

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2013
(in thousands of \$)

	2013
Balance - beginning of fiscal year	6,365
Sources	
Master Settlement Agreement	193,127
Adjustments:	
Inflation	115,534
Volume reduction	(159,471)
Previously Settled States reduction	(17,900)
Net Master Settlement Agreement payment	131,289
From escrow	
Shortfall in payments due	(17,491)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	28,313
Total Sources	147,395
 Recovery of prior year expenditures	1,000
Planned uses (see detail)	(132,110)
Restricted Appropriation	_____
 Balance - end of fiscal year*	22,649

Note: Totals may not add due to rounding.

*FY 2013 end of fiscal year balance will be reduced by two measures. The first measure per SB150 will increase Medicaid's special fund appropriation by \$11,288,143 and the second measure per SB 1301 will increase Medicaid's special fund appropriation by \$10 million. Both of these actions will be implemented via budget amendment and will reduce the available fund balance to \$1,361,067.

**Exhibit H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2013**

	2013
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development*	4,303,000
L00 A1213 Agriculture - Tobacco Transition Program	842,000
Total	5,145,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,223,000
JHI - Baltimore City	-
Baltimore City Health Department	1,223,000
Statewide Academic Health Centers	
University of Maryland - Heart and Lung	-
University of Maryland - Statewide Network	-
University of Maryland - Cancer	5,000,000
Johns Hopkins Institutions	800,000
Surveillance and Evaluation	1,155,931
Administration	553,642
Cancer screening data base	244,125
Total	17,747,170
M00F0306 DHMH - Breast & Cervical Cancer	14,700,000
Tobacco Use Prevention and Cessation Program	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	2,877,227
Surveillance and Evaluation	454,128
Tobacco Prevention and Cessation	216,478
Administration	108,493
Total	3,656,326
Drug Addiction	
M00 K0201 DHMH - Alcohol and Drug Abuse	21,032,184
Education	
R00 A0100 MSDE - Headquarters	50,000
R00 A0304 MSDE - Aid to Non-public Schools	4,440,000
Total Education	4,490,000
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	450,000
C81 C0014 Office of the Attorney General - Civil Litigation Division	489,871
Total Legal Expenses	939,871
Medicaid	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	64,399,726
Total Uses	132,110,277

* Includes \$3,323,000 for Capital Bond Repayment.