

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>A11K00</b> |                 | <b>MISCELLANEOUS GRANTS</b>  |                     |                  |                  |                |                       |
| A11K0001      |                 | MISCELLANEOUS GRANTS   | 3,075,000           | -                | -                | 3,075,000      | -                     |
| <b>A15O00</b> |                 | <b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>                        |                     |                  |                  |                |                       |
| A15O0001      |                 | DISPARITY GRANTS   | 107,934,045         | 31,576,334       | -                | 139,510,379    | -                     |
| <b>B75A01</b> |                 | <b>GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES</b> |                     |                  |                  |                |                       |
| B75A0101      | 21010101        | SENATE   | 11,701,382          | -                | -                | 11,701,382     | -                     |
| B75A0102      | 21010102        | HOUSE OF DELEGATES   | 22,232,834          | -                | -                | 22,232,834     | -                     |
| B75A0103      | 21010103        | GENERAL LEGISLATIVE EXPENSES   | 1,015,588           | -                | -                | 1,015,588      | -                     |
| B75A0104      | 21010104        | OFFICE OF THE EXECUTIVE DIRECTOR                                       | 10,665,586          | -                | -                | 10,665,586     | -                     |
| B75A0105      | 21010105        | OFFICE OF LEGISLATIVE AUDITS   | 12,242,632          | -                | -                | 12,242,632     | -                     |
| B75A0106      | 21010106        | OFFICE OF LEGISLATIVE INFORMATION SYSTEMS                              | 4,823,925           | -                | -                | 4,823,925      | -                     |
| B75A0107      | 21010107        | OFFICE OF POLICY ANALYSIS  | 15,636,679          | -                | -                | 15,636,679     | -                     |
| B75A01        |                 | TOTAL GENERAL ASSEMBLY OF MARYLAND                                     | 78,318,626          | -                | -                | 78,318,626     | -                     |
| <b>C00A00</b> |                 | <b>JUDICIARY</b>   |                     |                  |                  |                |                       |
| C00A0001      | 22010001        | COURT OF APPEALS   | 14,500,594          | -                | -                | 14,500,594     | -                     |
| C00A0002      | 22010002        | COURT OF SPECIAL APPEALS   | 8,948,271           | -                | -                | 8,948,271      | -                     |
| C00A0003      | 22010003        | CIRCUIT COURT JUDGES   | 60,343,805          | -                | 435,948          | 60,779,753     | -                     |
| C00A0004      | 22010004        | DISTRICT COURT   | 147,774,445         | -                | -                | 147,774,445    | 141,000               |
| C00A0005      | 22010005        | MARYLAND JUDICIAL CONFERENCE   | 107,650             | -                | -                | 107,650        | -                     |
| C00A0006      | 22010006        | ADMINISTRATIVE OFFICE OF THE COURTS                                    | 24,548,054          | 16,600,000       | 163,333          | 41,311,387     | -                     |
| C00A0007      | 22010007        | COURT RELATED AGENCIES   | 5,438,168           | -                | -                | 5,438,168      | -                     |
| C00A0008      | 22010008        | STATE LAW LIBRARY  | 2,637,053           | 9,000            | -                | 2,646,053      | -                     |
| C00A0009      | 22010009        | JUDICIAL INFORMATION SYSTEMS   | 30,169,127          | 7,300,563        | -                | 37,469,690     | -                     |
| C00A0010      | 22010010        | CLERKS OF THE CIRCUIT COURT  | 78,300,386          | 16,911,459       | 2,843,434        | 98,055,279     | -                     |
| C00A0011      | 22010011        | FAMILY LAW DIVISION  | 14,632,680          | -                | -                | 14,632,680     | -                     |
| C00A0012      | 22010012        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS                      | -                   | 15,444,192       | -                | 15,444,192     | -                     |
| C00A00        |                 | TOTAL JUDICIARY  | 387,400,233         | 56,265,214       | 3,442,715        | 447,108,162    | 141,000               |
| <b>C80B00</b> |                 | <b>OFFICE OF THE PUBLIC DEFENDER</b>                                   |                     |                  |                  |                |                       |
| C80B0001      | 22020001        | GENERAL ADMINISTRATION   | 6,408,075           | -                | -                | 6,408,075      | -                     |
| C80B0002      | 22020002        | DISTRICT OPERATIONS  | 76,878,224          | 193,529          | -                | 77,071,753     | 882,600               |
| C80B0003      | 22020003        | APPELLATE AND INMATE SERVICES  | 5,831,934           | -                | -                | 5,831,934      | -                     |
| C80B0004      | 22020004        | INVOLUNTARY INSTITUTIONALIZATION SERVICES                              | 1,283,608           | -                | -                | 1,283,608      | -                     |
| C80B00        |                 | TOTAL OFFICE OF THE PUBLIC DEFENDER                                    | 90,401,841          | 193,529          | -                | 90,595,370     | 882,600               |
| <b>C81C00</b> |                 | <b>OFFICE OF THE ATTORNEY GENERAL</b>                                  |                     |                  |                  |                |                       |
| C81C0001      | 22030001        | LEGAL COUNSEL AND ADVICE   | 4,638,582           | 889,225          | -                | 5,527,807      | 836,196               |
| C81C0004      | 22030004        | SECURITIES DIVISION  | 2,185,976           | -                | -                | 2,185,976      | -                     |
| C81C0005      | 22030005        | CONSUMER PROTECTION DIVISION   | 2,269,824           | 2,626,996        | 57,427           | 4,954,247      | 704,266               |
| C81C0006      | 22030006        | ANTITRUST DIVISION   | 829,272             | -                | -                | 829,272        | -                     |
| C81C0009      | 22030009        | MEDICAID FRAUD CONTROL UNIT  | 747,413             | -                | 2,242,236        | 2,989,649      | -                     |
| C81C0010      | 22030010        | PEOPLE'S INSURANCE COUNSEL DIVISION                                    | -                   | 563,330          | -                | 563,330        | -                     |
| C81C0012      | 22030012        | JUVENILE JUSTICE MONITORING PROGRAM                                    | 522,252             | -                | -                | 522,252        | -                     |
| C81C0014      | 22030014        | CIVIL LITIGATION DIVISION  | 2,129,001           | 552,582          | -                | 2,681,583      | 270,242               |
| C81C0015      | 22030015        | CRIMINAL APPEALS DIVISION  | 2,456,990           | -                | -                | 2,456,990      | -                     |
| C81C0016      | 22030016        | CRIMINAL INVESTIGATION DIVISION  | 1,630,853           | -                | -                | 1,630,853      | 175,859               |
| C81C0017      | 22030017        | EDUCATIONAL AFFAIRS DIVISION   | 403,512             | -                | -                | 403,512        | -                     |
| C81C0018      | 22030018        | CORRECTIONAL LITIGATION DIVISION                                       | 364,694             | -                | -                | 364,694        | -                     |
| C81C0020      | 22030020        | CONTRACT LITIGATION DIVISION   | -                   | -                | -                | -              | 1,905,051             |
| C81C00        |                 | TOTAL OFFICE OF THE ATTORNEY GENERAL                                   | 18,178,369          | 4,632,133        | 2,299,663        | 25,110,165     | 3,891,614             |
| <b>C82D00</b> |                 | <b>OFFICE OF THE STATE PROSECUTOR</b>                                  |                     |                  |                  |                |                       |
| C82D0001      | 22040001        | GENERAL ADMINISTRATION   | 1,247,115           | -                | -                | 1,247,115      | -                     |
| <b>C85E00</b> |                 | <b>MARYLAND TAX COURT</b>  |                     |                  |                  |                |                       |
| C85E0001      | 22050001        | ADMINISTRATION AND APPEALS   | 573,923             | -                | -                | 573,923        | -                     |

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**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>C90G00</b> |                 | <b>PUBLIC SERVICE COMMISSION</b>   |                     |                  |                  |                |                       |
| C90G0001      | 22070001        | GENERAL ADMINISTRATION AND HEARINGS  | -                   | 9,268,432        | 347,495          | 9,615,927      | -                     |
| C90G0002      | 22070002        | TELECOMMUNICATIONS DIVISION  | -                   | 578,934          | -                | 578,934        | -                     |
| C90G0003      | 22070003        | ENGINEERING INVESTIGATIONS   | -                   | 1,113,502        | 231,473          | 1,344,975      | -                     |
| C90G0004      | 22070004        | ACCOUNTING INVESTIGATIONS  | -                   | 568,671          | -                | 568,671        | -                     |
| C90G0005      | 22070005        | COMMON CARRIER INVESTIGATIONS  | -                   | 1,344,962        | -                | 1,344,962      | -                     |
| C90G0006      | 22070006        | WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION  | -                   | 369,713          | -                | 369,713        | -                     |
| C90G0007      | 22070007        | RATE RESEARCH AND ECONOMICS  | -                   | 863,948          | -                | 863,948        | -                     |
| C90G0008      | 22070008        | HEARING EXAMINER DIVISION  | -                   | 542,173          | -                | 542,173        | -                     |
| C90G0009      | 22070009        | STAFF ATTORNEY   | -                   | 859,122          | -                | 859,122        | -                     |
| C90G0010      | 22070010        | INTEGRATED RESOURCE PLANNING DIVISION  | -                   | 405,154          | -                | 405,154        | -                     |
| C90G00        |                 | TOTAL PUBLIC SERVICE COMMISSION  | -                   | 15,914,611       | 578,968          | 16,493,579     | -                     |
| <b>C91H00</b> |                 | <b>OFFICE OF THE PEOPLE'S COUNSEL</b>  |                     |                  |                  |                |                       |
| C91H0001      | 22080001        | GENERAL ADMINISTRATION   | -                   | 3,162,242        | -                | 3,162,242      | -                     |
| <b>C94I00</b> |                 | <b>SUBSEQUENT INJURY FUND</b>  |                     |                  |                  |                |                       |
| C94I0001      | 22090001        | GENERAL ADMINISTRATION   | -                   | 2,089,983        | -                | 2,089,983      | -                     |
| <b>C96J00</b> |                 | <b>UNINSURED EMPLOYERS' FUND</b>   |                     |                  |                  |                |                       |
| C96J0001      | 22100001        | GENERAL ADMINISTRATION   | -                   | 1,168,772        | -                | 1,168,772      | -                     |
| <b>C98F00</b> |                 | <b>WORKERS' COMPENSATION COMMISSION</b>  |                     |                  |                  |                |                       |
| C98F0001      | 22060001        | GENERAL ADMINISTRATION   | -                   | 13,878,789       | -                | 13,878,789     | -                     |
| <b>D05E01</b> |                 | <b>BOARD OF PUBLIC WORKS</b>   |                     |                  |                  |                |                       |
| D05E0101      | 23050101        | ADMINISTRATION OFFICE  | 834,076             | -                | -                | 834,076        | -                     |
| D05E0102      | 23050102        | CONTINGENT FUND  | 500,000             | -                | -                | 500,000        | -                     |
| D05E0105      | 23050105        | WETLANDS ADMINISTRATION  | 193,365             | -                | -                | 193,365        | -                     |
| D05E0110      | 23050110        | MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS  | 5,814,964           | -                | -                | 5,814,964      | -                     |
| D05E0115      | 23050115        | PAYMENTS OF JUDGMENTS AGAINST THE STATE  | 168,125             | -                | -                | 168,125        | -                     |
| D05E01        |                 | TOTAL BOARD OF PUBLIC WORKS  | 7,510,530           | -                | -                | 7,510,530      | -                     |
| <b>D10A01</b> |                 | <b>EXECUTIVE DEPARTMENT - GOVERNOR</b>   |                     |                  |                  |                |                       |
| D10A0101      | 23010101        | GENERAL EXECUTIVE DIRECTION AND CONTROL  | 10,940,608          | -                | -                | 10,940,608     | -                     |
| <b>D11A04</b> |                 | <b>OFFICE OF THE DEAF AND HARD OF HEARING</b>  |                     |                  |                  |                |                       |
| D11A0401      | 23010401        | EXECUTIVE DIRECTION  | 328,357             | -                | -                | 328,357        | -                     |
| <b>D12A02</b> |                 | <b>DEPARTMENT OF DISABILITIES</b>  |                     |                  |                  |                |                       |
| D12A0201      | 23010201        | GENERAL ADMINISTRATION   | 2,722,868           | 172,250          | 1,633,818        | 4,528,936      | 763,514               |
| <b>D13A13</b> |                 | <b>MARYLAND ENERGY ADMINISTRATION</b>  |                     |                  |                  |                |                       |
| D13A1301      | 23011301        | GENERAL ADMINISTRATION   | -                   | 4,452,573        | 485,354          | 4,937,927      | 129,157               |
| D13A1302      | 23011302        | THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION                       | -                   | 1,750,000        | -                | 1,750,000      | -                     |
| D13A1303      | 23011303        | STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION  | -                   | 2,500,000        | -                | 2,500,000      | -                     |
| D13A1306      | 23011306        | ENERGY, EFFICIENCY AND CONSERVATION PROGRAMS, LOW AND MODERATE INCOME RESIDENTIAL SECTOR | -                   | 2,986,300        | -                | 2,986,300      | -                     |
| D13A1307      | 23011307        | ENERGY EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS                           | -                   | 1,080,709        | 220,000          | 1,300,709      | -                     |
| D13A1308      | 23011308        | RENEWABLE AND CLEAN ENERGY PROGRAMS + INITIATIVES  | -                   | 10,664,857       | -                | 10,664,857     | -                     |
| D13A13        |                 | TOTAL MARYLAND ENERGY ADMINISTRATION   | -                   | 23,434,439       | 705,354          | 24,139,793     | 129,157               |
| <b>D15A05</b> |                 | <b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>                                    |                     |                  |                  |                |                       |
| D15A0501      | 23010501        | SURVEY COMMISSIONS   | 103,000             | -                | -                | 103,000        | -                     |
| D15A0503      | 23010503        | OFFICE OF MINORITY AFFAIRS   | 1,313,219           | -                | -                | 1,313,219      | -                     |
| D15A0505      | 23010505        | GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES   | 2,103,363           | 253,282          | 5,535,144        | 7,891,789      | 414,485               |
| D15A0506      | 23010506        | STATE ETHICS COMMISSION  | 804,789             | 273,181          | -                | 1,077,970      | -                     |
| D15A0507      | 23010507        | HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE  | 348,722             | 45,000           | -                | 393,722        | -                     |
| D15A0516      | 23010516        | GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION  | 52,290,468          | 23,046,271       | 21,938,320       | 97,275,059     | 375,000               |
| D15A0520      | 23010520        | STATE COMMISSION ON CRIMINAL SENTENCING POLICY   | 352,249             | -                | -                | 352,249        | -                     |
| D15A0522      | 23010522        | GOVERNOR'S GRANTS OFFICE   | 363,437             | 10,000           | -                | 373,437        | 10,000                |
| D15A0523      | 23010523        | STATE LABOR RELATIONS BOARD  | 152,828             | -                | -                | 152,828        | 147,777               |
| D15A05        |                 | TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES                                     | 57,832,075          | 23,627,734       | 27,473,464       | 108,933,273    | 947,262               |

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**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>D16A06</b> |                 | <b>SECRETARY OF STATE</b>                             |                     |                  |                  |                |                       |
| D16A0601      | 23010601        | OFFICE OF THE SECRETARY OF STATE                      | 1,902,762           | 345,006          | -                | 2,247,768      | -                     |
| <b>D17B01</b> |                 | <b>HISTORIC ST. MARY'S CITY COMMISSION</b>            |                     |                  |                  |                |                       |
| D17B0151      | 23020151        | ADMINISTRATION  | 1,941,463           | 922,775          | 150,000          | 3,014,238      | -                     |
| <b>D18A18</b> |                 | <b>GOVERNOR'S OFFICE FOR CHILDREN</b>                 |                     |                  |                  |                |                       |
| D18A1801      | 23011801        | GOVERNOR'S OFFICE FOR CHILDREN                        | 1,599,098           | -                | 550,000          | 2,149,098      | -                     |
| <b>D25E03</b> |                 | <b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>  |                     |                  |                  |                |                       |
| D25E0301      | 23050301        | GENERAL ADMINISTRATION                                | 1,491,433           | 130,728          | -                | 1,622,161      | -                     |
| D25E0302      | 23050302        | AGING SCHOOLS PROGRAM                                 | 84,363              | -                | -                | 84,363         | -                     |
| D25E03        |                 | TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION   | 1,575,796           | 130,728          | -                | 1,706,524      | -                     |
| <b>D26A07</b> |                 | <b>DEPARTMENT OF AGING</b>                            |                     |                  |                  |                |                       |
| D26A0701      | 23010701        | GENERAL ADMINISTRATION                                | 19,910,154          | 363,470          | 27,843,254       | 48,116,878     | 4,000,000             |
| D26A0702      | 23010702        | SENIOR CENTERS OPERATING FUND                         | 500,000             | -                | -                | 500,000        | -                     |
| D26A07        |                 | TOTAL DEPARTMENT OF AGING                             | 20,410,154          | 363,470          | 27,843,254       | 48,616,878     | 4,000,000             |
| <b>D27L00</b> |                 | <b>COMMISSION ON CIVIL RIGHTS</b>                     |                     |                  |                  |                |                       |
| D27L0001      | 23120001        | GENERAL ADMINISTRATION                                | 2,445,951           | -                | 647,206          | 3,093,157      | -                     |
| <b>D28A03</b> |                 | <b>MARYLAND STADIUM AUTHORITY</b>                     |                     |                  |                  |                |                       |
| D28A0302      | 23010302        | MARYLAND STADIUM FACILITIES FUND                      | -                   | 19,265,000       | -                | 19,265,000     | -                     |
| D28A0341      | 23010341        | GENERAL ADMINISTRATION                                | 175,000             | -                | -                | 175,000        | -                     |
| D28A0355      | 23010355        | BALTIMORE CONVENTION CENTER                           | 9,124,406           | -                | -                | 9,124,406      | -                     |
| D28A0358      | 23010358        | OCEAN CITY CONVENTION CENTER                          | 2,819,505           | -                | -                | 2,819,505      | -                     |
| D28A0359      | 23010359        | MONTGOMERY COUNTY CONFERENCE CENTER                   | 1,767,763           | -                | -                | 1,767,763      | -                     |
| D28A0360      | 23010360        | HIPPODROME PERFORMING ARTS CENTER                     | 1,380,398           | -                | -                | 1,380,398      | -                     |
| D28A03        |                 | TOTAL MARYLAND STADIUM AUTHORITY                      | 15,267,072          | 19,265,000       | -                | 34,532,072     | -                     |
| <b>D38I01</b> |                 | <b>STATE BOARD OF ELECTIONS</b>                       |                     |                  |                  |                |                       |
| D38I0101      | 23090101        | GENERAL ADMINISTRATION                                | 4,185,074           | 8,963            | -                | 4,194,037      | -                     |
| D38I0102      | 23090102        | HELP AMERICA VOTE ACT                                 | 5,137,523           | 7,622,306        | 100,000          | 12,859,829     | -                     |
| D38I01        |                 | TOTAL STATE BOARD OF ELECTIONS                        | 9,322,597           | 7,631,269        | 100,000          | 17,053,866     | -                     |
| <b>D39S00</b> |                 | <b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>       |                     |                  |                  |                |                       |
| D39S0001      | 23190001        | CONTRACT APPEALS RESOLUTION                           | 628,466             | -                | -                | 628,466        | -                     |
| <b>D40W01</b> |                 | <b>DEPARTMENT OF PLANNING</b>                         |                     |                  |                  |                |                       |
| D40W0101      | 23230101        | ADMINISTRATION  | 2,834,876           | -                | -                | 2,834,876      | 26,304                |
| D40W0102      | 23230102        | COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS          | 926,468             | -                | -                | 926,468        | -                     |
| D40W0103      | 23230103        | PLANNING DATA SERVICES                                | 1,402,050           | 301,751          | -                | 1,703,801      | 291,176               |
| D40W0104      | 23230104        | PLANNING SERVICES                                     | 2,159,798           | -                | 51,493           | 2,211,291      | 874,389               |
| D40W0107      | 23230107        | MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH          | 1,016,428           | 3,147,458        | 277,191          | 4,441,077      | 97,287                |
| D40W0108      | 23230108        | MUSEUM SERVICES                                       | 2,031,366           | 668,548          | 77,431           | 2,777,345      | 92,000                |
| D40W0109      | 23230109        | RESEARCH SURVEY AND REGISTRATION                      | 793,180             | 70,146           | 334,275          | 1,197,601      | 62,039                |
| D40W0110      | 23230110        | PRESERVATION SERVICES                                 | 503,557             | 351,805          | 212,223          | 1,067,585      | -                     |
| D40W0111      | 23230111        | HISTORIC PRESERVATION - CAPITAL APPROPRIATION         | -                   | 120,000          | -                | 120,000        | -                     |
| D40W0112      | 23230112        | SUSTAINABLE COMMUNITIES TAX CREDIT                    | -                   | 7,000,000        | -                | 7,000,000      | -                     |
| D40W01        |                 | TOTAL DEPARTMENT OF PLANNING                          | 11,667,723          | 11,659,708       | 952,613          | 24,280,044     | 1,443,195             |
| <b>D50H01</b> |                 | <b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b> |                     |                  |                  |                |                       |
| D50H0101      | 23080101        | ADMINISTRATIVE HEADQUARTERS                           | 2,739,252           | 52,276           | 55,145           | 2,846,673      | -                     |
| D50H0102      | 23080102        | AIR OPERATIONS AND MAINTENANCE                        | 640,420             | -                | 4,189,534        | 4,829,954      | -                     |
| D50H0103      | 23080103        | ARMY OPERATIONS AND MAINTENANCE                       | 3,953,764           | 121,991          | 7,875,120        | 11,950,875     | -                     |
| D50H0104      | 23080104        | CAPITAL APPROPRIATION                                 | -                   | -                | 18,723,000       | 18,723,000     | -                     |
| D50H0105      | 23080105        | STATE OPERATIONS                                      | 2,404,584           | -                | 2,874,756        | 5,279,340      | -                     |
| D50H0106      | 23080106        | MARYLAND EMERGENCY MANAGEMENT AGENCY                  | 2,218,019           | 12,625,000       | 35,860,499       | 50,703,518     | -                     |
| D50H01        |                 | TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE  | 11,956,039          | 12,799,267       | 69,578,054       | 94,333,360     | -                     |

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**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>D53T00</b> |                 | <b>MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</b> |                     |                  |                  |                |                       |
| D53T0001      | 23270001        | GENERAL ADMINISTRATION                                     | -                   | 12,313,271       | 129,482          | 12,442,753     | 516,905               |
| <b>D55P00</b> |                 | <b>DEPARTMENT OF VETERANS AFFAIRS</b>                      |                     |                  |                  |                |                       |
| D55P0001      | 23150001        | SERVICE PROGRAM  | 1,091,404           | -                | -                | 1,091,404      | -                     |
| D55P0002      | 23150002        | CEMETERY PROGRAM   | 1,441,785           | 638,056          | 1,601,776        | 3,681,617      | -                     |
| D55P0003      | 23150003        | MEMORIALS AND MONUMENTS PROGRAM                            | 368,962             | -                | -                | 368,962        | -                     |
| D55P0004      | 23150004        | CEMETERY PROGRAM-CAPITAL APPROPRIATION                     | 700,000             | -                | -                | 700,000        | -                     |
| D55P0005      | 23150005        | VETERANS HOME PROGRAM                                      | 2,701,584           | 50,000           | 12,946,592       | 15,698,176     | -                     |
| D55P0008      | 23150008        | EXECUTIVE DIRECTION  | 937,221             | 100,000          | -                | 1,037,221      | -                     |
| D55P0011      | 23150011        | OUTREACH AND ADVOCACY                                      | 189,892             | -                | -                | 189,892        | -                     |
| D55P00        |                 | TOTAL DEPARTMENT OF VETERANS AFFAIRS                       | 7,430,848           | 788,056          | 14,548,368       | 22,767,272     | -                     |
| <b>D60A10</b> |                 | <b>STATE ARCHIVES</b>                                      |                     |                  |                  |                |                       |
| D60A1001      | 23011001        | ARCHIVES   | 2,053,541           | 6,585,921        | 261,727          | 8,901,189      | -                     |
| D60A1002      | 23011002        | ARTISTIC PROPERTY  | 227,555             | 95,543           | -                | 323,098        | -                     |
| D60A10        |                 | TOTAL STATE ARCHIVES                                       | 2,281,096           | 6,681,464        | 261,727          | 9,224,287      | -                     |
| <b>D78Y01</b> |                 | <b>MARYLAND HEALTH BENEFIT EXCHANGE</b>                    |                     |                  |                  |                |                       |
| D78Y0101      | 23250101        | MARYLAND HEALTH BENEFIT EXCHANGE                           | -                   | -                | 2,953,942        | 2,953,942      | -                     |
| D78Y0102      | 23250102        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS          | 1,889,706           | -                | 21,684,270       | 23,573,976     | -                     |
| D78Y01        |                 | TOTAL MARYLAND HEALTH BENEFIT EXCHANGE                     | 1,889,706           | -                | 24,638,212       | 26,527,918     | -                     |
| <b>D79Z02</b> |                 | <b>MARYLAND HEALTH INSURANCE PLAN</b>                      |                     |                  |                  |                |                       |
| D79Z0201      | 23260201        | MHIP HIGH-RISK POOLS                                       | -                   | 150,206,316      | 34,748,203       | 184,954,519    | 10,000,000            |
| D79Z0202      | 23260202        | SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM                | -                   | 18,666,029       | -                | 18,666,029     | -                     |
| D79Z02        |                 | TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS                 | -                   | 168,872,345      | 34,748,203       | 203,620,548    | 10,000,000            |
| <b>D80Z01</b> |                 | <b>MARYLAND INSURANCE ADMINISTRATION</b>                   |                     |                  |                  |                |                       |
| D80Z0101      | 23260101        | ADMINISTRATION AND OPERATIONS                              | -                   | 27,134,524       | 1,316,393        | 28,450,917     | -                     |
| D80Z0105      | 23260105        | RATE STABILIZATION FUND                                    | -                   | 200,000          | -                | 200,000        | -                     |
| D80Z01        |                 | TOTAL INSURANCE ADMINISTRATION AND REGULATION              | -                   | 27,334,524       | 1,316,393        | 28,650,917     | -                     |
| <b>D90U00</b> |                 | <b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>  |                     |                  |                  |                |                       |
| D90U0001      | 23280001        | GENERAL ADMINISTRATION                                     | -                   | 542,582          | -                | 542,582        | -                     |
| <b>D99A11</b> |                 | <b>OFFICE OF ADMINISTRATIVE HEARINGS</b>                   |                     |                  |                  |                |                       |
| D99A1101      | 23011101        | GENERAL ADMINISTRATION                                     | -                   | 829,455          | -                | 829,455        | 12,988,609            |
| <b>E00</b>    |                 | <b>COMPTROLLER OF MARYLAND</b>                             |                     |                  |                  |                |                       |
| <b>E00A01</b> |                 | <b>OFFICE OF THE COMPTROLLER</b>                           |                     |                  |                  |                |                       |
| E00A0101      | 24010101        | EXECUTIVE DIRECTION  | 3,235,756           | 527,734          | -                | 3,763,490      | -                     |
| E00A0102      | 24010102        | FINANCIAL AND SUPPORT SERVICES                             | 2,337,611           | 375,971          | -                | 2,713,582      | 3,673,506             |
| E00A01        |                 | TOTAL OFFICE OF THE COMPTROLLER                            | 5,573,367           | 903,705          | -                | 6,477,072      | 3,673,506             |
| <b>E00A02</b> |                 | <b>GENERAL ACCOUNTING DIVISION</b>                         |                     |                  |                  |                |                       |
| E00A0201      | 24010201        | ACCOUNTING CONTROL AND REPORTING                           | 5,120,618           | -                | -                | 5,120,618      | -                     |
| <b>E00A03</b> |                 | <b>BUREAU OF REVENUE ESTIMATES</b>                         |                     |                  |                  |                |                       |
| E00A0301      | 24010301        | ESTIMATING OF REVENUES                                     | 728,787             | -                | -                | 728,787        | -                     |
| <b>E00A04</b> |                 | <b>REVENUE ADMINISTRATION DIVISION</b>                     |                     |                  |                  |                |                       |
| E00A0401      | 24010401        | REVENUE ADMINISTRATION                                     | 26,854,218          | 3,979,797        | -                | 30,834,015     | -                     |
| <b>E00A05</b> |                 | <b>COMPLIANCE DIVISION</b>                                 |                     |                  |                  |                |                       |
| E00A0501      | 24010501        | COMPLIANCE ADMINISTRATION                                  | 22,519,826          | 7,985,969        | -                | 30,505,795     | -                     |
| <b>E00A06</b> |                 | <b>FIELD ENFORCEMENT DIVISION</b>                          |                     |                  |                  |                |                       |
| E00A0601      | 24010601        | FIELD ENFORCEMENT ADMINISTRATION                           | 2,237,179           | 2,676,389        | -                | 4,913,568      | -                     |
| <b>E00A09</b> |                 | <b>CENTRAL PAYROLL BUREAU</b>                              |                     |                  |                  |                |                       |
| E00A0901      |                 | PAYROLL MANAGEMENT   | 2,357,627           | 159,496          | -                | 2,517,123      | 150,000               |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                   |                  |                   | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|-------------------|------------------|-------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS  | FEDERAL<br>FUNDS | TOTAL<br>FUNDS    |                       |
| <b>E00A10</b> |                 | <b>INFORMATION TECHNOLOGY DIVISION</b>              |                     |                   |                  |                   |                       |
| E00A1001      | 24011001        | ANNAPOLIS DATA CENTER OPERATIONS                    | -                   | -                 | -                | -                 | 15,140,733            |
| E00A1002      | 24011002        | COMPTROLLER IT SERVICES                             | 12,924,849          | 2,257,115         | -                | 15,181,964        | 542,246               |
| E00A10        |                 | TOTAL INFORMATION TECHNOLOGY DIVISION               | 12,924,849          | 2,257,115         | -                | 15,181,964        | 15,682,979            |
| <b>E00</b>    |                 | <b>TOTAL COMPTROLLER OF MARYLAND</b>                | <b>78,316,471</b>   | <b>17,962,471</b> | <b>-</b>         | <b>96,278,942</b> | <b>19,506,485</b>     |
| <b>E20</b>    |                 | <b>STATE TREASURER'S OFFICE</b>                     |                     |                   |                  |                   |                       |
| <b>E20B01</b> |                 | <b>TREASURY MANAGEMENT</b>                          |                     |                   |                  |                   |                       |
| E20B0101      | 24020101        | TREASURY MANAGEMENT                                 | 5,067,693           | 631,149           | -                | 5,698,842         | 1,073,695             |
| <b>E20B02</b> |                 | <b>INSURANCE PROTECTION</b>                         |                     |                   |                  |                   |                       |
| E20B0201      | 24020201        | INSURANCE MANAGEMENT                                | -                   | -                 | -                | -                 | 2,708,402             |
| E20B0202      | 24020202        | INSURANCE COVERAGE                                  | -                   | -                 | -                | -                 | 29,538,675            |
| E20B02        |                 | TOTAL INSURANCE PROTECTION                          | -                   | -                 | -                | -                 | 32,247,077            |
| <b>E20B03</b> |                 | <b>BOND SALE EXPENSES</b>                           |                     |                   |                  |                   |                       |
| E20B0301      | 24020301        | BOND SALE EXPENSES                                  | 50,000              | 1,971,000         | -                | 2,021,000         | -                     |
| <b>E20</b>    |                 | <b>TOTAL STATE TREASURER'S OFFICE</b>               | <b>5,117,693</b>    | <b>2,602,149</b>  | <b>-</b>         | <b>7,719,842</b>  | <b>33,320,772</b>     |
| <b>E50C00</b> |                 | <b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b> |                     |                   |                  |                   |                       |
| E50C0001      | 24030001        | OFFICE OF THE DIRECTOR                              | 2,576,788           | -                 | -                | 2,576,788         | -                     |
| E50C0002      | 24030002        | REAL PROPERTY VALUATION                             | 3,158,643           | 28,427,855        | -                | 31,586,498        | -                     |
| E50C0004      | 24030004        | OFFICE OF INFORMATION TECHNOLOGY                    | 416,870             | 3,751,844         | -                | 4,168,714         | -                     |
| E50C0005      | 24030005        | BUSINESS PROPERTY VALUATION                         | 339,280             | 3,053,555         | -                | 3,392,835         | -                     |
| E50C0006      | 24030006        | TAX CREDIT PAYMENTS                                 | 81,960,518          | -                 | -                | 81,960,518        | -                     |
| E50C0008      | 24030008        | PROPERTY TAX CREDIT PROGRAMS                        | 1,736,077           | 778,266           | -                | 2,514,343         | -                     |
| E50C0010      | 24030010        | CHARTER UNIT  | 71,743              | 4,830,520         | -                | 4,902,263         | -                     |
| E50C00        |                 | TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION  | 90,259,919          | 40,842,040        | -                | 131,101,959       | -                     |
| <b>E75D00</b> |                 | <b>STATE LOTTERY AGENCY</b>                         |                     |                   |                  |                   |                       |
| E75D0001      | 24040001        | ADMINISTRATION AND OPERATIONS                       | -                   | 54,299,365        | -                | 54,299,365        | -                     |
| E75D0002      | 24040002        | VIDEO LOTTERY TERMINAL OPERATIONS                   | 73,008,088          | 184,745,750       | -                | 257,753,838       | -                     |
| E75D00        |                 | TOTAL STATE LOTTERY AGENCY                          | 73,008,088          | 239,045,115       | -                | 312,053,203       | -                     |
| <b>E80E00</b> |                 | <b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>       |                     |                   |                  |                   |                       |
| E80E0001      | 24050001        | PROPERTY TAX ASSESSMENT APPEALS BOARDS              | 978,896             | -                 | -                | 978,896           | -                     |
| <b>F10</b>    |                 | <b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>          |                     |                   |                  |                   |                       |
| <b>F10A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                      |                     |                   |                  |                   |                       |
| F10A0101      | 25010101        | EXECUTIVE DIRECTION                                 | 1,437,964           | -                 | -                | 1,437,964         | 166,190               |
| F10A0102      | 25010102        | DIVISION OF FINANCE AND ADMINISTRATION              | 1,466,594           | -                 | -                | 1,466,594         | 10,000                |
| F10A0103      | 25010103        | CENTRAL COLLECTION UNIT                             | -                   | 12,785,934        | -                | 12,785,934        | -                     |
| F10A0104      | 25010104        | DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION   | 2,094,820           | -                 | -                | 2,094,820         | -                     |
| F10A01        |                 | TOTAL OFFICE OF THE SECRETARY                       | 4,999,378           | 12,785,934        | -                | 17,785,312        | 176,190               |
| <b>F10A02</b> |                 | <b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>    |                     |                   |                  |                   |                       |
| F10A0201      | 25010201        | EXECUTIVE DIRECTION                                 | 1,686,195           | -                 | -                | 1,686,195         | 155,003               |
| F10A0202      | 25010202        | DIVISION OF EMPLOYEE BENEFITS                       | -                   | -                 | -                | -                 | 7,295,578             |
| F10A0204      | 25010204        | DIVISION OF PERSONNEL SERVICES                      | 756,745             | -                 | -                | 756,745           | 96,227                |
| F10A0206      | 25010206        | DIVISION OF CLASSIFICATION AND SALARY               | 2,026,408           | -                 | -                | 2,026,408         | -                     |
| F10A0207      | 25010207        | DIVISION OF RECRUITMENT AND EXAMINATION             | 1,577,468           | -                 | -                | 1,577,468         | -                     |
| F10A0208      | 25010208        | STATEWIDE EXPENSES                                  | 602,169             | 41,879,570        | 5,230,885        | 47,712,624        | -                     |
| F10A02        |                 | OFFICE OF PERSONNEL SERVICES AND BENEFITS           | 6,648,985           | 41,879,570        | 5,230,885        | 53,759,440        | 7,546,808             |
| <b>F10A05</b> |                 | <b>OFFICE OF BUDGET ANALYSIS</b>                    |                     |                   |                  |                   |                       |
| F10A0501      | 25010501        | BUDGET ANALYSIS AND FORMULATION                     | 2,465,699           | -                 | -                | 2,465,699         | -                     |
| <b>F10A06</b> |                 | <b>OFFICE OF CAPITAL BUDGETING</b>                  |                     |                   |                  |                   |                       |
| F10A0601      | 25010601        | CAPITAL BUDGET ANALYSIS AND FORMULATION             | 923,523             | -                 | -                | 923,523           | -                     |
| <b>F10</b>    |                 | <b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>    | <b>15,037,585</b>   | <b>54,665,504</b> | <b>5,230,885</b> | <b>74,933,974</b> | <b>7,722,998</b>      |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                   |                   |                    | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|-------------------|-------------------|--------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS  | FEDERAL<br>FUNDS  | TOTAL<br>FUNDS     |                       |
| <b>F50</b>    |                 | <b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>                       |                     |                   |                   |                    |                       |
| <b>F50A01</b> |                 | <b>MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND</b>      |                     |                   |                   |                    |                       |
| F50A0101      |                 | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND             | 24,127,355          | 6,290,804         | -                 | 30,418,159         | -                     |
| <b>F50B04</b> |                 | <b>OFFICE OF INFORMATION TECHNOLOGY</b>                           |                     |                   |                   |                    |                       |
| F50B0401      | 25020401        | STATE CHIEF OF INFORMATION TECHNOLOGY                             | 2,310,336           | 18,561            | -                 | 2,328,897          | 8,369,366             |
| F50B0402      | 25020402        | ENTERPRISE INFORMATION SYSTEMS                                    | 3,037,451           | -                 | -                 | 3,037,451          | 967,852               |
| F50B0403      | 25020403        | APPLICATION SYSTEMS MANAGEMENT                                    | 5,395,249           | -                 | -                 | 5,395,249          | 696,976               |
| F50B0404      | 25020404        | NETWORKS DIVISION   | -                   | 429,442           | -                 | 429,442            | 17,513,796            |
| F50B0405      | 25020405        | STRATEGIC PLANNING  | 1,765,519           | -                 | -                 | 1,765,519          | 4,575,000             |
| F50B0406      | 25020406        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS                 | -                   | 6,162,454         | -                 | 6,162,454          | 29,293,402            |
| F50B0407      | 25020407        | WEB SYSTEMS   | 1,438,364           | -                 | -                 | 1,438,364          | 76,885                |
| F50B0409      | 25020409        | TELECOMMUNICATIONS ACCESS OF MARYLAND                             | -                   | 6,184,610         | -                 | 6,184,610          | -                     |
| F50B0410      | 25020410        | CAPITAL APPROPRIATION   | -                   | -                 | 51,678,068        | 51,678,068         | -                     |
| F50B04        |                 | OFFICE OF INFORMATION TECHNOLOGY                                  | 13,946,919          | 12,795,067        | 51,678,068        | 78,420,054         | 61,493,277            |
| <b>F50</b>    |                 | <b>TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY</b>                 | <b>38,074,274</b>   | <b>19,085,871</b> | <b>51,678,068</b> | <b>108,838,213</b> | <b>61,493,277</b>     |
| <b>G20J01</b> |                 | <b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>              |                     |                   |                   |                    |                       |
| G20J0101      | 26100101        | STATE RETIREMENT AGENCY   | -                   | 3,446,550         | -                 | 3,446,550          | 22,828,649            |
| <b>G50L00</b> |                 | <b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b> |                     |                   |                   |                    |                       |
| G50L0001      | 26120001        | MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF             | -                   | 1,495,732         | -                 | 1,495,732          | -                     |
| <b>H00</b>    |                 | <b>DEPARTMENT OF GENERAL SERVICES</b>                             |                     |                   |                   |                    |                       |
| <b>H00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                                    |                     |                   |                   |                    |                       |
| H00A0101      | 28010101        | EXECUTIVE DIRECTION   | 1,389,272           | -                 | -                 | 1,389,272          | -                     |
| H00A0102      | 28010102        | ADMINISTRATION  | 3,115,053           | -                 | -                 | 3,115,053          | -                     |
| H00A01        |                 | TOTAL OFFICE OF THE SECRETARY                                     | 4,504,325           | -                 | -                 | 4,504,325          | -                     |
| <b>H00B01</b> |                 | <b>OFFICE OF FACILITIES SECURITY</b>                              |                     |                   |                   |                    |                       |
| H00B0101      | 28020101        | FACILITIES SECURITY   | 7,072,281           | 82,110            | 258,562           | 7,412,953          | 4,042,873             |
| <b>H00C01</b> |                 | <b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>             |                     |                   |                   |                    |                       |
| H00C0101      | 28030101        | FACILITIES OPERATION AND MAINTENANCE                              | 28,890,493          | 738,514           | 855,130           | 30,484,137         | 14,726,787            |
| H00C0104      | 28030104        | SARATOGA STATE CENTER - CAPITAL APPROPRIATION                     | -                   | -                 | -                 | -                  | 100,000               |
| H00C0105      | 28030105        | REIMBURSABLE LEASE MANAGEMENT                                     | -                   | -                 | -                 | -                  | 5,264,815             |
| H00C0107      | 28030107        | PARKING FACILITIES  | 1,741,172           | -                 | -                 | 1,741,172          | -                     |
| H00C01        |                 | TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE              | 30,631,665          | 738,514           | 855,130           | 32,225,309         | 20,091,602            |
| <b>H00D01</b> |                 | <b>OFFICE OF PROCUREMENT AND LOGISTICS</b>                        |                     |                   |                   |                    |                       |
| H00D0101      | 28040101        | PROCUREMENT AND LOGISTICS   | 2,599,059           | 1,973,201         | -                 | 4,572,260          | 4,253,359             |
| <b>H00E01</b> |                 | <b>OFFICE OF REAL ESTATE</b>                                      |                     |                   |                   |                    |                       |
| H00E0101      | 28050101        | REAL ESTATE MANAGEMENT  | 1,661,567           | 325,000           | -                 | 1,986,567          | 562,712               |
| <b>H00G01</b> |                 | <b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>     |                     |                   |                   |                    |                       |
| H00G0101      | 28070101        | FACILITIES PLANNING, DESIGN AND CONSTRUCTION                      | 7,739,786           | 419,489           | -                 | 8,159,275          | 746,730               |
| <b>H00</b>    |                 | <b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>                       | <b>54,208,683</b>   | <b>3,538,314</b>  | <b>1,113,692</b>  | <b>58,860,689</b>  | <b>29,697,276</b>     |
| <b>J00</b>    |                 | <b>DEPARTMENT OF TRANSPORTATION</b>                               |                     |                   |                   |                    |                       |
| <b>J00A01</b> |                 | <b>THE SECRETARY'S OFFICE</b>                                     |                     |                   |                   |                    |                       |
| J00A0101      | 29010101        | EXECUTIVE DIRECTION   | -                   | 26,328,881        | -                 | 26,328,881         | -                     |
| J00A0102      | 29010102        | OPERATING GRANTS-IN-AID   | -                   | 4,129,035         | 9,300,355         | 13,429,390         | -                     |
| J00A0103      | 29010103        | FACILITIES AND CAPITAL EQUIPMENT                                  | -                   | 48,843,657        | 20,000,000        | 68,843,657         | -                     |
| J00A0104      | 29010104        | WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING                    | -                   | 262,688,210       | -                 | 262,688,210        | -                     |
| J00A0105      | 29010105        | WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL                      | -                   | 145,956,000       | -                 | 145,956,000        | -                     |
| J00A0107      | 29010107        | OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES                      | -                   | 39,533,627        | -                 | 39,533,627         | -                     |
| J00A01        |                 | TOTAL THE SECRETARY'S OFFICE                                      | -                   | 527,479,410       | 29,300,355        | 556,779,765        | -                     |
| <b>J00A04</b> |                 | <b>DEBT SERVICE REQUIREMENTS</b>                                  |                     |                   |                   |                    |                       |
| J00A0401      | 29010401        | DEBT SERVICE REQUIREMENTS   | -                   | 191,915,100       | -                 | 191,915,100        | -                     |

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                      |                    |                      | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|----------------------|--------------------|----------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS     | FEDERAL<br>FUNDS   | TOTAL<br>FUNDS       |                       |
| <b>J00B01</b> |                 | <b>STATE HIGHWAY ADMINISTRATION</b>               |                     |                      |                    |                      |                       |
| J00B0101      | 29020101        | STATE SYSTEM CONSTRUCTION AND EQUIPMENT           | -                   | 338,976,909          | 512,630,472        | 851,607,381          | -                     |
| J00B0102      | 29020102        | STATE SYSTEM MAINTENANCE                          | -                   | 197,419,839          | 7,310,787          | 204,730,626          | -                     |
| J00B0103      | 29020103        | COUNTY AND MUNICIPALITY CAPITAL FUNDS             | -                   | 4,875,000            | 51,880,000         | 56,755,000           | -                     |
| J00B0104      | 29020104        | HIGHWAY SAFETY OPERATING PROGRAM                  | -                   | 5,817,348            | 3,828,599          | 9,645,947            | -                     |
| J00B0105      | 29020105        | COUNTY AND MUNICIPALITY FUNDS                     | -                   | 162,984,600          | -                  | 162,984,600          | -                     |
| J00B0108      | 29020108        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS | -                   | 2,376,000            | 4,400,000          | 6,776,000            | -                     |
| J00B01        |                 | TOTAL STATE HIGHWAY ADMINISTRATION                | -                   | 712,449,696          | 580,049,858        | 1,292,499,554        | -                     |
| <b>J00D00</b> |                 | <b>MARYLAND PORT ADMINISTRATION</b>               |                     |                      |                    |                      |                       |
| J00D0001      | 29040001        | PORT OPERATIONS                                   | -                   | 46,529,584           | -                  | 46,529,584           | -                     |
| J00D0002      | 29040002        | PORT FACILITIES AND CAPITAL EQUIPMENT             | -                   | 99,932,378           | 700,000            | 100,632,378          | -                     |
| J00D00        |                 | TOTAL MARYLAND PORT ADMINISTRATION                | -                   | 146,461,962          | 700,000            | 147,161,962          | -                     |
| <b>J00E00</b> |                 | <b>MOTOR VEHICLE ADMINISTRATION</b>               |                     |                      |                    |                      |                       |
| J00E0001      | 29050001        | MOTOR VEHICLE OPERATIONS                          | -                   | 161,929,709          | 176,500            | 162,106,209          | -                     |
| J00E0003      | 29050003        | FACILITIES AND CAPITAL EQUIPMENT                  | -                   | 21,769,048           | 354,000            | 22,123,048           | -                     |
| J00E0004      | 29050004        | MARYLAND HIGHWAY SAFETY OFFICE                    | -                   | 865,584              | 7,354,281          | 8,219,865            | -                     |
| J00E0008      | 29050008        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS | -                   | 2,036,000            | -                  | 2,036,000            | -                     |
| J00E00        |                 | TOTAL MOTOR VEHICLE ADMINISTRATION                | -                   | 186,600,341          | 7,884,781          | 194,485,122          | -                     |
| <b>J00H01</b> |                 | <b>MARYLAND TRANSIT ADMINISTRATION</b>            |                     |                      |                    |                      |                       |
| J00H0101      | 29080101        | TRANSIT ADMINISTRATION                            | -                   | 51,381,826           | -                  | 51,381,826           | -                     |
| J00H0102      | 29080102        | BUS OPERATIONS                                    | -                   | 264,318,723          | 30,278,599         | 294,597,322          | -                     |
| J00H0104      | 29080104        | RAIL OPERATIONS                                   | -                   | 208,877,018          | 15,344,851         | 224,221,869          | -                     |
| J00H0105      | 29080105        | FACILITIES AND CAPITAL EQUIPMENT                  | -                   | 219,121,069          | 225,312,000        | 444,433,069          | -                     |
| J00H0106      | 29080106        | STATEWIDE PROGRAMS OPERATIONS                     | -                   | 76,583,079           | 11,111,196         | 87,694,275           | -                     |
| J00H0108      | 29080108        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS | -                   | 1,850,000            | -                  | 1,850,000            | -                     |
| J00H01        |                 | TOTAL MARYLAND TRANSIT ADMINISTRATION             | -                   | 822,131,715          | 282,046,646        | 1,104,178,361        | -                     |
| <b>J00I00</b> |                 | <b>MARYLAND AVIATION ADMINISTRATION</b>           |                     |                      |                    |                      |                       |
| J00I0002      | 29090002        | AIRPORT OPERATIONS                                | -                   | 175,586,692          | 656,191            | 176,242,883          | -                     |
| J00I0003      | 29090003        | AIRPORT FACILITIES AND CAPITAL EQUIPMENT          | -                   | 43,909,529           | 23,571,000         | 67,480,529           | -                     |
| J00I0008      | 29090008        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS | -                   | 3,913,000            | -                  | 3,913,000            | -                     |
| J00I00        |                 | TOTAL MARYLAND AVIATION ADMINISTRATION            | -                   | 223,409,221          | 24,227,191         | 247,636,412          | -                     |
| <b>J00</b>    |                 | <b>TOTAL DEPARTMENT OF TRANSPORTATION</b>         | -                   | <b>2,810,447,445</b> | <b>924,208,831</b> | <b>3,734,656,276</b> | -                     |
| <b>K00</b>    |                 | <b>DEPARTMENT OF NATURAL RESOURCES</b>            |                     |                      |                    |                      |                       |
| <b>K00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                    |                     |                      |                    |                      |                       |
| K00A0101      | 30010101        | SECRETARIAT                                       | 137,854             | 1,254,198            | 106,400            | 1,498,452            | -                     |
| K00A0102      | 30010102        | OFFICE OF THE ATTORNEY GENERAL                    | 627,037             | 977,397              | -                  | 1,604,434            | -                     |
| K00A0103      | 30010103        | FINANCE AND ADMINISTRATIVE SERVICE                | 2,566,746           | 2,435,535            | 159,264            | 5,161,545            | -                     |
| K00A0104      | 30010104        | HUMAN RESOURCE SERVICE                            | 150,728             | 444,415              | 43,400             | 638,543              | -                     |
| K00A0105      | 30010105        | INFORMATION TECHNOLOGY SERVICE                    | 1,903,498           | 3,177,075            | 121,200            | 5,201,773            | -                     |
| K00A0106      | 30010106        | OFFICE OF COMMUNICATIONS AND MARKETING            | 260,348             | 432,154              | -                  | 692,502              | -                     |
| K00A01        |                 | TOTAL OFFICE OF THE SECRETARY                     | 5,646,211           | 8,720,774            | 430,264            | 14,797,249           | -                     |
| <b>K00A02</b> |                 | <b>FOREST SERVICE</b>                             |                     |                      |                    |                      |                       |
| K00A0209      | 30010209        | FOREST SERVICE                                    | 816,609             | 9,870,410            | 1,467,882          | 12,154,901           | 642,571               |
| <b>K00A03</b> |                 | <b>WILDLIFE AND HERITAGE SERVICE</b>              |                     |                      |                    |                      |                       |
| K00A0301      | 30010301        | WILDLIFE AND HERITAGE SERVICE                     | 333,123             | 6,001,916            | 2,912,314          | 9,247,353            | 202,500               |
| <b>K00A04</b> |                 | <b>MARYLAND PARK SERVICE</b>                      |                     |                      |                    |                      |                       |
| K00A0401      | 30010401        | STATE-WIDE OPERATION                              | 497,805             | 31,008,585           | 712,728            | 32,219,118           | 465,733               |
| K00A0406      | 30010406        | REVENUE OPERATIONS                                | -                   | 1,899,732            | -                  | 1,899,732            | -                     |
| K00A04        |                 | TOTAL MARYLAND PARK SERVICE                       | 497,805             | 32,908,317           | 712,728            | 34,118,850           | 465,733               |
| <b>K00A05</b> |                 | <b>LAND ACQUISITION AND PLANNING</b>              |                     |                      |                    |                      |                       |
| K00A0505      | 30010505        | LAND ACQUISITION AND PLANNING                     | -                   | 4,088,534            | -                  | 4,088,534            | -                     |
| K00A0510      | 30010510        | OUTDOOR RECREATION LAND LOAN                      | -                   | 3,717,000            | 3,000,000          | 6,717,000            | -                     |
| K00A05        |                 | TOTAL LAND ACQUISITION AND PLANNING               | -                   | 7,805,534            | 3,000,000          | 10,805,534           | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                    |                   |                    | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|--------------------|-------------------|--------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS   | FEDERAL<br>FUNDS  | TOTAL<br>FUNDS     |                       |
| <b>K00A06</b> |                 | <b>LICENSING AND REGISTRATION SERVICE</b>                           |                     |                    |                   |                    |                       |
| K00A0601      | 30010601        | GENERAL DIRECTION   | -                   | 3,520,920          | -                 | 3,520,920          | -                     |
| <b>K00A07</b> |                 | <b>NATURAL RESOURCES POLICE</b>                                     |                     |                    |                   |                    |                       |
| K00A0701      | 30010701        | GENERAL DIRECTION   | 4,827,351           | 2,223,929          | 1,866,870         | 8,918,150          | 4,251,781             |
| K00A0704      | 30010704        | FIELD OPERATIONS  | 20,444,341          | 7,388,448          | 2,346,857         | 30,179,646         | 84,128                |
| K00A07        |                 | TOTAL NATURAL RESOURCES POLICE                                      | 25,271,692          | 9,612,377          | 4,213,727         | 39,097,796         | 4,335,909             |
| <b>K00A09</b> |                 | <b>ENGINEERING AND CONSTRUCTION</b>                                 |                     |                    |                   |                    |                       |
| K00A0901      | 30010901        | GENERAL DIRECTION   | -                   | 3,946,991          | -                 | 3,946,991          | 297,996               |
| K00A0906      | 30010906        | OCEAN CITY MAINTENANCE  | -                   | 250,000            | -                 | 250,000            | -                     |
| K00A09        |                 | TOTAL ENGINEERING AND CONSTRUCTION                                  | -                   | 4,196,991          | -                 | 4,196,991          | 297,996               |
| <b>K00A10</b> |                 | <b>CRITICAL AREA COMMISSION</b>                                     |                     |                    |                   |                    |                       |
| K00A1001      | 30011001        | CRITICAL AREA COMMISSION  | 1,918,021           | -                  | -                 | 1,918,021          | -                     |
| <b>K00A11</b> |                 | <b>BOATING SERVICES</b>   |                     |                    |                   |                    |                       |
| K00A1101      | 30011101        | BOATING SERVICES  | -                   | 5,874,508          | 498,987           | 6,373,495          | 115,000               |
| K00A1102      | 30011102        | WATERWAY IMPROVEMENT CAPITAL PROGRAM                                | -                   | 268,000            | 600,000           | 868,000            | -                     |
| K00A11        |                 | TOTAL BOATING SERVICES  | -                   | 6,142,508          | 1,098,987         | 7,241,495          | 115,000               |
| <b>K00A12</b> |                 | <b>RESOURCE ASSESSMENT SERVICE</b>                                  |                     |                    |                   |                    |                       |
| K00A1205      | 30011205        | POWER PLANT ASSESSMENT PROGRAM                                      | -                   | 6,814,609          | -                 | 6,814,609          | -                     |
| K00A1206      | 30011206        | MONITORING AND ECOSYSTEM ASSESSMENT                                 | 2,252,162           | 2,430,199          | 1,201,955         | 5,884,316          | 2,093,828             |
| K00A1207      | 30011207        | MARYLAND GEOLOGICAL SURVEY  | 1,003,279           | 495,058            | 102,724           | 1,601,061          | 1,218,585             |
| K00A12        |                 | TOTAL RESOURCE ASSESSMENT SERVICE                                   | 3,255,441           | 9,739,866          | 1,304,679         | 14,299,986         | 3,312,413             |
| <b>K00A13</b> |                 | <b>MARYLAND ENVIRONMENTAL TRUST</b>                                 |                     |                    |                   |                    |                       |
| K00A1301      | 30011301        | GENERAL DIRECTION   | 486,759             | 63,603             | -                 | 550,362            | 264,972               |
| <b>K00A14</b> |                 | <b>WATERSHED SERVICES</b>   |                     |                    |                   |                    |                       |
| K00A1402      | 30011402        | WATERSHED SERVICES  | 2,335,103           | 25,813,784         | 7,310,350         | 35,459,237         | 1,748,231             |
| <b>K00A17</b> |                 | <b>FISHERIES SERVICE</b>  |                     |                    |                   |                    |                       |
| K00A1701      | 30011701        | FISHERIES SERVICE   | 4,388,913           | 8,354,304          | 9,455,646         | 22,198,863         | 2,102,229             |
| <b>K00</b>    |                 | <b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>                        | <b>44,949,677</b>   | <b>132,751,304</b> | <b>31,906,577</b> | <b>209,607,558</b> | <b>13,487,554</b>     |
| <b>L00</b>    |                 | <b>DEPARTMENT OF AGRICULTURE</b>                                    |                     |                    |                   |                    |                       |
| <b>L00A11</b> |                 | <b>OFFICE OF THE SECRETARY</b>                                      |                     |                    |                   |                    |                       |
| L00A1101      | 31011101        | EXECUTIVE DIRECTION   | 2,613,577           | -                  | -                 | 2,613,577          | -                     |
| L00A1102      | 31011102        | ADMINISTRATIVE SERVICES   | 1,409,745           | -                  | -                 | 1,409,745          | -                     |
| L00A1103      | 31011103        | CENTRAL SERVICES  | 795,300             | -                  | 300,000           | 1,095,300          | 1,241,051             |
| L00A1104      | 31011104        | MARYLAND AGRICULTURAL COMMISSION                                    | 80,422              | -                  | -                 | 80,422             | -                     |
| L00A1105      | 31011105        | MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION                  | -                   | 1,700,307          | -                 | 1,700,307          | -                     |
| L00A1111      | 31011111        | CAPITAL APPROPRIATION   | -                   | 8,750,000          | -                 | 8,750,000          | -                     |
| L00A11        |                 | TOTAL OFFICE OF THE SECRETARY                                       | 4,899,044           | 10,450,307         | 300,000           | 15,649,351         | 1,241,051             |
| <b>L00A12</b> |                 | <b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b> |                     |                    |                   |                    |                       |
| L00A1201      | 31011201        | OFFICE OF THE ASSISTANT SECRETARY                                   | 191,072             | -                  | -                 | 191,072            | -                     |
| L00A1202      | 31011202        | WEIGHTS AND MEASURES  | 412,580             | 1,475,514          | -                 | 1,888,094          | -                     |
| L00A1203      | 31011203        | FOOD QUALITY ASSURANCE  | 145,682             | 1,544,425          | 224,813           | 1,914,920          | -                     |
| L00A1204      | 31011204        | MARYLAND AGRICULTURAL STATISTICS SERVICES                           | 28,000              | -                  | 16,000            | 44,000             | 8,500                 |
| L00A1205      | 31011205        | ANIMAL HEALTH   | 2,145,185           | 426,663            | 315,009           | 2,886,857          | -                     |
| L00A1207      | 31011207        | STATE BOARD OF VETERINARY MEDICAL EXAMINERS                         | -                   | 549,885            | -                 | 549,885            | -                     |
| L00A1208      | 31011208        | MARYLAND HORSE INDUSTRY BOARD                                       | -                   | 346,435            | -                 | 346,435            | -                     |
| L00A1210      | 31011210        | MARKETING AND AGRICULTURE DEVELOPMENT                               | 559,058             | 4,338,854          | 1,721,788         | 6,619,700          | 51,000                |
| L00A1211      | 31011211        | MARYLAND AGRICULTURAL FAIR BOARD                                    | -                   | 1,459,722          | -                 | 1,459,722          | -                     |
| L00A1213      | 31011213        | TOBACCO TRANSITION PROGRAM  | -                   | 842,000            | -                 | 842,000            | -                     |
| L00A1218      | 31011218        | RURAL MARYLAND COUNCIL  | 167,000             | -                  | -                 | 167,000            | -                     |
| L00A1219      | 31011219        | MD AGRICULTURAL EDUCATION AND RURAL DEVELOP ASSISTANCE FUND         | 167,000             | -                  | -                 | 167,000            | -                     |
| L00A1220      | 31011220        | MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION | 2,875,000           | -                  | -                 | 2,875,000          | -                     |
| L00A12        |                 | TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES  | 6,690,577           | 10,983,498         | 2,277,610         | 19,951,685         | 59,500                |



**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                   |                  |                   | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|-------------------|------------------|-------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS  | FEDERAL<br>FUNDS | TOTAL<br>FUNDS    |                       |
| <b>L00A14</b> |                 | <b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>             |                     |                   |                  |                   |                       |
| L00A1401      | 31011401        | OFFICE OF THE ASSISTANT SECRETARY                                 | 173,737             | -                 | -                | 173,737           | -                     |
| L00A1402      | 31011402        | FOREST PEST MANAGEMENT  | 1,205,442           | 165,871           | 130,827          | 1,502,140         | -                     |
| L00A1403      | 31011403        | MOSQUITO CONTROL  | 951,748             | 1,559,674         | -                | 2,511,422         | 5,000                 |
| L00A1404      | 31011404        | PESTICIDE REGULATION  | -                   | 741,256           | 289,683          | 1,030,939         | -                     |
| L00A1405      | 31011405        | PLANT PROTECTION AND WEED MANAGEMENT                              | 1,004,977           | 231,434           | 545,831          | 1,782,242         | 45,624                |
| L00A1406      | 31011406        | TURF AND SEED   | 729,234             | 261,121           | -                | 990,355           | -                     |
| L00A1409      | 31011409        | STATE CHEMIST   | -                   | 2,227,525         | 177,183          | 2,404,708         | 19,850                |
| L00A14        |                 | TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT              | 4,065,138           | 5,186,881         | 1,143,524        | 10,395,543        | 70,474                |
| <b>L00A15</b> |                 | <b>OFFICE OF RESOURCE CONSERVATION</b>                            |                     |                   |                  |                   |                       |
| L00A1501      | 31011501        | OFFICE OF THE ASSISTANT SECRETARY                                 | 285,276             | -                 | -                | 285,276           | -                     |
| L00A1502      | 31011502        | PROGRAM PLANNING AND DEVELOPMENT                                  | 372,266             | -                 | -                | 372,266           | 143,976               |
| L00A1503      | 31011503        | RESOURCE CONSERVATION OPERATIONS                                  | 8,721,255           | 452,524           | 958,510          | 10,132,289        | 501,067               |
| L00A1504      | 31011504        | RESOURCE CONSERVATION GRANTS                                      | 823,153             | 6,272,153         | -                | 7,095,306         | 267,589               |
| L00A1506      | 31011506        | NUTRIENT MANAGEMENT   | 1,456,294           | -                 | -                | 1,456,294         | 1,249,540             |
| L00A15        |                 | TOTAL OFFICE OF RESOURCE CONSERVATION                             | 11,658,244          | 6,724,677         | 958,510          | 19,341,431        | 2,162,172             |
| <b>L00</b>    |                 | <b>TOTAL DEPARTMENT OF AGRICULTURE</b>                            | <b>27,313,003</b>   | <b>33,345,363</b> | <b>4,679,644</b> | <b>65,338,010</b> | <b>3,533,197</b>      |
| <b>M00</b>    |                 | <b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>                    |                     |                   |                  |                   |                       |
| <b>M00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                                    |                     |                   |                  |                   |                       |
| M00A0101      | 32010101        | EXECUTIVE DIRECTION   | 9,646,992           | 2,000             | 1,979,452        | 11,628,444        | 1,249,273             |
| M00A0102      | 32010102        | OPERATIONS  | 16,802,003          | -                 | 12,743,013       | 29,545,016        | 5,934,505             |
| M00A0108      | 32010108        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS                 | -                   | -                 | 250,000          | 250,000           | -                     |
| M00A01        |                 | TOTAL OFFICE OF THE SECRETARY                                     | 26,448,995          | 2,000             | 14,972,465       | 41,423,460        | 7,183,778             |
| <b>M00B01</b> |                 | <b>REGULATORY SERVICES</b>  |                     |                   |                  |                   |                       |
| M00B0103      | 32020103        | OFFICE OF HEALTH CARE QUALITY                                     | 10,381,858          | 145,654           | 6,846,825        | 17,374,337        | -                     |
| M00B0104      | 32020104        | HEALTH PROFESSIONAL BOARDS AND COMMISSION                         | 386,335             | 12,757,801        | -                | 13,144,136        | 470,109               |
| M00B0105      | 32020105        | BOARD OF NURSING  | -                   | 7,832,311         | -                | 7,832,311         | -                     |
| M00B0106      | 32020106        | MARYLAND BOARD OF PHYSICIANS                                      | -                   | 8,724,188         | -                | 8,724,188         | -                     |
| M00B01        |                 | TOTAL REGULATORY SERVICES   | 10,768,193          | 29,459,954        | 6,846,825        | 47,074,972        | 470,109               |
| <b>M00F01</b> |                 | <b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>                |                     |                   |                  |                   |                       |
| M00F0101      | 32060101        | EXECUTIVE DIRECTION   | 4,824,204           | 410,000           | 999,027          | 6,233,231         | 196,240               |
| <b>M00F02</b> |                 | <b>INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION</b> |                     |                   |                  |                   |                       |
| M00F0203      | 32060203        | INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES              | 9,879,546           | 51,161,406        | 64,098,381       | 125,139,333       | 1,929,488             |
| M00F0207      | 32060207        | CORE PUBLIC HEALTH SERVICES                                       | 37,283,484          | -                 | 4,493,000        | 41,776,484        | -                     |
| M00F02        |                 | TOTAL INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION  | 47,163,030          | 51,161,406        | 68,591,381       | 166,915,817       | 1,929,488             |
| <b>M00F03</b> |                 | <b>FAMILY HEALTH ADMINISTRATION</b>                               |                     |                   |                  |                   |                       |
| M00F0302      | 32060302        | FAMILY HEALTH SERVICES AND PRIMARY CARE                           | 33,510,418          | 57,346            | 130,210,201      | 163,777,965       | -                     |
| M00F0306      | 32060306        | PREVENTION AND DISEASE CONTROL                                    | 11,146,140          | 37,025,911        | 14,309,885       | 62,481,936        | -                     |
| M00F03        |                 | TOTAL FAMILY HEALTH ADMINISTRATION                                | 44,656,558          | 37,083,257        | 144,520,086      | 226,259,901       | -                     |
| <b>M00F05</b> |                 | <b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>                       |                     |                   |                  |                   |                       |
| M00F0501      | 32060501        | POST MORTEM EXAMINING SERVICES                                    | 10,112,585          | -                 | 206,212          | 10,318,797        | -                     |
| <b>M00F06</b> |                 | <b>OFFICE OF PREPAREDNESS AND RESPONSE</b>                        |                     |                   |                  |                   |                       |
| M00F0601      | 32060601        | OFFICE OF PREPAREDNESS AND RESPONSE                               | -                   | -                 | 15,822,895       | 15,822,895        | -                     |
| <b>M00I03</b> |                 | <b>WESTERN MARYLAND CENTER</b>                                    |                     |                   |                  |                   |                       |
| M00I0301      | 32090301        | SERVICES AND INSTITUTIONAL OPERATIONS                             | 22,633,136          | 1,168,552         | -                | 23,801,688        | 666,517               |
| <b>M00I04</b> |                 | <b>DEER'S HEAD CENTER</b>   |                     |                   |                  |                   |                       |
| M00I0401      | 32090401        | SERVICES AND INSTITUTIONAL OPERATIONS                             | 18,954,110          | 2,975,738         | -                | 21,929,848        | -                     |
| <b>M00J02</b> |                 | <b>LABORATORIES ADMINISTRATION</b>                                |                     |                   |                  |                   |                       |
| M00J0201      | 32100201        | LABORATORY SERVICES   | 18,685,341          | 507,615           | 2,887,462        | 22,080,418        | 427,871               |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>M00K01</b> |                 | <b>DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES</b>           |                     |                  |                  |                |                       |
| M00K0101      | 32110101        | EXECUTIVE DIRECTION  | 1,954,043           | -                | -                | 1,954,043      | 139,000               |
| <b>M00K02</b> |                 | <b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>                             |                     |                  |                  |                |                       |
| M00K0201      | 32110201        | ALCOHOL AND DRUG ABUSE ADMINISTRATION                                    | 87,708,513          | 24,813,630       | 39,733,636       | 152,255,779    | 6,232,272             |
| <b>M00L01</b> |                 | <b>MENTAL HYGIENE ADMINISTRATION</b>                                     |                     |                  |                  |                |                       |
| M00L0101      | 32120101        | PROGRAM DIRECTION  | 6,429,425           | -                | 2,335,281        | 8,764,706      | 106,958               |
| M00L0102      | 32120102        | COMMUNITY SERVICES   | 67,431,385          | 958,605          | 31,313,262       | 99,703,252     | 2,017,000             |
| M00L0103      | 32120103        | COMMUNITY SERVICES FOR MEDICAID RECIPIENTS                               | 355,180,774         | 13,414,687       | 319,982,773      | 688,578,234    | -                     |
| M00L01        |                 | TOTAL MENTAL HYGIENE ADMINISTRATION                                      | 429,041,584         | 14,373,292       | 353,631,316      | 797,046,192    | 2,123,958             |
| <b>M00L03</b> |                 | <b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>                   |                     |                  |                  |                |                       |
| M00L0301      | 32120301        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 154,377             | -                | -                | 154,377        | -                     |
| <b>M00L04</b> |                 | <b>THOMAS B. FINAN HOSPITAL CENTER</b>                                   |                     |                  |                  |                |                       |
| M00L0401      | 32120401        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 16,863,601          | 1,252,133        | -                | 18,115,734     | -                     |
| <b>M00L05</b> |                 | <b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE</b>         |                     |                  |                  |                |                       |
| M00L0501      | 32120501        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 7,364,635           | 5,192,666        | 73,016           | 12,630,317     | -                     |
| <b>M00L06</b> |                 | <b>CROWNSVILLE HOSPITAL CENTER</b>                                       |                     |                  |                  |                |                       |
| M00L0601      | 32120601        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 594,923             | 360,033          | -                | 954,956        | -                     |
| <b>M00L07</b> |                 | <b>EASTERN SHORE HOSPITAL CENTER</b>                                     |                     |                  |                  |                |                       |
| M00L0701      | 32120701        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 18,107,268          | 13,634           | -                | 18,120,902     | -                     |
| <b>M00L08</b> |                 | <b>SPRINGFIELD HOSPITAL CENTER</b>                                       |                     |                  |                  |                |                       |
| M00L0801      | 32120801        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 69,682,861          | 251,382          | -                | 69,934,243     | 337,220               |
| <b>M00L09</b> |                 | <b>SPRING GROVE HOSPITAL CENTER</b>                                      |                     |                  |                  |                |                       |
| M00L0901      | 32120901        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 73,265,093          | 2,659,866        | 22,251           | 75,947,210     | 1,013,363             |
| <b>M00L10</b> |                 | <b>CLIFTON T. PERKINS HOSPITAL CENTER</b>                                |                     |                  |                  |                |                       |
| M00L1001      | 32121001        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 53,487,380          | 124,488          | -                | 53,611,868     | 159,908               |
| <b>M00L11</b> |                 | <b>JOHN L. GILDNER REGIONAL INSTITUTION FOR CHILDREN AND ADOLESCENTS</b> |                     |                  |                  |                |                       |
| M00L1101      | 32121101        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 6,525,227           | 3,360,285        | 42,750           | 9,928,262      | 776,807               |
| <b>M00L12</b> |                 | <b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>                        |                     |                  |                  |                |                       |
| M00L1201      | 32121201        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 471,500             | 225,777          | -                | 697,277        | 52,692                |
| <b>M00L14</b> |                 | <b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD</b>       |                     |                  |                  |                |                       |
| M00L1401      | 32121401        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 3,303               | -                | -                | 3,303          | -                     |
| <b>M00M01</b> |                 | <b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>                         |                     |                  |                  |                |                       |
| M00M0101      | 32130101        | PROGRAM DIRECTION  | 4,402,383           | -                | 2,008,496        | 6,410,879      | -                     |
| M00M0102      | 32130102        | COMMUNITY SERVICES   | 463,773,350         | 12,035,986       | 367,598,477      | 843,407,813    | 541,814               |
| M00M01        |                 | TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION                          | 468,175,733         | 12,035,986       | 369,606,973      | 849,818,692    | 541,814               |
| <b>M00M02</b> |                 | <b>ROSEWOOD CENTER</b>   |                     |                  |                  |                |                       |
| M00M0201      | 32130201        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 1,235,740           | 672,351          | -                | 1,908,091      | -                     |
| <b>M00M05</b> |                 | <b>HOLLY CENTER</b>  |                     |                  |                  |                |                       |
| M00M0501      | 32130501        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 17,898,104          | 163,000          | -                | 18,061,104     | 23,326                |
| <b>M00M06</b> |                 | <b>DDA COURT INVOLVED SERVICE DELIVERY SYSTEM</b>                        |                     |                  |                  |                |                       |
| M00M0601      | 32130601        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 8,259,523           | -                | -                | 8,259,523      | -                     |
| <b>M00M07</b> |                 | <b>POTOMAC CENTER</b>  |                     |                  |                  |                |                       |
| M00M0701      | 32130701        | SERVICES AND INSTITUTIONAL OPERATIONS                                    | 10,773,705          | 5,000            | -                | 10,778,705     | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS  |                      |                      |                      | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|----------------------|----------------------|----------------------|----------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS     | SPECIAL<br>FUNDS     | FEDERAL<br>FUNDS     | TOTAL<br>FUNDS       |                       |
| <b>M00M09</b> |                 | <b>JOSEPH D. BRANDENBURG CENTER</b>                  |                      |                      |                      |                      |                       |
| M00M0901      | 32130901        | SERVICES AND INSTITUTIONAL OPERATIONS                | 30,503               | -                    | -                    | 30,503               | -                     |
| <b>M00Q01</b> |                 | <b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>          |                      |                      |                      |                      |                       |
| M00Q0101      | 32170101        | DEPUTY SECRETARY FOR HEALTH CARE FINANCING           | 1,799,092            | -                    | 5,971,969            | 7,771,061            | -                     |
| M00Q0102      | 32170102        | OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY           | 6,900,210            | -                    | 15,988,002           | 22,888,212           | -                     |
| M00Q0103      | 32170103        | MEDICAL CARE PROVIDER REIMBURSEMENTS                 | 2,325,758,476        | 988,508,171          | 3,431,279,265        | 6,745,545,912        | 81,961,701            |
| M00Q0104      | 32170104        | OFFICE OF HEALTH SERVICES                            | 9,506,387            | 25,949               | 9,827,186            | 19,359,522           | 133,691               |
| M00Q0105      | 32170105        | OFFICE OF FINANCE                                    | 1,319,365            | -                    | 1,374,826            | 2,694,191            | -                     |
| M00Q0106      | 32170106        | KIDNEY DISEASE TREATMENT SERVICES                    | 1,933,992            | 3,382,198            | -                    | 5,316,190            | -                     |
| M00Q0107      | 32170107        | MARYLAND CHILDREN'S HEALTH PROGRAM                   | 62,040,990           | 6,519,458            | 129,112,549          | 197,672,997          | -                     |
| M00Q0108      | 32170108        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS    | -                    | -                    | 37,805,483           | 37,805,483           | -                     |
| M00Q0109      | 32170109        | OFFICE OF ELIGIBILITY SERVICES                       | 5,300,823            | -                    | 6,637,674            | 11,938,497           | -                     |
| M00Q01        |                 | TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION           | 2,414,559,335        | 998,435,776          | 3,637,996,954        | 7,050,992,065        | 82,095,392            |
| <b>M00R01</b> |                 | <b>HEALTH REGULATORY COMMISSIONS</b>                 |                      |                      |                      |                      |                       |
| M00R0101      | 32180101        | MARYLAND HEALTH CARE COMMISSION                      | -                    | 28,985,921           | 2,800,000            | 31,785,921           | 100,000               |
| M00R0102      | 32180102        | HEALTH SERVICES COST REVIEW COMMISSION               | -                    | 126,067,319          | -                    | 126,067,319          | -                     |
| M00R0103      | 32180103        | MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION       | -                    | 6,999,249            | -                    | 6,999,249            | -                     |
| M00R01        |                 | TOTAL HEALTH REGULATORY COMMISSIONS                  | -                    | 162,052,489          | 2,800,000            | 164,852,489          | 100,000               |
| <b>M00</b>    |                 | <b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b> | <b>3,890,403,103</b> | <b>1,348,760,310</b> | <b>4,658,753,249</b> | <b>9,897,916,662</b> | <b>104,469,755</b>    |
| <b>N00</b>    |                 | <b>DEPARTMENT OF HUMAN RESOURCES</b>                 |                      |                      |                      |                      |                       |
| <b>N00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                       |                      |                      |                      |                      |                       |
| N00A0101      | 33010101        | OFFICE OF THE SECRETARY                              | 5,528,242            | -                    | 6,512,657            | 12,040,899           | -                     |
| N00A0102      | 33010102        | CITIZENS REVIEW BOARD FOR CHILDREN                   | 539,346              | -                    | 304,607              | 843,953              | -                     |
| N00A0103      | 33010103        | MARYLAND COMMISSION FOR WOMEN                        | 189,725              | -                    | -                    | 189,725              | -                     |
| N00A0104      | 33010104        | MARYLAND LEGAL SERVICES PROGRAM                      | 8,377,791            | -                    | 4,935,917            | 13,313,708           | -                     |
| N00A0105      | 33010105        | OFFICE OF GRANTS MANAGEMENT                          | 10,418,068           | 2,679                | 2,694,732            | 13,115,479           | -                     |
| N00A01        |                 | TOTAL OFFICE OF THE SECRETARY                        | 25,053,172           | 2,679                | 14,447,913           | 39,503,764           | -                     |
| <b>N00B00</b> |                 | <b>SOCIAL SERVICES ADMINISTRATION</b>                |                      |                      |                      |                      |                       |
| N00B0004      | 33020004        | GENERAL ADMINISTRATION-STATE                         | 9,150,167            | -                    | 17,622,129           | 26,772,296           | -                     |
| <b>N00E01</b> |                 | <b>OPERATIONS OFFICE</b>                             |                      |                      |                      |                      |                       |
| N00E0101      | 33050101        | DIVISION OF BUDGET, FINANCE AND PERSONNEL            | 13,307,414           | -                    | 9,050,454            | 22,357,868           | -                     |
| N00E0102      | 33050102        | DIVISION OF ADMINISTRATIVE SERVICES                  | 3,883,922            | -                    | 4,742,700            | 8,626,622            | -                     |
| N00E01        |                 | TOTAL OPERATIONS OFFICE                              | 17,191,336           | -                    | 13,793,154           | 30,984,490           | -                     |
| <b>N00F00</b> |                 | <b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>       |                      |                      |                      |                      |                       |
| N00F0002      | 33060002        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS    | -                    | -                    | 1,000,000            | 1,000,000            | -                     |
| N00F0004      | 33060004        | GENERAL ADMINISTRATION                               | 29,653,790           | 725,769              | 37,036,905           | 67,416,464           | -                     |
|               |                 | TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES        | 29,653,790           | 725,769              | 38,036,905           | 68,416,464           | -                     |
| <b>N00G00</b> |                 | <b>LOCAL DEPARTMENT OPERATIONS</b>                   |                      |                      |                      |                      |                       |
| N00G0001      | 33070001        | FOSTER CARE MAINTENANCE PAYMENTS                     | 234,320,817          | 2,517,907            | 79,520,576           | 316,359,300          | -                     |
| N00G0002      | 33070002        | LOCAL FAMILY INVESTMENT PROGRAM                      | 49,641,467           | 2,667,534            | 89,459,116           | 141,768,117          | -                     |
| N00G0003      | 33070003        | CHILD WELFARE SERVICES                               | 88,372,143           | 1,626,087            | 121,363,682          | 211,361,912          | -                     |
| N00G0004      | 33070004        | ADULT SERVICES                                       | 10,524,814           | 1,559,156            | 30,770,841           | 42,854,811           | -                     |
| N00G0005      | 33070005        | GENERAL ADMINISTRATION                               | 21,252,457           | 2,629,205            | 17,109,757           | 40,991,419           | -                     |
| N00G0006      | 33070006        | LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION       | 15,214,671           | 1,113,355            | 29,761,270           | 46,089,296           | -                     |
| N00G0008      | 33070008        | ASSISTANCE PAYMENTS                                  | 81,725,999           | 19,399,132           | 1,141,898,795        | 1,243,023,926        | -                     |
| N00G0010      | 33070010        | WORK OPPORTUNITIES                                   | -                    | -                    | 34,767,919           | 34,767,919           | -                     |
| N00G00        |                 | TOTAL LOCAL DEPARTMENT OPERATIONS                    | 501,052,368          | 31,512,376           | 1,544,651,956        | 2,077,216,700        | -                     |
| <b>N00H00</b> |                 | <b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>      |                      |                      |                      |                      |                       |
| N00H0008      | 33080008        | SUPPORT ENFORCEMENT-STATE                            | 2,447,180            | 13,602,313           | 25,403,908           | 41,453,401           | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                    |                      |                      | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|--------------------|----------------------|----------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS   | FEDERAL<br>FUNDS     | TOTAL<br>FUNDS       |                       |
| <b>N00I00</b> |                 | <b>FAMILY INVESTMENT ADMINISTRATION</b>                     |                     |                    |                      |                      | -                     |
| N00I0004      | 33090004        | DIRECTOR'S OFFICE   | 6,706,356           | 23,353             | 21,137,639           | 27,867,348           | -                     |
| N00I0005      | 33090005        | MARYLAND OFFICE FOR REFUGEES AND ASYLEES                    | -                   | -                  | 10,175,092           | 10,175,092           | -                     |
| N00I0006      | 33090006        | OFFICE OF HOME ENERGY PROGRAMS                              | -                   | 57,936,886         | 87,636,180           | 145,573,066          | -                     |
| N00I00        |                 | TOTAL FAMILY INVESTMENT ADMINISTRATION                      | 6,706,356           | 57,960,239         | 118,948,911          | 183,615,506          | -                     |
| <b>N00</b>    |                 | <b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>                  | <b>591,254,369</b>  | <b>103,803,376</b> | <b>1,772,904,876</b> | <b>2,467,962,621</b> | -                     |
| <b>P00</b>    |                 | <b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>       |                     |                    |                      |                      |                       |
| <b>P00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                              |                     |                    |                      |                      |                       |
| P00A0101      | 34010101        | EXECUTIVE DIRECTION   | 1,320,819           | 538,472            | 970,005              | 2,829,296            | -                     |
| P00A0102      | 34010102        | PROGRAM ANALYSIS AND AUDIT                                  | 13,375              | 15,271             | 56,655               | 85,301               | -                     |
| P00A0105      | 34010105        | LEGAL SERVICES  | 1,149,043           | 1,226,055          | 1,045,112            | 3,420,210            | -                     |
| P00A0108      | 34010108        | OFFICE OF FAIR PRACTICES                                    | 43,051              | 49,156             | 182,352              | 274,559              | -                     |
| P00A0109      | 34010109        | GOVERNOR'S WORKFORCE INVESTMENT BOARD                       | 305,393             | -                  | -                    | 305,393              | 773,526               |
| P00A0111      | 34010111        | BOARD OF APPEALS  | -                   | -                  | 1,635,837            | 1,635,837            | -                     |
| P00A0112      | 34010112        | LOWER APPEALS   | -                   | -                  | 6,484,302            | 6,484,302            | -                     |
| P00A01        |                 | TOTAL OFFICE OF THE SECRETARY                               | 2,831,681           | 1,828,954          | 10,374,263           | 15,034,898           | 773,526               |
| <b>P00B01</b> |                 | <b>DIVISION OF ADMINISTRATION</b>                           |                     |                    |                      |                      |                       |
| P00B0103      | 34020103        | OFFICE OF BUDGET AND FISCAL SERVICES                        | 780,751             | 980,997            | 3,234,168            | 4,995,916            | -                     |
| P00B0104      | 34020104        | OFFICE OF GENERAL SERVICES                                  | 709,450             | 2,050,121          | 2,977,520            | 5,737,091            | -                     |
| P00B0105      | 34020105        | OFFICE OF INFORMATION TECHNOLOGY                            | -                   | -                  | -                    | -                    | 6,088,373             |
| P00B0106      | 34020106        | OFFICE OF HUMAN RESOURCES                                   | 298,685             | 335,275            | 1,243,706            | 1,877,666            | -                     |
| P00B01        |                 | TOTAL DIVISION OF ADMINISTRATION                            | 1,788,886           | 3,366,393          | 7,455,394            | 12,610,673           | 6,088,373             |
| <b>P00C01</b> |                 | <b>DIVISION OF FINANCIAL REGULATION</b>                     |                     |                    |                      |                      |                       |
| P00C0102      | 34030102        | FINANCIAL REGULATION  | 2,577,226           | 6,100,774          | 229,170              | 8,907,170            | -                     |
| <b>P00D01</b> |                 | <b>DIVISION OF LABOR AND INDUSTRY</b>                       |                     |                    |                      |                      |                       |
| P00D0101      | 34040101        | GENERAL ADMINISTRATION                                      | 66,055              | 516,415            | 257,347              | 839,817              | -                     |
| P00D0102      | 34040102        | EMPLOYMENT STANDARDS  | 636,560             | 833,409            | -                    | 1,469,969            | -                     |
| P00D0103      | 34040103        | RAILROAD SAFETY AND HEALTH                                  | -                   | 405,096            | -                    | 405,096              | -                     |
| P00D0105      | 34040105        | SAFETY INSPECTION   | -                   | 4,826,859          | -                    | 4,826,859            | -                     |
| P00D0106      | 34040106        | APPRENTICESHIP AND TRAINING                                 | 169,799             | 254,997            | -                    | 424,796              | -                     |
| P00D0107      | 34040107        | PREVAILING WAGE   | 650,617             | -                  | -                    | 650,617              | -                     |
| P00D0108      | 34040108        | OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION               | -                   | 4,492,737          | 4,491,356            | 8,984,093            | -                     |
| P00D01        |                 | TOTAL DIVISION OF LABOR AND INDUSTRY                        | 1,523,031           | 11,329,513         | 4,748,703            | 17,601,247           | -                     |
| <b>P00E01</b> |                 | <b>DIVISION OF RACING</b>                                   |                     |                    |                      |                      |                       |
| P00E0102      | 34050102        | MARYLAND RACING COMMISSION                                  | 401,404             | 37,573,400         | -                    | 37,974,804           | -                     |
| P00E0103      | 34050103        | RACETRACK OPERATION   | 1,374,481           | 490,967            | -                    | 1,865,448            | -                     |
| P00E0105      | 34050105        | MARYLAND FACILITY REDEVELOPMENT PROGRAM                     | -                   | 13,115,500         | -                    | 13,115,500           | -                     |
| P00E0106      | 34050106        | SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS                | -                   | 28,854,100         | -                    | 28,854,100           | -                     |
| P00E01        |                 | TOTAL DIVISION OF RACING                                    | 1,775,885           | 80,033,967         | -                    | 81,809,852           | -                     |
| <b>P00F01</b> |                 | <b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b>  |                     |                    |                      |                      |                       |
| P00F0101      | 34060101        | OCCUPATIONAL AND PROFESSIONAL LICENSING                     | 3,227,706           | 5,515,194          | -                    | 8,742,900            | 1,395,043             |
| <b>P00G01</b> |                 | <b>DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING</b> |                     |                    |                      |                      |                       |
| P00G0101      | 34070101        | OFFICE OF THE ASSISTANT SECRETARY                           | 1,850,000           | -                  | 44,142,667           | 45,992,667           | 107,980               |
| P00G0103      | 34070103        | WORKFORCE DEVELOPMENT                                       | -                   | 1,787,393          | 18,232,301           | 20,019,694           | 12,634                |
| P00G0112      | 34070112        | ADULT EDUCATION AND LITERACY PROGRAM                        | 320,640             | 692,972            | 1,297,020            | 2,310,632            | -                     |
| P00G0113      | 34070113        | ADULT CORRECTIONS PROGRAM                                   | 13,470,044          | -                  | 363,137              | 13,833,181           | 2,893,894             |
| P00G0114      | 34070114        | AID TO EDUCATION  | 6,933,622           | -                  | 6,345,435            | 13,279,057           | -                     |
| P00G01        |                 | TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING  | 22,574,306          | 2,480,365          | 70,380,560           | 95,435,231           | 3,014,508             |
| <b>P00H01</b> |                 | <b>DIVISION OF UNEMPLOYMENT INSURANCE</b>                   |                     |                    |                      |                      |                       |
| P00H0101      | 34080101        | OFFICE OF UNEMPLOYMENT INSURANCE                            | -                   | 172,638            | 70,144,484           | 70,317,122           | -                     |
| P00H0102      | 34080102        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS           | -                   | -                  | 450,000              | 450,000              | -                     |
| P00H01        |                 | TOTAL DIVISION OF UNEMPLOYMENT INSURANCE                    | -                   | 172,638            | 70,594,484           | 70,767,122           | -                     |
| <b>P00</b>    |                 | <b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b> | <b>36,298,721</b>   | <b>110,827,798</b> | <b>163,782,574</b>   | <b>310,909,093</b>   | <b>11,271,450</b>     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                  |                  |                | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|------------------|------------------|----------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS | FEDERAL<br>FUNDS | TOTAL<br>FUNDS |                       |
| <b>Q00</b>    |                 | <b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b> |                     |                  |                  |                |                       |
| <b>Q00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                               |                     |                  |                  |                |                       |
| Q00A0101      | 35010101        | GENERAL ADMINISTRATION                                       | 30,251,385          | 490,000          | -                | 30,741,385     | 52,367                |
| Q00A0102      | 35010102        | INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION           | 31,587,642          | 4,407,271        | 650,000          | 36,644,913     | 1,535,137             |
| Q00A0103      | 35010103        | INTERNAL INVESTIGATIVE UNIT                                  | 2,555,236           | -                | -                | 2,555,236      | 112,150               |
| Q00A0104      | 35010104        | 9-1-1 EMERGENCY NUMBER SYSTEMS                               | -                   | 57,333,259       | -                | 57,333,259     | -                     |
| Q00A0105      | 35010105        | CAPITAL APPROPRIATION  | -                   | -                | 7,900,000        | 7,900,000      | -                     |
| Q00A0106      | 35010106        | DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE           | 1,876,716           | -                | -                | 1,876,716      | 471,293               |
| Q00A0108      | 35010108        | OFFICE OF TREATMENT SERVICES                                 | 4,973,895           | -                | -                | 4,973,895      | 55,807                |
| Q00A01        |                 | TOTAL OFFICE OF THE SECRETARY                                | 71,244,874          | 62,230,530       | 8,550,000        | 142,025,404    | 2,226,754             |
| <b>Q00B01</b> |                 | <b>DIVISION OF CORRECTION HEADQUARTERS</b>                   |                     |                  |                  |                |                       |
| Q00B0101      | 35020101        | GENERAL ADMINISTRATION                                       | 7,884,476           | 25,000           | 113,019          | 8,022,495      | 20,000                |
| Q00B0102      | 35020102        | CLASSIFICATION, EDUCATION AND RELIGIOUS SERVICES             | 8,812,722           | 605,862          | -                | 9,418,584      | -                     |
| Q00B0103      | 35020103        | CANINE OPERATIONS  | 1,842,193           | -                | -                | 1,842,193      | -                     |
| Q00B0104      | 35020104        | CENTRAL REGION FINANCE OFFICE                                | 4,630,026           | -                | -                | 4,630,026      | -                     |
| Q00B01        |                 | TOTAL DIVISION OF CORRECTION HEADQUARTERS                    | 23,169,417          | 630,862          | 113,019          | 23,913,298     | 20,000                |
| <b>Q00B02</b> |                 | <b>JESSUP REGION</b>   |                     |                  |                  |                |                       |
| Q00B0201      | 35020201        | CENTRAL TRANSPORTATION UNIT                                  | 21,960,600          | -                | -                | 21,960,600     | -                     |
| Q00B0202      | 35020202        | JESSUP CORRECTIONAL INSTITUTION                              | 61,828,575          | 1,373,040        | -                | 63,201,615     | 400,700               |
| Q00B0203      | 35020203        | MARYLAND CORRECTIONAL INSTITUTION-JESSUP                     | 37,596,459          | 863,944          | -                | 38,460,403     | 22,700                |
| Q00B02        |                 | TOTAL JESSUP REGION  | 121,385,634         | 2,236,984        | -                | 123,622,618    | 423,400               |
| <b>Q00B03</b> |                 | <b>BALTIMORE REGION</b>                                      |                     |                  |                  |                |                       |
| Q00B0301      | 35020301        | METROPOLITAN TRANSITION CENTER                               | 39,215,291          | 801,087          | 1,046,102        | 41,062,480     | 28,210                |
| Q00B0303      | 35020303        | MARYLAND CORRECTIONAL ADJUSTMENT CENTER                      | -                   | 400,000          | 22,598,239       | 22,998,239     | -                     |
| Q00B0304      | 35020304        | MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER           | 33,028,104          | 243,593          | -                | 33,271,697     | 195,000               |
| Q00B0305      | 35020305        | BALTIMORE PRE-RELEASE UNIT                                   | 4,846,902           | 355,033          | -                | 5,201,935      | -                     |
| Q00B0307      | 35020307        | BALTIMORE CITY CORRECTIONAL CENTER                           | 13,224,812          | 375,000          | -                | 13,599,812     | 282,100               |
| Q00B03        |                 | TOTAL BALTIMORE REGION                                       | 90,315,109          | 2,174,713        | 23,644,341       | 116,134,163    | 505,310               |
| <b>Q00B04</b> |                 | <b>HAGERSTOWN REGION</b>                                     |                     |                  |                  |                |                       |
| Q00B0401      | 35020401        | MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN                 | 64,762,408          | 1,475,777        | -                | 66,238,185     | 355,300               |
| Q00B0402      | 35020402        | MARYLAND CORRECTIONAL TRAINING CENTER                        | 68,093,739          | 2,475,064        | -                | 70,568,803     | 465,512               |
| Q00B0403      | 35020403        | ROXBURY CORRECTIONAL INSTITUTION                             | 48,170,025          | 1,319,223        | -                | 49,489,248     | 46,000                |
| Q00B04        |                 | TOTAL HAGERSTOWN REGION                                      | 181,026,172         | 5,270,064        | -                | 186,296,236    | 866,812               |
| <b>Q00B05</b> |                 | <b>WOMEN'S FACILITIES</b>                                    |                     |                  |                  |                |                       |
| Q00B0501      | 35020501        | MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN                  | 36,822,982          | 1,094,083        | -                | 37,917,065     | 36,700                |
| <b>Q00B06</b> |                 | <b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM</b>              |                     |                  |                  |                |                       |
| Q00B0601      | 35020601        | GENERAL ADMINISTRATION                                       | 2,232,561           | -                | -                | 2,232,561      | 122,268               |
| Q00B0602      | 35020602        | BROCKBRIDGE CORRECTIONAL FACILITY                            | 21,281,250          | 506,485          | -                | 21,787,735     | 233,485               |
| Q00B0603      | 35020603        | JESSUP PRE-RELEASE UNIT                                      | 16,375,221          | 495,000          | -                | 16,870,221     | 287,366               |
| Q00B0605      | 35020605        | SOUTHERN MARYLAND PRE-RELEASE UNIT                           | 2,689,933           | 318,689          | -                | 3,008,622      | 211,809               |
| Q00B0606      | 35020606        | EASTERN PRE-RELEASE UNIT                                     | 4,538,747           | 258,121          | -                | 4,796,868      | 211,677               |
| Q00B0611      | 35020611        | CENTRAL MARYLAND CORRECTIONAL FACILITY                       | 13,307,933          | 481,871          | -                | 13,789,804     | 457,801               |
| Q00B06        |                 | TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM               | 60,425,645          | 2,060,166        | -                | 62,485,811     | 1,524,406             |
| <b>Q00B07</b> |                 | <b>EASTERN SHORE REGION</b>                                  |                     |                  |                  |                |                       |
| Q00B0701      | 35020701        | EASTERN CORRECTIONAL INSTITUTION                             | 99,892,877          | 2,899,490        | 1,274,491        | 104,066,858    | 193,850               |
| <b>Q00B08</b> |                 | <b>WESTERN MARYLAND REGION</b>                               |                     |                  |                  |                |                       |
| Q00B0801      | 35020801        | WESTERN CORRECTIONAL INSTITUTION                             | 52,929,646          | 1,353,323        | -                | 54,282,969     | 226,519               |
| Q00B0802      | 35020802        | NORTH BRANCH CORRECTIONAL INSTITUTION                        | 52,431,298          | 966,441          | -                | 53,397,739     | -                     |
| Q00B08        |                 | TOTAL WESTERN MARYLAND REGION                                | 105,360,944         | 2,319,764        | -                | 107,680,708    | 226,519               |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS  |                    |                   |                      | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|----------------------|--------------------|-------------------|----------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS     | SPECIAL<br>FUNDS   | FEDERAL<br>FUNDS  | TOTAL<br>FUNDS       |                       |
| <b>Q00B09</b> |                 | <b>MARYLAND CORRECTIONAL ENTERPRISES</b>                                   |                      |                    |                   |                      |                       |
| Q00B0901      | 35020901        | MARYLAND CORRECTIONAL ENTERPRISES  | -                    | 54,713,126         | -                 | 54,713,126           | -                     |
| <b>Q00C01</b> |                 | <b>MARYLAND PAROLE COMMISSION</b>  |                      |                    |                   |                      |                       |
| Q00C0101      | 35030101        | GENERAL ADMINISTRATION AND HEARINGS  | 5,127,605            | -                  | -                 | 5,127,605            | -                     |
| <b>Q00C02</b> |                 | <b>DIVISION OF PAROLE AND PROBATION</b>                                    |                      |                    |                   |                      |                       |
| Q00C0201      | 35030201        | GENERAL ADMINISTRATION   | 5,529,847            | -                  | -                 | 5,529,847            | -                     |
| Q00C0202      | 35030202        | FIELD OPERATIONS   | 80,371,769           | 7,500,962          | 201,571           | 88,074,302           | 267,055               |
| Q00C0203      | 35030203        | COMMUNITY SURVEILLANCE AND ENFORCEMENT PROGRAM                             | 9,628,054            | 123,717            | -                 | 9,751,771            | 25,000                |
| Q00C02        |                 | TOTAL DIVISION OF PAROLE AND PROBATION                                     | 95,529,670           | 7,624,679          | 201,571           | 103,355,920          | 292,055               |
| <b>Q00D00</b> |                 | <b>PATUXENT INSTITUTION</b>  |                      |                    |                   |                      |                       |
| Q00D0001      | 35040001        | SERVICES AND INSTITUTIONAL OPERATIONS                                      | 46,353,609           | 709,487            | -                 | 47,063,096           | 479,600               |
| <b>Q00E00</b> |                 | <b>INMATE GRIEVANCE OFFICE</b>   |                      |                    |                   |                      |                       |
| Q00E0001      | 35050001        | GENERAL ADMINISTRATION   | -                    | 887,285            | -                 | 887,285              | -                     |
| <b>Q00G00</b> |                 | <b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>                        |                      |                    |                   |                      |                       |
| Q00G0001      | 35070001        | GENERAL ADMINISTRATION   | 7,684,149            | 330,000            | 438,707           | 8,452,856            | 457,749               |
| <b>Q00K00</b> |                 | <b>CRIMINAL INJURIES COMPENSATION BOARD</b>                                |                      |                    |                   |                      |                       |
| Q00K0001      | 35110001        | ADMINISTRATION AND AWARDS  | -                    | 3,460,288          | 2,175,000         | 5,635,288            | 123,671               |
| <b>Q00N00</b> |                 | <b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>                       |                      |                    |                   |                      |                       |
| Q00N0001      | 35140001        | GENERAL ADMINISTRATION   | 536,077              | -                  | -                 | 536,077              | -                     |
| <b>Q00P00</b> |                 | <b>DIVISION OF PRETRIAL DETENTION AND SERVICES</b>                         |                      |                    |                   |                      |                       |
| Q00P0001      | 35150001        | GENERAL ADMINISTRATION   | 6,190,668            | -                  | -                 | 6,190,668            | -                     |
| Q00P0002      | 35150002        | PRETRIAL RELEASE SERVICES  | 5,771,896            | -                  | -                 | 5,771,896            | -                     |
| Q00P0003      | 35150003        | BALTIMORE CITY DETENTION CENTER  | 79,289,905           | 1,637,498          | 7,000             | 80,934,403           | -                     |
| Q00P0004      | 35150004        | CENTRAL BOOKING AND INTAKE FACILITY  | 52,078,291           | 123,491            | -                 | 52,201,782           | -                     |
| Q00P00        |                 | TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES                          | 143,330,760          | 1,760,989          | 7,000             | 145,098,749          | -                     |
| <b>Q00</b>    |                 | <b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>         | <b>1,088,205,524</b> | <b>150,402,510</b> | <b>36,404,129</b> | <b>1,275,012,163</b> | <b>7,376,826</b>      |
| <b>R00</b>    |                 | <b>STATE DEPARTMENT OF EDUCATION</b>                                       |                      |                    |                   |                      |                       |
| <b>R00A01</b> |                 | <b>HEADQUARTERS</b>  |                      |                    |                   |                      |                       |
| R00A0101      | 36010101        | OFFICE OF THE STATE SUPERINTENDENT   | 6,144,930            | 658,952            | 32,608,435        | 39,412,317           | -                     |
| R00A0102      | 36010102        | DIVISION OF BUSINESS SERVICES  | 1,766,090            | 47,222             | 10,769,980        | 12,583,292           | -                     |
| R00A0103      | 36010103        | DIVISION OF ACADEMIC REFORM AND INNOVATION                                 | 895,001              | -                  | 295,845           | 1,190,846            | -                     |
| R00A0104      | 36010104        | DIV OF ACCOUNTABILITY, ASSESSMENT, AND DATA SYSTEMS                        | 28,167,101           | 465,081            | 8,166,506         | 36,798,688           | 43,020                |
| R00A0105      | 36010105        | OFFICE OF INFORMATION TECHNOLOGY   | 68,134               | -                  | 3,063,706         | 3,131,840            | -                     |
| R00A0106      | 36010106        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS                          | -                    | -                  | 14,716,576        | 14,716,576           | -                     |
| R00A0110      | 36010110        | DIVISION OF EARLY CHILDHOOD DEVELOPMENT                                    | 13,079,690           | -                  | 36,404,701        | 49,484,391           | -                     |
| R00A0111      | 36010111        | DIVISION OF INSTRUCTION  | 1,754,987            | 1,827,402          | 2,638,443         | 6,220,832            | 53,251                |
| R00A0112      | 36010112        | DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT                             | 2,072,955            | 25,000             | 7,297,395         | 9,395,350            | -                     |
| R00A0113      | 36010113        | DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES                  | 591,835              | 786,180            | 10,763,655        | 12,141,670           | -                     |
| R00A0114      | 36010114        | DIVISION OF CAREER AND COLLEGE READINESS                                   | 1,092,029            | -                  | 2,434,696         | 3,526,725            | -                     |
| R00A0115      | 36010115        | JUVENILE SERVICES EDUCATION PROGRAM  | 9,503,915            | -                  | 225,467           | 9,729,382            | 283,743               |
| R00A0117      | 36010117        | DIVISION OF LIBRARY DEVELOPMENT AND SERVICES                               | 549,469              | -                  | 2,493,974         | 3,043,443            | -                     |
| R00A0118      | 36010118        | DIVISION OF CERTIFICATION AND ACCREDITATION                                | 2,507,807            | 178,237            | 157,654           | 2,843,698            | -                     |
| R00A0119      | 36010119        | HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER | 10,817,928           | -                  | -                 | 10,817,928           | -                     |
| R00A0120      | 36010120        | DIV OF REHABILITATION SERVICES-HEADQUARTERS                                | 1,672,916            | 133,333            | 8,213,874         | 10,020,123           | -                     |
| R00A0121      | 36010121        | DIV OF REHABILITATION SERVICES-CLIENT SERVICES                             | 9,876,391            | -                  | 28,591,439        | 38,467,830           | -                     |
| R00A0122      | 36010122        | DIV OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER             | 1,571,145            | -                  | 7,319,152         | 8,890,297            | -                     |
| R00A0123      | 36010123        | DIV OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICE            | -                    | -                  | 37,448,134        | 37,448,134           | -                     |
| R00A0124      | 36010124        | DIV OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES               | 609,392              | 3,553,476          | 3,920,536         | 8,083,404            | -                     |
| R00A01        |                 | TOTAL HEADQUARTERS   | 92,741,715           | 7,674,883          | 217,530,168       | 317,946,766          | 380,014               |

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS  |                    |                      |                      | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|----------------------|--------------------|----------------------|----------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS     | SPECIAL<br>FUNDS   | FEDERAL<br>FUNDS     | TOTAL<br>FUNDS       |                       |
| <b>R00A02</b> |                 | <b>AID TO EDUCATION</b>  |                      |                    |                      |                      |                       |
| R00A0201      | 36010201        | STATE SHARE OF FOUNDATION PROGRAM  | 2,571,993,838        | 405,693,360        | -                    | 2,977,687,198        | -                     |
| R00A0202      | 36010202        | COMPENSATORY EDUCATION   | 1,146,261,309        | -                  | -                    | 1,146,261,309        | -                     |
| R00A0203      | 36010203        | AID FOR LOCAL EMPLOYEE FRINGE BENEFITS   | 772,422,121          | 13,016,666         | -                    | 785,438,787          | -                     |
| R00A0204      | 36010204        | CHILDREN AT RISK   | 9,700,000            | 4,000,000          | 16,724,225           | 30,424,225           | -                     |
| R00A0205      | 36010205        | FORMULA PROGRAMS FOR SPECIFIC POPULATIONS  | 5,410,988            | -                  | -                    | 5,410,988            | -                     |
| R00A0207      | 36010207        | STUDENTS WITH DISABILITIES   | 388,681,704          | 2,100,000          | -                    | 390,781,704          | -                     |
| R00A0208      | 36010208        | ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES                                 | -                    | -                  | 246,702,213          | 246,702,213          | -                     |
| R00A0209      | 36010209        | GIFTED AND TALENTED  | -                    | -                  | 1,050,000            | 1,050,000            | -                     |
| R00A0212      | 36010212        | EDUCATIONALLY DEPRIVED CHILDREN  | -                    | -                  | 214,963,377          | 214,963,377          | -                     |
| R00A0213      | 36010213        | INNOVATIVE PROGRAMS  | 7,951,519            | -                  | 8,140,595            | 16,092,114           | 175,000               |
| R00A0215      | 36010215        | LANGUAGE ASSISTANCE  | -                    | -                  | 8,455,000            | 8,455,000            | -                     |
| R00A0218      | 36010218        | CAREER AND TECHNOLOGY EDUCATION  | -                    | -                  | 14,411,709           | 14,411,709           | -                     |
| R00A0224      | 36010224        | LIMITED ENGLISH PROFICIENT   | 177,405,509          | -                  | -                    | 177,405,509          | -                     |
| R00A0225      | 36010225        | GUARANTEED TAX BASE  | 44,205,671           | -                  | -                    | 44,205,671           | -                     |
| R00A0227      | 36010227        | FOOD SERVICES PROGRAM  | 7,716,664            | -                  | 242,724,257          | 250,440,921          | -                     |
| R00A0231      | 36010231        | PUBLIC LIBRARIES   | 33,664,772           | -                  | 764,834              | 34,429,606           | -                     |
| R00A0232      | 36010232        | STATE LIBRARY NETWORK  | 16,058,820           | -                  | -                    | 16,058,820           | -                     |
| R00A0239      | 36010239        | TRANSPORTATION   | 251,328,845          | -                  | -                    | 251,328,845          | -                     |
| R00A0252      | 36010252        | SCIENCE AND MATHEMATICS EDUCATION INITIATIVE   | 2,221,230            | -                  | 1,615,000            | 3,836,230            | -                     |
| R00A0255      | 36010255        | TEACHER DEVELOPMENT  | 158,000              | 5,832,000          | 35,000,000           | 40,990,000           | -                     |
| R00A0257      | 36010257        | TRANSITIONAL EDUCATION FUNDING PROGRAM   | 10,575,000           | -                  | -                    | 10,575,000           | -                     |
| R00A0258      | 36010258        | HEAD START   | 1,800,000            | -                  | -                    | 1,800,000            | -                     |
| R00A0259      | 36010259        | CHILD CARE SUBSIDY PROGRAM   | 39,897,835           | -                  | 38,770,851           | 78,668,686           | -                     |
| R00A02        |                 | TOTAL AID TO EDUCATION   | 5,487,453,825        | 430,642,026        | 829,322,061          | 6,747,417,912        | 175,000               |
| <b>R00A03</b> |                 | <b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>   |                      |                    |                      |                      |                       |
| R00A0301      | 36010301        | MARYLAND SCHOOL FOR THE BLIND  | 18,128,299           | -                  | -                    | 18,128,299           | -                     |
| R00A0302      | 36010302        | BLIND INDUSTRIES AND SERVICES OF MD  | 531,115              | -                  | -                    | 531,115              | -                     |
| R00A0303      | 36010303        | OTHER INSTITUTIONS   | 4,131,446            | -                  | -                    | 4,131,446            | -                     |
| R00A0304      | 36010304        | AID TO NON-PUBLIC SCHOOLS  | -                    | 4,440,000          | -                    | 4,440,000            | -                     |
| R00A03        |                 | TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS  | 22,790,860           | 4,440,000          | -                    | 27,230,860           | -                     |
| <b>R00A04</b> |                 | <b>CHILDREN'S CABINET INTERAGENCY FUND</b>   |                      |                    |                      |                      |                       |
| R00A0401      | 36010401        | CHILDREN'S CABINET INTERAGENCY FUND  | 16,947,915           | -                  | -                    | 16,947,915           | 4,481,144             |
| <b>R00</b>    |                 | <b>TOTAL STATE DEPARTMENT OF EDUCATION</b>   | <b>5,619,934,315</b> | <b>442,756,909</b> | <b>1,046,852,229</b> | <b>7,109,543,453</b> | <b>5,036,158</b>      |
| <b>R15P00</b> |                 | <b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>   |                      |                    |                      |                      |                       |
| R15P0001      | 36150001        | EXECUTIVE DIRECTION AND CONTROL  | -                    | 651,813            | -                    | 651,813              | -                     |
| R15P0002      | 36150002        | ADMINISTRATION AND SUPPORT SERVICES  | 7,799,437            | 873,171            | -                    | 8,672,608            | -                     |
| R15P0003      | 36150003        | BROADCASTING   | -                    | 9,582,819          | 795,192              | 10,378,011           | 1,026,498             |
| R15P0004      | 36150004        | CONTENT ENTERPRISES  | -                    | 3,652,957          | 596,468              | 4,249,425            | -                     |
| R15P00        |                 | MARYLAND PUBLIC BROADCASTING COMMISSION  | 7,799,437            | 14,760,760         | 1,391,660            | 23,951,857           | 1,026,498             |
| <b>R62I00</b> |                 | <b>MARYLAND HIGHER EDUCATION COMMISSION</b>  |                      |                    |                      |                      |                       |
| R62I0001      | 36090001        | GENERAL ADMINISTRATION   | 4,386,488            | 805,168            | 493,814              | 5,685,470            | 115,183               |
| R62I0002      | 36090002        | COLLEGE PREP/INTERVENTION PROGRAM  | 750,000              | -                  | -                    | 750,000              | -                     |
| R62I0003      | 36090003        | JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION           | 34,211,579           | 3,844,596          | -                    | 38,056,175           | -                     |
| R62I0005      | 36090005        | THE SENATOR JOHN A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES | 195,126,511          | 19,917,611         | -                    | 215,044,122          | -                     |
| R62I0006      | 36090006        | AID TO COMMUNITY COLLEGES - FRINGE BENEFITS  | 54,276,076           | 631,127            | -                    | 54,907,203           | -                     |
| R62I0007      | 36090007        | EDUCATIONAL GRANTS   | 7,543,000            | -                  | 2,478,237            | 10,021,237           | -                     |
| R62I0010      | 36090010        | EDUCATIONAL EXCELLENCE AWARDS  | 72,335,603           | 4,060,567          | -                    | 76,396,170           | -                     |
| R62I0012      | 36090012        | SENATORIAL SCHOLARSHIPS  | -                    | 6,486,000          | -                    | 6,486,000            | -                     |
| R62I0014      | 36090014        | EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM  | 570,474              | -                  | -                    | 570,474              | -                     |
| R62I0015      | 36090015        | DELEGATE SCHOLARSHIPS  | -                    | 5,300,486          | -                    | 5,300,486            | -                     |
| R62I0016      | 36090016        | CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM           | -                    | 355,984            | -                    | 355,984              | -                     |
| R62I0017      | 36090017        | GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM  | 1,174,473            | -                  | -                    | 1,174,473            | -                     |
| R62I0020      | 36090020        | DISTINGUISHED SCHOLAR PROGRAM  | 3,061,000            | -                  | -                    | 3,061,000            | -                     |
| R62I0021      | 36090021        | JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM   | 200,000              | -                  | -                    | 200,000              | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                   |                    |                    | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|-------------------|--------------------|--------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS  | FEDERAL<br>FUNDS   | TOTAL<br>FUNDS     |                       |
| R62I0026      | 36090026        | JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM           | 1,492,895           | -                 | -                  | 1,492,895          | -                     |
| R62I0028      | 36090028        | MD LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIANS          | -                   | 520,000           | -                  | 520,000            | 250,000               |
| R62I0033      | 36090033        | PART-TIME GRANT PROGRAM                                      | 5,087,780           | -                 | -                  | 5,087,780          | -                     |
| R62I0034      | 36090034        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS            | 241,010             | -                 | -                  | 241,010            | -                     |
| R62I0036      | 36090036        | WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS                 | 1,254,775           | -                 | -                  | 1,254,775          | -                     |
| R62I0037      | 36090037        | VETERANS OF THE AFGHANISTAN + IRAQ CONFLICTS SCHOOL          | 750,000             | -                 | -                  | 750,000            | -                     |
| R62I0038      | 36090038        | NURSE SUPPORT PROGRAM II                                     | -                   | 13,809,635        | -                  | 13,809,635         | -                     |
| R62I0039      | 36090039        | HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM            | -                   | 520,000           | -                  | 520,000            | -                     |
| <b>R62I00</b> |                 | <b>MARYLAND HIGHER EDUCATION COMMISSION</b>                  | <b>382,461,664</b>  | <b>56,251,174</b> | <b>2,972,051</b>   | <b>441,684,889</b> | <b>365,183</b>        |
| <b>R75T00</b> |                 | <b>HIGHER EDUCATION INSTITUTIONS</b>                         |                     |                   |                    |                    |                       |
| R75T0001      | 36200001        | SUPPORT FOR STATE OPERATED INSTITUTION OF HIGHER EDUCATION   | 1,105,321,158       | 95,408,778        | -                  | 1,200,729,936      | -                     |
| <b>R99</b>    |                 | <b>MARYLAND SCHOOL FOR THE DEAF</b>                          |                     |                   |                    |                    |                       |
| <b>R99E01</b> |                 | <b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>         |                     |                   |                    |                    |                       |
| R99E0100      | 36050100        | SERVICES AND INSTITUTIONAL OPERATIONS                        | 18,644,547          | 203,818           | 79,939             | 18,928,304         | 1,275,455             |
| <b>R99E02</b> |                 | <b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>          |                     |                   |                    |                    |                       |
| R99E0200      | 36050200        | SERVICES AND INSTITUTIONAL OPERATIONS                        | 8,767,271           | 226,750           | 447,737            | 9,441,758          | 853,610               |
| <b>R99</b>    |                 | <b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>                    | <b>27,411,818</b>   | <b>430,568</b>    | <b>527,676</b>     | <b>28,370,062</b>  | <b>2,129,065</b>      |
| <b>S00</b>    |                 | <b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>       |                     |                   |                    |                    |                       |
| <b>S00A20</b> |                 | <b>OFFICE OF THE SECRETARY</b>                               |                     |                   |                    |                    |                       |
| S00A2001      | 37012001        | OFFICE OF THE SECRETARY                                      | -                   | 2,436,080         | 1,136,530          | 3,572,610          | -                     |
| S00A2003      | 37012003        | OFFICE OF MANAGEMENT SERVICES                                | -                   | 2,433,953         | 1,109,894          | 3,543,847          | -                     |
| S00A20        |                 | TOTAL OFFICE OF THE SECRETARY                                | -                   | 4,870,033         | 2,246,424          | 7,116,457          | -                     |
| <b>S00A22</b> |                 | <b>DIVISION OF CREDIT ASSURANCE</b>                          |                     |                   |                    |                    |                       |
| S00A2201      | 37012201        | MARYLAND HOUSING FUND  | -                   | 666,882           | -                  | 666,882            | -                     |
| S00A2202      | 37012202        | ASSET MANAGEMENT   | -                   | 1,502,785         | 3,192,512          | 4,695,297          | -                     |
| S00A2203      | 37012203        | MARYLAND BUILDING CODES                                      | -                   | 702,005           | 82,500             | 784,505            | -                     |
| S00A22        |                 | TOTAL DIVISION OF CREDIT ASSURANCE                           | -                   | 2,871,672         | 3,275,012          | 6,146,684          | -                     |
| <b>S00A24</b> |                 | <b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>               |                     |                   |                    |                    |                       |
| S00A2401      | 37012401        | NEIGHBORHOOD REVITALIZATION                                  | 240,000             | 7,041,969         | 12,226,171         | 19,508,140         | -                     |
| S00A2402      | 37012402        | NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION            | -                   | 1,900,000         | 12,300,000         | 14,200,000         | -                     |
| S00A24        |                 | TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION                | 240,000             | 8,941,969         | 24,526,171         | 33,708,140         | -                     |
| <b>S00A25</b> |                 | <b>DIVISION OF DEVELOPMENT FINANCE</b>                       |                     |                   |                    |                    |                       |
| S00A2501      | 37012501        | ADMINISTRATION   | -                   | 2,242,291         | 362,359            | 2,604,650          | -                     |
| S00A2502      | 37012502        | HOUSING DEVELOPMENT PROGRAM                                  | -                   | 3,653,460         | 656,493            | 4,309,953          | -                     |
| S00A2503      | 37012503        | HOMEOWNERSHIP PROGRAMS                                       | -                   | 4,285,230         | 237,168            | 4,522,398          | -                     |
| S00A2504      | 37012504        | SPECIAL LOAN PROGRAMS  | -                   | 22,930,415        | 4,324,282          | 27,254,697         | -                     |
| S00A2505      | 37012505        | RENTAL SERVICES PROGRAMS                                     | 1,700,000           | 50,000            | 211,160,696        | 212,910,696        | 495,000               |
| S00A2507      | 37012507        | RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION                | -                   | 19,475,000        | 7,000,000          | 26,475,000         | -                     |
| S00A2508      | 37012508        | HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION                 | -                   | 500,000           | 1,900,000          | 2,400,000          | -                     |
| S00A2509      | 37012509        | SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION                  | -                   | 500,000           | 3,000,000          | 3,500,000          | -                     |
| S00A2514      | 37012514        | MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION   | -                   | 4,000,000         | -                  | 4,000,000          | -                     |
| S00A25        |                 | TOTAL DIVISION OF DEVELOPMENT FINANCE                        | 1,700,000           | 57,636,396        | 228,640,998        | 287,977,394        | 495,000               |
| <b>S00A26</b> |                 | <b>DIVISION OF INFORMATION TECHNOLOGY</b>                    |                     |                   |                    |                    |                       |
| S00A2601      | 37012601        | INFORMATION TECHNOLOGY                                       | -                   | 1,343,023         | 1,491,801          | 2,834,824          | -                     |
| S00A2602      | 37012602        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS            | -                   | 75,000            | -                  | 75,000             | -                     |
| S00A26        |                 | TOTAL DIVISION OF INFORMATION TECHNOLOGY                     | -                   | 1,418,023         | 1,491,801          | 2,909,824          | -                     |
| <b>S00A27</b> |                 | <b>DIVISION OF FINANCE AND ADMINISTRATION</b>                |                     |                   |                    |                    |                       |
| S00A2701      | 37012701        | FINANCE AND ADMINISTRATION                                   | -                   | 4,082,239         | 1,973,957          | 6,056,196          | -                     |
| <b>S00</b>    |                 | <b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b> | <b>1,940,000</b>    | <b>79,820,332</b> | <b>262,154,363</b> | <b>343,914,695</b> | <b>495,000</b>        |



**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |   | 2013 APPROPRIATIONS |                   |                  |                    | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|---|---------------------|-------------------|------------------|--------------------|-----------------------|
|               |                 |   | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS  | FEDERAL<br>FUNDS | TOTAL<br>FUNDS     |                       |
| S50B01        |                 | <b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>           |                     |                   |                  |                    |                       |
| S50B0101      | 37020101        | GENERAL ADMINISTRATION  | 2,000,000           | -                 | -                | 2,000,000          | -                     |
| <b>T00</b>    |                 | <b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>        |                     |                   |                  | -                  |                       |
| <b>T00A00</b> |                 | <b>OFFICE OF THE SECRETARY</b>                                |                     |                   |                  |                    |                       |
| T00A0001      | 38010001        | SECRETARIAT SERVICES  | 1,404,218           | 482,214           | 63,811           | 1,950,243          | -                     |
| T00A0003      | 38010003        | OFFICE OF ASSISTANT ATTORNEY GENERAL                          | 91,664              | 1,415,720         | 5,564            | 1,512,948          | -                     |
| T00A0005      | 38010005        | MARYLAND BIOTECHNOLOGY CENTER                                 | 909,868             | 2,594,795         | -                | 3,504,663          | -                     |
| T00A0008      | 38010008        | OFFICE OF ADMINISTRATION AND TECHNOLOGY                       | 3,456,250           | 835,193           | 169,290          | 4,460,733          | -                     |
| T00A00        |                 | TOTAL OFFICE OF THE SECRETARY                                 | 5,862,000           | 5,327,922         | 238,665          | 11,428,587         | -                     |
| <b>T00E00</b> |                 | <b>DIVISION OF MARKETING AND COMMUNICATIONS</b>               |                     |                   |                  |                    |                       |
| T00E0001      | 38050001        | DIVISION OF MARKETING AND COMMUNICATIONS                      | 3,208,676           | 906,005           | -                | 4,114,681          | -                     |
| <b>T00F00</b> |                 | <b>DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT</b>        |                     |                   |                  |                    |                       |
| T00F0001      | 38060001        | ASSISTANT SECRETARY BUSINESS AND ENTERPRISE DEVELOPMENT       | 385,026             | 57,391            | -                | 442,417            | -                     |
| T00F0002      | 38060002        | OFFICE OF INTERNATIONAL INVESTMENT AND TRADE                  | 1,600,196           | 76,697            | 584,897          | 2,261,790          | -                     |
| T00F0003      | 38060003        | MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY             | -                   | 1,723,368         | -                | 1,723,368          | -                     |
| T00F0004      | 38060004        | OFFICE OF BUSINESS DEVELOPMENT                                | 2,663,336           | 60,000            | -                | 2,723,336          | -                     |
| T00F0005      | 38060005        | OFFICE OF BUSINESS SERVICES                                   | 2,182,697           | 759,757           | -                | 2,942,454          | -                     |
| T00F0007      | 38060007        | PARTNERSHIP FOR WORKFORCE QUALITY                             | -                   | 85,000            | -                | 85,000             | -                     |
| T00F0008      | 38060008        | FINANCING PROGRAMS OPERATIONS                                 | -                   | 4,291,320         | -                | 4,291,320          | -                     |
| T00F0009      | 38060009        | MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY       | 2,500,000           | 4,362,500         | -                | 6,862,500          | -                     |
| T00F0012      | 38060012        | MD BIOTECH INVESTMENT TAX CREDIT RESERVE FUND                 | -                   | 8,000,000         | -                | 8,000,000          | -                     |
| T00F0013      | 38060013        | OFFICE OF MILITARY AFFAIRS AND BASE REALIGNMENT               | 836,270             | 88,958            | 518,417          | 1,443,645          | -                     |
| T00F0015      | 38060015        | SMALL, MINORITY, AND WOMEN-OWNED BUS INVESTMENT ACCOUNTS      | -                   | 7,869,300         | -                | 7,869,300          | -                     |
| T00F0016      | 38060016        | ECONOMIC DEVELOPMENT OPPORTUNITY FUND                         | -                   | 1,071,429         | -                | 1,071,429          | -                     |
| T00F0017      | 38060017        | MD ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS          | -                   | 19,633,333        | -                | 19,633,333         | -                     |
| T00F0018      | 38060018        | MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM | 300,000             | -                 | -                | 300,000            | -                     |
| T00F0023      | 38060023        | MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY FUND             | 4,500,000           | 10,500,000        | -                | 15,000,000         | -                     |
| T00F00        |                 | TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT         | 14,967,525          | 58,579,053        | 1,103,314        | 74,649,892         | -                     |
| <b>T00G00</b> |                 | <b>DIVISION OF TOURISM, FILM AND THE ARTS</b>                 |                     |                   |                  |                    |                       |
| T00G0001      | 38070001        | ASSISTANT SECRETARY AND ADMINISTRATION                        | 830,228             | -                 | -                | 830,228            | 200,946               |
| T00G0002      | 38070002        | OFFICE OF TOURISM DEVELOPMENT                                 | 3,319,814           | 238,982           | -                | 3,558,796          | -                     |
| T00G0003      | 38070003        | MARYLAND TOURISM DEVELOPMENT BOARD                            | 8,000,000           | 350,000           | -                | 8,350,000          | 968,000               |
| T00G0005      | 38070005        | MARYLAND STATE ARTS COUNCIL                                   | 13,161,285          | 300,000           | 803,155          | 14,264,440         | -                     |
| T00G00        |                 | TOTAL DIVISION OF TOURISM, FILM AND THE ARTS                  | 25,311,327          | 888,982           | 803,155          | 27,003,464         | 1,168,946             |
| <b>T00</b>    |                 | <b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>  | <b>49,349,528</b>   | <b>65,701,962</b> | <b>2,145,134</b> | <b>117,196,624</b> | <b>1,168,946</b>      |
| <b>T50T01</b> |                 | <b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>            |                     |                   |                  |                    |                       |
| T50T0101      | 38200101        | TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION        | 3,173,192           | -                 | -                | 3,173,192          | -                     |
| T50T0103      | 38200103        | MARYLAND STEM CELL RESEARCH FUND                              | -                   | 10,400,000        | -                | 10,400,000         | -                     |
| T50T0104      | 38200104        | MARYLAND INNOVATION INITIATIVE                                | 5,000,000           | -                 | -                | 5,000,000          | -                     |
| T50T01        |                 | TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION             | 8,173,192           | 10,400,000        | -                | 18,573,192         | -                     |
| <b>U00</b>    |                 | <b>DEPARTMENT OF THE ENVIRONMENT</b>                          |                     |                   |                  |                    |                       |
| <b>U00A01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                                |                     |                   |                  |                    |                       |
| U00A0101      | 39010101        | OFFICE OF THE SECRETARY                                       | 1,014,799           | 614,520           | 780,813          | 2,410,132          | -                     |
| U00A0103      | 39010103        | CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND       | -                   | 156,571,000       | 34,286,000       | 190,857,000        | 7,143,000             |
| U00A0105      | 39010105        | CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND      | -                   | 28,436,000        | 10,560,000       | 38,996,000         | 3,004,000             |
| U00A0111      | 39010111        | CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER         | -                   | 105,700,000       | -                | 105,700,000        | -                     |
| U00A0112      | 39010112        | CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS     | -                   | 17,000,000        | -                | 17,000,000         | -                     |
| U00A01        |                 | TOTAL OFFICE OF THE SECRETARY                                 | 1,014,799           | 308,321,520       | 45,626,813       | 354,963,132        | 10,147,000            |
| <b>U00A02</b> |                 | <b>ADMINISTRATIVE SERVICES ADMINISTRATION</b>                 |                     |                   |                  |                    |                       |
| U00A0202      | 39010202        | ADMINISTRATIVE SERVICES ADMINISTRATION                        | 5,238,201           | 2,078,316         | 1,110,307        | 8,426,824          | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS |                    |                   |                    | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|---------------------|--------------------|-------------------|--------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS    | SPECIAL<br>FUNDS   | FEDERAL<br>FUNDS  | TOTAL<br>FUNDS     |                       |
| <b>U00A04</b> |                 | <b>WATER MANAGEMENT ADMINISTRATION</b>             |                     |                    |                   |                    |                       |
| U00A0401      | 39010401        | WATER MANAGEMENT ADMINISTRATION                    | 11,965,790          | 9,899,509          | 7,800,697         | 29,665,996         | 216,822               |
| <b>U00A05</b> |                 | <b>SCIENCE SERVICES ADMINISTRATION</b>             |                     |                    |                   |                    |                       |
| U00A0501      | 39010501        | SCIENCE SERVICES ADMINISTRATION                    | 5,115,662           | 748,991            | 6,474,825         | 12,339,478         | 633,603               |
| <b>U00A06</b> |                 | <b>LAND MANAGEMENT ADMINISTRATION</b>              |                     |                    |                   |                    |                       |
| U00A0601      | 39010601        | LAND MANAGEMENT ADMINISTRATION                     | 3,010,007           | 16,636,831         | 10,571,565        | 30,218,403         | 100,000               |
| <b>U00A07</b> |                 | <b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b> |                     |                    |                   |                    |                       |
| U00A0701      | 39010701        | AIR AND RADIATION MANAGEMENT ADMINISTRATION        | 1,339,828           | 11,054,319         | 4,787,103         | 17,181,250         | 2,698,758             |
| <b>U00A10</b> |                 | <b>COORDINATING OFFICES</b>                        |                     |                    |                   |                    |                       |
| U00A1001      | 39011001        | COORDINATING OFFICES                               | 3,900,202           | 8,481,471          | 4,752,005         | 17,133,678         | 39,600                |
| U00A1002      | 39011002        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS  | -                   | -                  | 800,000           | 800,000            | -                     |
| U00A1003      | 39011003        | BAY RESTORATION FUND DEBT SERVICE                  | -                   | 9,615,000          | -                 | 9,615,000          | -                     |
| U00A10        |                 | TOTAL COORDINATING OFFICES                         | 3,900,202           | 18,096,471         | 5,552,005         | 27,548,678         | 39,600                |
| <b>U00</b>    |                 | <b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>         | <b>31,584,489</b>   | <b>366,835,957</b> | <b>81,923,315</b> | <b>480,343,761</b> | <b>13,835,783</b>     |
| <b>V00</b>    |                 | <b>DEPARTMENT OF JUVENILE SERVICES</b>             |                     |                    |                   |                    |                       |
| <b>V00D01</b> |                 | <b>OFFICE OF THE SECRETARY</b>                     |                     |                    |                   |                    |                       |
| V00D0101      | 40010101        | OFFICE OF THE SECRETARY                            | 3,902,162           | -                  | -                 | 3,902,162          | -                     |
| <b>V00D02</b> |                 | <b>DEPARTMENTAL SUPPORT</b>                        |                     |                    |                   |                    |                       |
| V00D0201      | 40010201        | DEPARTMENTAL SUPPORT                               | 23,539,549          | 350,000            | 273,099           | 24,162,648         | -                     |
| <b>V00E01</b> |                 | <b>RESIDENTIAL AND COMMUNITY OPERATIONS</b>        |                     |                    |                   |                    |                       |
| V00E0101      | 40020101        | RESIDENTIAL AND COMMUNITY OPERATIONS               | 3,535,929           | -                  | 1,221,781         | 4,757,710          | 65,536                |
| <b>V00G01</b> |                 | <b>BALTIMORE CITY REGION</b>                       |                     |                    |                   |                    |                       |
| V00G0101      | 40070101        | BALTIMORE CITY REGION ADMINISTRATIVE               | 3,322,205           | -                  | -                 | 3,322,205          | -                     |
| V00G0102      | 40070102        | BALTIMORE CITY REGION COMMUNITY OPERATIONS         | 37,789,821          | 326,248            | 1,308,414         | 39,424,483         | 3,250                 |
| V00G0103      | 40070103        | BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL   | 21,313,022          | 20,000             | 244,031           | 21,577,053         | -                     |
| V00G01        |                 | TOTAL BALTIMORE CITY REGION                        | 62,425,048          | 346,248            | 1,552,445         | 64,323,741         | 3,250                 |
| <b>V00H01</b> |                 | <b>CENTRAL REGION</b>                              |                     |                    |                   |                    |                       |
| V00H0101      | 40080101        | CENTRAL REGION ADMINISTRATIVE                      | 1,673,021           | -                  | -                 | 1,673,021          | -                     |
| V00H0102      | 40080102        | CENTRAL REGION COMMUNITY OPERATIONS                | 19,484,648          | 146,052            | 577,717           | 20,208,417         | -                     |
| V00H0103      | 40080103        | CENTRAL REGION STATE-OPERATED RESIDENTIAL          | 14,581,590          | 2,500              | 114,271           | 14,698,361         | -                     |
| V00H01        |                 | TOTAL CENTRAL REGION                               | 35,739,259          | 148,552            | 691,988           | 36,579,799         | -                     |
| <b>V00I01</b> |                 | <b>WESTERN REGION</b>                              |                     |                    |                   |                    |                       |
| V00I0101      | 40090101        | WESTERN REGION ADMINISTRATIVE                      | 2,213,222           | 264                | -                 | 2,213,486          | -                     |
| V00I0102      | 40090102        | WESTERN REGION COMMUNITY OPERATIONS                | 8,861,930           | 75,508             | 302,825           | 9,240,263          | -                     |
| V00I0103      | 40090103        | WESTERN REGION STATE-OPERATED RESIDENTIAL          | 26,946,199          | 1,016,702          | 1,459,433         | 29,422,334         | -                     |
| V00I01        |                 | TOTAL WESTERN REGION                               | 38,021,351          | 1,092,474          | 1,762,258         | 40,876,083         | -                     |
| <b>V00J01</b> |                 | <b>EASTERN SHORE REGION</b>                        |                     |                    |                   |                    |                       |
| V00J0101      | 40100101        | EASTERN SHORE REGION ADMINISTRATIVE                | 1,200,169           | -                  | -                 | 1,200,169          | -                     |
| V00J0102      | 40100102        | EASTERN SHORE REGION COMMUNITY OPERATIONS          | 11,874,417          | 150,585            | 603,919           | 12,628,921         | -                     |
| V00J0103      | 40100103        | EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL    | 6,721,001           | 4,491              | 64,299            | 6,789,791          | -                     |
| V00J01        |                 | TOTAL EASTERN SHORE REGION                         | 19,795,587          | 155,076            | 668,218           | 20,618,881         | -                     |
| <b>V00K01</b> |                 | <b>SOUTHERN REGION</b>                             |                     |                    |                   |                    |                       |
| V00K0101      | 40110101        | SOUTHERN REGION ADMINISTRATIVE                     | 592,221             | -                  | -                 | 592,221            | -                     |
| V00K0102      | 40110102        | SOUTHERN REGION COMMUNITY OPERATIONS               | 14,271,752          | 118,432            | 474,969           | 14,865,153         | -                     |
| V00K0103      | 40110103        | SOUTHERN REGION STATE-OPERATED RESIDENTIAL         | 7,747,991           | 63,651             | 49,033            | 7,860,675          | -                     |
| V00K01        |                 | TOTAL SOUTHERN REGION                              | 22,611,964          | 182,083            | 524,002           | 23,318,049         | -                     |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2013**

| RSTARS        | STARS<br>AND HR |  | 2013 APPROPRIATIONS   |                      |                      |                       | REIMBURSABLE<br>FUNDS |
|---------------|-----------------|--|-----------------------|----------------------|----------------------|-----------------------|-----------------------|
|               |                 |  | GENERAL<br>FUNDS      | SPECIAL<br>FUNDS     | FEDERAL<br>FUNDS     | TOTAL<br>FUNDS        |                       |
| <b>V00L01</b> |                 | <b>METRO REGION</b>                                |                       |                      |                      |                       |                       |
| V00L0101      | 40120101        | METRO REGION ADMINISTRATIVE                        | 1,437,236             | -                    | -                    | 1,437,236             | -                     |
| V00L0102      | 40120102        | METRO REGION COMMUNITY OPERATIONS                  | 27,182,700            | 369,570              | 1,482,156            | 29,034,426            | 500                   |
| V00L0103      | 40120103        | METRO REGION STATE-OPERATED RESIDENTIAL            | 24,772,162            | 25,000               | 153,725              | 24,950,887            | -                     |
| V00L01        |                 | TOTAL METRO REGION                                 | 53,392,098            | 394,570              | 1,635,881            | 55,422,549            | 500                   |
| <b>V00</b>    |                 | <b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>       | <b>262,962,947</b>    | <b>2,669,003</b>     | <b>8,329,672</b>     | <b>273,961,622</b>    | <b>69,286</b>         |
| <b>W00</b>    |                 | <b>DEPARTMENT OF STATE POLICE</b>                  |                       |                      |                      | -                     |                       |
| <b>W00A01</b> |                 | <b>MARYLAND STATE POLICE</b>                       |                       |                      |                      |                       |                       |
| W00A0101      | 41010101        | OFFICE OF THE SUPERINTENDENT                       | 16,494,407            | -                    | -                    | 16,494,407            | -                     |
| W00A0102      | 41010102        | FIELD OPERATIONS BUREAU                            | 104,947,303           | 75,647,206           | -                    | 180,594,509           | 557,263               |
| W00A0103      | 41010103        | CRIMINAL INVESTIGATION BUREAU                      | 30,757,102            | 429,010              | -                    | 31,186,112            | -                     |
| W00A0104      | 41010104        | SUPPORT SERVICES BUREAU                            | 46,636,468            | 100,000              | 436,000              | 47,172,468            | 250,000               |
| W00A0108      | 41010108        | VEHICLE THEFT PREVENTION COUNCIL                   | -                     | 1,800,000            | -                    | 1,800,000             | -                     |
| W00A0112      | 41010112        | MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS  | -                     | 161,741              | -                    | 161,741               | -                     |
| W00A01        |                 | TOTAL MARYLAND STATE POLICE                        | 198,835,280           | 78,137,957           | 436,000              | 277,409,237           | 807,263               |
| <b>W00A02</b> |                 | <b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b> |                       |                      |                      |                       |                       |
| W00A0201      | 41010201        | FIRE PREVENTION SERVICES                           | 7,263,911             | -                    | -                    | 7,263,911             | 191,000               |
| <b>W00</b>    |                 | <b>TOTAL DEPARTMENT OF STATE POLICE</b>            | <b>206,099,191</b>    | <b>78,137,957</b>    | <b>436,000</b>       | <b>284,673,148</b>    | <b>998,263</b>        |
| <b>X00A00</b> |                 | <b>REDEMPTION AND INTEREST ON STATE BONDS</b>      |                       |                      |                      |                       |                       |
| X00A0001      | 20010001        | REDEMPTION AND INTEREST ON STATE BONDS             | -                     | 910,513,984          | 11,954,643           | 922,468,627           | -                     |
| <b>Y01A01</b> |                 | <b>REVENUE STABILIZATION ACCOUNT</b>               |                       |                      |                      |                       |                       |
| Y01A0101      |                 | REVENUE STABILIZATION ACCOUNT                      | 27,757,774            | -                    | -                    | 27,757,774            | -                     |
|               |                 | <b>EXHIBIT C SUBTOTAL NO. 1</b>                    | <b>14,623,003,880</b> | <b>7,643,304,186</b> | <b>9,280,946,762</b> | <b>31,547,254,828</b> | <b>375,536,277</b>    |

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR FISCAL YEAR ENDING JUNE 30, 2013**

| STATE OPERATED HIGHER EDUCATION INSTITUTIONS                       | CURRENT UNRESTRICTED FUNDS |                                   |                            |                      | CURRENT RESTRICTED FUNDS | TOTAL FUNDS           |
|--|----------------------------|-----------------------------------|----------------------------|----------------------|--------------------------|-----------------------|
|  | GENERAL FUNDS              | HEIF* AND BUDGET RESTORATION FUND | OTHER CURRENT UNRESTRICTED | TOTAL UNRESTRICTED   |                          |                       |
| R30B21.00 University of Maryland, Baltimore                        | 172,159,643                | 11,826,849                        | 342,142,887                | 526,129,379          | 492,422,310              | 1,018,551,689         |
| R30B22.00 University of Maryland, College Park                     | 376,841,488                | 33,355,694                        | 887,625,653                | 1,297,822,835        | 433,222,113              | 1,731,044,948         |
| R30B23.00 Bowie State University                                   | 33,074,195                 | 2,621,552                         | 48,915,872                 | 84,611,619           | 19,600,000               | 104,211,619           |
| R30B24.00 Towson University  | 83,313,017                 | 7,332,733                         | 283,588,077                | 374,233,827          | 45,735,110               | 419,968,937           |
| R30B25.00 University of Maryland Eastern Shore                     | 29,929,736                 | 2,048,906                         | 60,490,433                 | 92,469,075           | 32,881,019               | 125,350,094           |
| R30B26.00 Frostburg State University                               | 30,512,501                 | 2,679,506                         | 57,575,558                 | 90,767,565           | 12,864,000               | 103,631,565           |
| R30B27.00 Coppin State University                                  | 35,441,082                 | 2,427,372                         | 30,071,578                 | 67,940,032           | 22,760,290               | 90,700,322            |
| R30B28.00 University of Baltimore                                  | 27,597,928                 | 2,443,906                         | 76,950,066                 | 106,991,900          | 23,962,374               | 130,954,274           |
| R30B29.00 Salisbury University                                     | 36,286,785                 | 3,187,531                         | 109,547,276                | 149,021,592          | 12,000,000               | 161,021,592           |
| R30B30.00 University of Maryland University College                | 31,134,022                 | 2,764,364                         | 336,041,092                | 369,939,478          | 33,774,732               | 403,714,210           |
| R30B31.00 University of Maryland Baltimore County                  | 87,869,767                 | 7,713,035                         | 181,841,736                | 277,424,538          | 85,502,134               | 362,926,672           |
| R30B34.00 University of Maryland Center for Environmental Science  | 18,300,136                 | 1,209,995                         | 5,742,237                  | 25,252,368           | 21,332,812               | 46,585,180            |
| R30B36.00 University System of Maryland Office                     | 17,986,243                 | 1,239,557                         | 5,272,185                  | 24,497,985           | 3,500,000                | 27,997,985            |
| <b>TOTAL UNIVERSITY SYSTEM OF MARYLAND</b>                         | <b>980,446,543</b>         | <b>80,851,000</b>                 | <b>2,425,804,650</b>       | <b>3,487,102,193</b> | <b>1,239,556,894</b>     | <b>4,726,659,087</b>  |
| R95C00.00 Baltimore City Community College                         | 38,916,524                 | 1,378,000                         | 37,996,814                 | 78,291,338           | 28,058,996               | 106,350,334           |
| R14D00.00 St. Mary's College of Maryland                           | 18,074,321                 | 0                                 | 51,838,067                 | 69,912,388           | 4,200,000                | 74,112,388            |
| R13M00.00 Morgan State University                                  | 67,883,770                 | 5,610,856                         | 92,823,040                 | 166,317,666          | 56,418,748               | 222,736,414           |
| <b>EXHIBIT C SUBTOTAL NO. 2</b>                                    | <b>1,105,321,158</b>       | <b>87,839,856</b>                 | <b>2,608,462,571</b>       | <b>3,801,623,585</b> | <b>1,328,234,638</b>     | <b>5,129,858,223</b>  |
| <b>LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION</b> |                            |                                   |                            |                      |                          | <b>1,200,729,936</b>  |
| <b>TOTAL HIGHER EDUCATION</b>                                      |                            |                                   |                            |                      |                          | <b>3,929,128,287</b>  |
| <b>GRAND TOTAL FOR EXHIBIT C</b>                                   |                            |                                   |                            |                      |                          | <b>35,476,383,115</b> |

\*HEIF - Higher Education Investment Fund

| Info only:   | General Funds | Special Funds | Total         |
|--|---------------|---------------|---------------|
| R75T00.01 Support for St. Oper. Inst. of Higher Education: | 1,105,321,158 | 95,408,778    | 1,200,729,936 |