt. Airy Caboose and Visitor Center Pavilion (C)	25,000
Carroll	Union Mills Homestead Restoration (C)	100,000
Cecil	Fair Hill Race Course (C)	100,000
Charles	Farming 4 Hunger Community Agricultural Facility (C)	75,000
Charles	Maryland Veterans Memorial Museum Land Acquisition (C)	150,000
Charles	Old Pomonkey High School (C)	50,000
Charles	Southern Maryland Carousel (C)	180,000
Frederick	Heritage Frederick Capital Improvements (C)	25,000
Frederick	YMCA of Frederick County (C)	100,000
Garrett	Believe in Tomorrow Children's House at Deep Creek Lake (C)	200,000
Harford	McComas School Museum (C)	25,000
Harford	National Center for Manufacturing Sciences (C)	100,000
Harford	The Epicenter at Edgewood (C)	50,000
Howard	Carrollton Hall Restoration (C)	125,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (C)	150,000
Howard	Harriet Tubman Community Center and Museum (C)	300,000
Howard	ManneqART Museum and Maryland Fashion Institute (C)	50,000
Howard	Tau Pi Mentoring Program (C)	25,000
Howard	The Arc of Howard County HVAC System Replacement (C)	250,000
Montgomery	A Wider Circle Community Service Center (C)	125,000
Montgomery	Bender Jewish Community Center of Greater Washington (C)	100,000
Montgomery	Bethesda Graceful Growing Together Community Center (C)	100,000
Montgomery	Boyds Negro School (C)	16,000
Montgomery	Community Services for Autistic Adults and Children (C)	45,000
Montgomery	Consumer Product Safety Commission Site (C)	200,000
Montgomery	Easter Seals Inter-Generational Center (C)	150,000
Montgomery	Friends House (C)	50,000
Montgomery	Good Hope Local Park (C)	50,000
Montgomery	Halpine Hamlet Community Center (C)	175,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Interfaith Watershed Restoration and Outreach Project (C)	15,000
Montgomery	King Farm Farmstead Dairy Barns (C)	100,000
Montgomery	Korean Community Service Center Branch Office (C)	100,000
Montgomery	Laytonsville Lions Club Medical Equipment Loan Building (C)	5,000
Montgomery	Madison Fields Therapeutic Equestrian Center (C)	60,000
Montgomery	MdBioLab STEM Education Equipment (C)	100,000
Montgomery	Melvin J. Berman Hebrew Academy (C)	150,000
Montgomery	Olney Boys and Girls Community Park Expansion (C)	150,000
Montgomery	Potomac Community Resources Home (C)	175,000
Montgomery	Stewartown Local Park (C)	125,000
Montgomery	Takoma Park Library (C)	150,000
Montgomery	The Quince Orchard Colored School (C)	200,000
Montgomery	Woodend Nature Sanctuary Accessible Trail (C)	150,000
Montgomery	YMCA Bethesda-Chevy Chase (C)	100,000
Montgomery	Young Israel Shomrai Emunah Social Hall (C)	50,000
Prince George's	Accokeek First Church of God Center of Excellence (C)	50,000
Prince George's	Alpha House (A)	75,000
Prince George's	Camp Springs Elks Lodge No. 2332 (A)	25,000
Prince George's	Champ House (P)	50,000
Prince George's	College Park Woods Hiker/Biker Connector Trail (C)	50,000
Prince George's	Collington Station Safety and Surveillance Systems (E)	24,000
Prince George's	District Heights Veterans Park (C)	170,000
Prince George's	Duvall Field Renovation (C)	150,000
Prince George's	Hard Bargain Farm (P)	200,000
Prince George's	Hyattsville Veteran's Memorial (C)	30,000
Prince George's	Maryland Milestones Heritage Center (P)	50,000
Prince George's	Maryland Multicultural Youth Centers (C)	75,000
Prince George's	My Sister's Keeper (C)	50,000
Prince George's	New Horizons Disability Job Training and Recycling Center (C)	40,000
Prince George's	Patuxent River 4-H Center Dennis Cooper Cabin (C)	250,000
Prince George's	Riverdale Park Station (C)	85,000
Prince George's	Riverdale Park Station Pedestrian Improvements (C)	350,000
Prince George's	Southern Market Place (C)	25,000
Prince George's	St. Ann's Center for Children, Youth and Families (C)	50,000
Prince George's	St. Nicholas Catholic Church Parish Hall (C)	50,000
Prince George's	Susan D. Mona Center (C)	100,000
Prince George's	Transit Oriented Development Public Art Projects (C)	275,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	St. Clement's Island North Pier (C)	100,000
Talbot	St. Luke's Preschool (C)	20,000
Washington	Hagerstown Urban Improvement Project (C)	200,000
Washington	Williamsport American Legion Post 202 World War II (C)	65,000
Wicomico	Lower Shore Clinic Day Program for Seniors with Disabilities (C)	100,000
Worcester	Believe in Tomorrow Cottage By the Sea (C)	100,000
Statewide	Maryland Center for Veterans Education and Training (C)	200,000
TOTAL		15,000,000
 <u>MICUA - Private Higher Education Facilities Grant Program</u>		
Anne Arundel	St. John's College - McDowell Hall Renovation (PC)	2,700,000
Baltimore Co.	Goucher College - New Science Building (PC)	4,000,000
Carroll	McDaniel College - Gill Physical Education Learning Center Renovation (PC)	3,000,000
TOTAL		9,700,000
 <u>Miscellaneous Projects</u>		
Allegany	Allegany County Animal Shelter Adoption and Care Center (C)	500,000
Allegany	Cumberland Investment Plan (C)	500,000
Allegany	Western Maryland Scenic Railroad (C)	400,000
Anne Arundel	Bestgate Park (C)	200,000
Anne Arundel	Historic Annapolis Restoration (APCE)	1,000,000
Anne Arundel	Hot Sox Park (C)	200,000
Anne Arundel	Maryland Hall for the Creative Arts (C)	1,000,000
Anne Arundel	National Cryptologic Museum (C)	500,000
Anne Arundel	The Arc of the Central Chesapeake Region (C)	200,000
Anne Arundel	YWCA Domestic Violence and Trafficking Shelters (C)	400,000
Baltimore City	Baltimore Food Hub (C)	900,000
Baltimore City	Baltimore Metropolitan Council Facility (C)	250,000
Baltimore City	Baltimore Museum of Art (C)	2,000,000
Baltimore City	BARCO Open Works Project (C)	300,000
Baltimore City	Center Stage (C)	2,000,000
Baltimore City	Cross Street Market (C)	200,000
Baltimore City	Hampden Family Center (C)	50,000
Baltimore City	Kennedy Krieger Institute - Comprehensive Autism Center (PCE)	1,000,000
Baltimore City	Lexington Market Revitalization (APCE)	2,000,000
Baltimore City	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	4,000,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Rash Field Improvement Project (C)	1,000,000
Baltimore City	Ronald McDonald House (C)	1,000,000
Baltimore City	Sinai Hospital of Baltimore (C)	2,000,000
Baltimore Co.	Deer Park Middle School Infrastructure and Security Improvements (C)	80,000
Baltimore Co.	Franklin High School Infrastructure Improvements (C)	250,000
Baltimore Co.	Maryland State Fairgrounds (C)	500,000
Baltimore Co.	MedStar Franklin Square Hospital (C)	2,000,000
Baltimore Co.	Randallstown High School Infrastructure Improvements (C)	20,000
Baltimore Co.	Stevenson University - Rosewood Property Environmental Abatement (PCE)	5,000,000
Carroll	Carroll County Volunteer Emergency Service Association - Public Safety Training Center (PCE)	1,650,000
Cecil	Union Hospital Helipad (C)	300,000
Charles	Angel's Watch Shelter (C)	750,000
Charles	Entrepreneur and Innovation Institute (C)	200,000
Charles	Southern Maryland Studies Center (C)	500,000
Dorchester	Chesapeake Grove - Senior Housing and Intergenerational Center (C)	1,000,000
Frederick	Downtown Frederick Hotel and Conference Center (C)	4,000,000
Frederick	Remsberg Park Multipurpose Youth Sports Field (C)	100,000
Harford	Maryland Center for the Arts (C)	1,000,000
Howard	Downtown Columbia Arts and Cultural Commission - Merriweather Post Pavilion (PCE)	8,000,000
Kent	Revitalization of Chestertown Marina (C)	500,000
Montgomery	Imagination Stage (C)	400,000
Montgomery	Jewish Social Services Agency - Montrose Road Building (C)	1,000,000
Montgomery	Poolesville Grape Crushing Economic Development Facility (C)	1,000,000
Montgomery	Strathmore Hall (C)	3,000,000
Montgomery	Takoma Park - Silver Spring Cooperative (C)	500,000
Prince George's	Route 1 Baltimore Avenue Revitalization (C)	1,300,000
St. Mary's	Innovative Center for Autonomous Systems (C)	250,000
Talbot	Chesapeake Bay Maritime Museum (C)	250,000
Washington	Hagerstown Revitalization (PCE)	1,500,000
Wicomico	Arthur Perdue Stadium Improvements (C)	500,000
Wicomico	Salisbury Revitalization (C)	1,000,000
Worcester	Ocean City Convention Center Phase 3 (C)	500,000
TOTAL		58,650,000
<u>Private Hospital Grant Program</u>		
Anne Arundel	Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services Renovation (PC)	472,000

FY 2018 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	Anne Arundel Health System - Pathways Treatment Center Renovation (PC)	118,000
Anne Arundel	Baltimore Washington Medical Center Inpatient Psychiatric Unit Expansion (PCE)	577,000
Baltimore City	University of Maryland Medical Center Midtown Campus Inpatient Psychiatric Unit Renovation (PCE)	577,000
Baltimore Co.	University of Maryland, St. Joseph Medical Center Hybrid Operating Room Construction (PCE)	420,000
Carroll	Carroll Hospital Center Obstetrical Room Renovation (PCE)	524,000
Cecil	Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Center (APCE)	786,000
Garrett	Garrett County Memorial Hospital Operating Room Renovation (PCE)	472,000
Montgomery	MedStar Montgomery Medical Center Addiction and Mental Health Center Renovation (APC)	95,000
Montgomery	Suburban Hospital Behavioral Health Crisis Area Renovation and Expansion (PCE)	283,000
Worcester	Atlantic General Hospital Regional Cancer Care Center (PCE)	681,000
TOTAL		5,005,000