

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>A15O00</b>		<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>					
A15O0001		DISPARITY GRANTS	127,808,075	-	-	127,808,075	-
A15O0002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,662	-	-	27,658,662	-
A15O00		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	155,466,737	-	-	155,466,737	-
<b>B75A01</b>		<b>GENERAL ASSEMBLY OF MARYLAND / DEPARTMENT OF LEGISLATIVE SERVICES</b>					
B75A0101	21010101	SENATE	11,971,626	-	-	11,971,626	-
B75A0102	21010102	HOUSE OF DELEGATES	22,910,317	-	-	22,910,317	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,020,088	-	-	1,020,088	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	10,921,142	-	-	10,921,142	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	12,626,728	-	-	12,626,728	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,931,365	-	-	4,931,365	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	16,082,284	-	-	16,082,284	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	80,463,550	-	-	80,463,550	-
<b>C00A00</b>		<b>JUDICIARY</b>					
C00A0001	22010001	COURT OF APPEALS	15,541,167	-	78,016	15,619,183	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	9,948,689	-	-	9,948,689	-
C00A0003	22010003	CIRCUIT COURT JUDGES	60,860,888	-	633,148	61,494,036	-
C00A0004	22010004	DISTRICT COURT	154,201,210	-	-	154,201,210	141,000
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	107,650	-	-	107,650	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	25,911,774	16,100,000	408,350	42,420,124	-
C00A0007	22010007	COURT RELATED AGENCIES	5,737,556	-	-	5,737,556	-
C00A0008	22010008	STATE LAW LIBRARY	2,729,542	8,700	-	2,738,242	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	36,658,835	7,010,659	-	43,669,494	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	78,503,729	17,271,496	2,999,244	98,774,469	-
C00A0011	22010011	FAMILY LAW DIVISION	15,033,567	-	58,766	15,092,333	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	13,331,401	-	13,331,401	-
C00A00		TOTAL JUDICIARY	405,234,607	53,722,256	4,177,524	463,134,387	141,000
<b>C80B00</b>		<b>OFFICE OF THE PUBLIC DEFENDER</b>					
C80B0001	22020001	GENERAL ADMINISTRATION	6,543,254	-	-	6,543,254	-
C80B0002	22020002	DISTRICT OPERATIONS	79,149,098	193,529	-	79,342,627	882,600
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,773,209	-	-	5,773,209	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,343,346	-	-	1,343,346	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	92,808,907	193,529	-	93,002,436	882,600
<b>C81C00</b>		<b>OFFICE OF THE ATTORNEY GENERAL</b>					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,107,988	457,074	-	5,565,062	1,217,000
C81C0004	22030004	SECURITIES DIVISION	2,314,308	-	-	2,314,308	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	4,761,591	-	4,761,591	1,059,660
C81C0006	22030006	ANTITRUST DIVISION	884,963	-	-	884,963	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	932,027	-	2,796,080	3,728,107	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	562,213	-	562,213	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	529,328	-	-	529,328	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,218,930	549,896	-	2,768,826	222,108
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,608,391	-	-	2,608,391	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,730,246	-	-	1,730,246	94,937
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	427,695	-	-	427,695	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	306,950	-	-	306,950	121,950
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,969,453
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	657,822	-	657,822	-
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	17,060,826	6,988,596	2,796,080	26,845,502	4,685,108

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>C82D00</b>		<b>OFFICE OF THE STATE PROSECUTOR</b>					
C82D0001	22040001	GENERAL ADMINISTRATION	1,285,063	-	-	1,285,063	-
<b>C85E00</b>		<b>MARYLAND TAX COURT</b>					
C85E0001	22050001	ADMINISTRATION AND APPEALS	605,486	-	-	605,486	-
<b>C90G00</b>		<b>PUBLIC SERVICE COMMISSION</b>					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	36,331,500	80,520	36,412,020	-
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	605,580	-	605,580	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,090,078	344,139	1,434,217	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	594,576	-	594,576	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,404,064	-	1,404,064	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	373,076	-	373,076	-
C90G0007	22070007	ELECTRICITY DIVISION	-	442,106	-	442,106	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	713,334	-	713,334	-
C90G0009	22070009	STAFF COUNSEL	-	877,346	-	877,346	-
C90G0010	22070010	ENERGY ANALYSIS PLANNING DIVISION	-	918,339	-	918,339	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	43,349,999	424,659	43,774,658	-
<b>C91H00</b>		<b>OFFICE OF THE PEOPLE'S COUNSEL</b>					
C91H0001	22080001	GENERAL ADMINISTRATION	-	3,506,260	-	3,506,260	-
<b>C94I00</b>		<b>SUBSEQUENT INJURY FUND</b>					
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,147,847	-	2,147,847	-
<b>C96J00</b>		<b>UNINSURED EMPLOYERS' FUND</b>					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,386,990	-	1,386,990	-
<b>C98F00</b>		<b>WORKERS' COMPENSATION COMMISSION</b>					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,967,475	-	13,967,475	-
<b>D05E01</b>		<b>BOARD OF PUBLIC WORKS</b>					
D05E0101	23050101	ADMINISTRATION OFFICE	839,653	-	-	839,653	-
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	204,653	-	-	204,653	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	6,405,768	-	-	6,405,768	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	123,125	-	-	123,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	8,073,199	-	-	8,073,199	-
<b>D06E02</b>		<b>BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION</b>					
D06E0201		PUBLIC WORKS CAPITAL APPROPRIATION	3,950,000	-	-	3,950,000	-
D06E0202		PUBLIC SCHOOL CAPITAL APPROPRIATION	25,000,000	-	-	25,000,000	-
D06E02		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	28,950,000	-	-	28,950,000	-
<b>D10A01</b>		<b>EXECUTIVE DEPARTMENT</b>					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	11,382,491	-	-	11,382,491	-
<b>D11A04</b>		<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>					
D11A0401	23010401	EXECUTIVE DIRECTION	329,101	-	-	329,101	-
<b>D12A02</b>		<b>DEPARTMENT OF DISABILITIES</b>					
D12A0201	23010201	GENERAL ADMINISTRATION	2,765,286	192,264	1,587,195	4,544,745	1,161,557
<b>D13A13</b>		<b>MARYLAND ENERGY ADMINISTRATION</b>					
D13A1301	23011301	GENERAL ADMINISTRATION	-	4,411,236	714,503	5,125,739	140,588
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,750,000	-	1,750,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	700,000	1,900,000	-
D13A1304	23011304	MARYLAND ENERGY PAYGO GRANT PROGRAM	7,200,000	-	-	7,200,000	-
D13A1306	23011306	ENERGY, EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	3,035,000	-	3,035,000	-
D13A1307	23011307	ENERGY EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	5,993,690	78,098	6,071,788	-

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D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	12,739,777	-	12,739,777	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	7,200,000	29,129,703	1,492,601	37,822,304	140,588
<b>D15A05</b>		<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>					
D15A0501	23010501	SURVEY COMMISSIONS	110,000	-	-	110,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,360,658	-	-	1,360,658	-
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,312,617	251,150	3,816,369	6,380,136	416,503
D15A0506	23010506	STATE ETHICS COMMISSION	821,936	284,123	-	1,106,059	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	351,785	45,000	-	396,785	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	95,679,547	2,273,848	20,447,013	118,400,408	375,000
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	447,197	-	-	447,197	-
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	387,689	30,000	-	417,689	20,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	348,873	-	-	348,873	92,211
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	101,820,302	2,884,121	24,263,382	128,967,805	903,714
<b>D16A06</b>		<b>SECRETARY OF STATE</b>					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,925,430	365,970	-	2,291,400	-
<b>D17B01</b>		<b>HISTORIC ST. MARY'S CITY COMMISSION</b>					
D17B0151	23020151	ADMINISTRATION	2,104,833	968,924	-	3,073,757	-
<b>D18A18</b>		<b>GOVERNOR'S OFFICE FOR CHILDREN</b>					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,631,617	-	-	1,631,617	-
<b>D25E03</b>		<b>INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION</b>					
D25E0301	23050301	GENERAL ADMINISTRATION	1,683,097	-	-	1,683,097	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	84,273	-	-	84,273	-
D25E03		TOTAL INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	1,767,370	-	-	1,767,370	-
<b>D26A07</b>		<b>DEPARTMENT OF AGING</b>					
D26A0701	23010701	GENERAL ADMINISTRATION	20,037,690	421,467	26,362,167	46,821,324	4,283,381
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	20,537,690	421,467	26,362,167	47,321,324	4,283,381
<b>D27L00</b>		<b>MARYLAND COMMISSION ON CIVIL RIGHTS</b>					
D27L0001	23120001	GENERAL ADMINISTRATION	2,449,197	-	671,675	3,120,872	-
<b>D28A03</b>		<b>MARYLAND STADIUM AUTHORITY</b>					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,016,587	-	-	9,016,587	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,695,715	-	-	2,695,715	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,644,060	-	-	1,644,060	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,389,493	-	-	1,389,493	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,745,855	20,000,000	-	34,745,855	-
<b>D38I01</b>		<b>STATE BOARD OF ELECTIONS</b>					
D38I0101	23090101	GENERAL ADMINISTRATION	3,850,424	105,921	-	3,956,345	-
D38I0102	23090102	HELP AMERICA VOTE ACT	4,737,892	8,863,544	200,000	13,801,436	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,150,000	-	1,150,000	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	8,588,316	10,119,465	200,000	18,907,781	-
<b>D39S00</b>		<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	654,515	-	-	654,515	-
<b>D40W01</b>		<b>DEPARTMENT OF PLANNING</b>					
D40W0101	23230101	ADMINISTRATION	2,871,199	-	-	2,871,199	27,762
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	976,042	-	-	976,042	-
D40W0103	23230103	PLANNING DATA SERVICES	1,516,813	280,767	-	1,797,580	283,285
D40W0104	23230104	PLANNING SERVICES	2,311,042	-	52,456	2,363,498	838,142
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,297,366	3,105,580	266,037	4,668,983	42,550

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D40W0108	23230108	MUSEUM SERVICES	2,212,596	663,782	80,445	2,956,823	92,000
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	828,944	53,007	325,199	1,207,150	53,713
D40W0110	23230110	PRESERVATION SERVICES	490,281	345,706	277,485	1,113,472	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	100,000	-	100,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	10,000,000	-	-	10,000,000	-
D40W01		TOTAL DEPARTMENT OF PLANNING	22,504,283	4,548,842	1,001,622	28,054,747	1,337,452
<b>D50H01</b>		<b>MILITARY DEPARTMENT</b>					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,749,622	52,276	55,228	2,857,126	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	634,012	-	4,281,344	4,915,356	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,974,564	121,991	7,484,479	11,581,034	-
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	1,998,000	1,998,000	-
D50H0105	23080105	STATE OPERATIONS	2,565,266	-	2,978,473	5,543,739	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,247,956	12,825,000	36,120,041	51,192,997	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	12,171,420	12,999,267	52,917,565	78,088,252	-
<b>D53T00</b>		<b>MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES</b>					
D53T0001	23270001	GENERAL ADMINISTRATION	-	12,612,276	129,482	12,741,758	501,794
D53T0002	23270002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	427,513	-	427,513	-
D53T00		TOTAL MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES	-	13,039,789	129,482	13,169,271	501,794
<b>D55P00</b>		<b>DEPARTMENT OF VETERANS AFFAIRS</b>					
D55P0001	23150001	SERVICE PROGRAM	1,065,879	-	-	1,065,879	-
D55P0002	23150002	CEMETERY PROGRAM	1,472,466	645,831	1,654,586	3,772,883	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	408,546	-	-	408,546	-
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	414,000	-	5,983,000	6,397,000	-
D55P0005	23150005	VETERANS HOME PROGRAM	2,738,528	50,000	11,830,314	14,618,842	-
D55P0008	23150008	EXECUTIVE DIRECTION	1,111,603	100,000	-	1,211,603	-
D55P0011	23150011	OUTREACH AND ADVOCACY	183,647	-	-	183,647	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	7,394,669	795,831	19,467,900	27,658,400	-
<b>D60A10</b>		<b>STATE ARCHIVES</b>					
D60A1001	23011001	ARCHIVES	1,804,195	6,418,328	149,041	8,371,564	-
D60A1002	23011002	ARTISTIC PROPERTY	228,923	98,002	-	326,925	-
D60A10		TOTAL STATE ARCHIVES	2,033,118	6,516,330	149,041	8,698,489	-
<b>D78Y01</b>		<b>MARYLAND HEALTH BENEFIT EXCHANGE</b>					
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	7,649,811	-	15,210,108	22,859,919	-
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	6,490,789	-	55,564,208	62,054,997	-
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	14,140,600	-	70,774,316	84,914,916	-
<b>D79Z02</b>		<b>MARYLAND HEALTH INSURANCE PLAN</b>					
D79Z0201	23260201	MARYLAND HEALTH INSURANCE PLANS HIGH-RISK POOLS	-	157,243,783	27,083,178	184,326,961	-
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	18,194,195	-	18,194,195	-
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	175,437,978	27,083,178	202,521,156	-
<b>D80Z01</b>		<b>MARYLAND INSURANCE ADMINISTRATION</b>					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	28,025,248	1,314,128	29,339,376	-
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,790,000	-	1,790,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	29,815,248	1,314,128	31,129,376	-
<b>D90U00</b>		<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>					
D90U0001	23280001	GENERAL ADMINISTRATION	-	653,867	-	653,867	-
<b>D99A11</b>		<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
D99A1101	23011101	GENERAL ADMINISTRATION	-	877,450	-	877,450	13,654,168
<b>E00</b>		<b>COMPTROLLER OF MARYLAND</b>					
<b>E00A01</b>		<b>OFFICE OF THE COMPTROLLER</b>					
E00A0101	24010101	EXECUTIVE DIRECTION	3,251,156	571,144	-	3,822,300	-

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E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,392,101	403,937	-	2,796,038	4,028,856
E00A01		TOTAL OFFICE OF THE COMPTROLLER	5,643,257	975,081	-	6,618,338	4,028,856
<b>E00A02</b>		<b>GENERAL ACCOUNTING DIVISION</b>					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,274,010	-	-	5,274,010	-
<b>E00A03</b>		<b>BUREAU OF REVENUE ESTIMATES</b>					
E00A0301	24010301	ESTIMATING OF REVENUES	842,995	-	-	842,995	-
<b>E00A04</b>		<b>REVENUE ADMINISTRATION DIVISION</b>					
E00A0401	24010401	REVENUE ADMINISTRATION	27,435,167	4,955,441	-	32,390,608	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,280,990	-	1,280,990	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	27,435,167	6,236,431	-	33,671,598	-
<b>E00A05</b>		<b>COMPLIANCE DIVISION</b>					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	23,077,943	8,768,508	-	31,846,451	-
E00A05		TOTAL COMPLIANCE DIVISION	23,077,943	8,768,508	-	31,846,451	-
<b>E00A06</b>		<b>FIELD ENFORCEMENT DIVISION</b>					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,486,336	2,865,706	-	5,352,042	-
<b>E00A09</b>		<b>CENTRAL PAYROLL BUREAU</b>					
E00A0901	24010901	PAYROLL MANAGEMENT	2,453,926	162,052	-	2,615,978	90,000
<b>E00A10</b>		<b>INFORMATION TECHNOLOGY DIVISION</b>					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	14,984,418
E00A1002	24011002	COMPTROLLER IT SERVICES	11,473,298	1,770,483	-	13,243,781	535,313
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	11,473,298	1,770,483	-	13,243,781	15,519,731
<b>E00</b>		<b>TOTAL COMPTROLLER OF MARYLAND</b>	<b>78,686,932</b>	<b>20,778,261</b>	<b>-</b>	<b>99,465,193</b>	<b>19,638,587</b>
<b>E20</b>		<b>STATE TREASURER'S OFFICE</b>					
<b>E20B01</b>		<b>TREASURY MANAGEMENT</b>					
E20B0101	24020101	TREASURY MANAGEMENT	5,068,942	623,784	-	5,692,726	1,106,754
<b>E20B02</b>		<b>INSURANCE PROTECTION</b>					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,621,441
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	31,179,072
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	33,800,513
<b>E20B03</b>		<b>BOND SALE EXPENSES</b>					
E20B0301	24020301	BOND SALE EXPENSES	50,000	1,861,875	-	1,911,875	-
<b>E20</b>		<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>5,118,942</b>	<b>2,485,659</b>	<b>-</b>	<b>7,604,601</b>	<b>34,907,267</b>
<b>E50C00</b>		<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>					
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,702,267	-	-	2,702,267	-
E50C0002	24030002	REAL PROPERTY VALUATION	16,435,321	16,435,347	-	32,870,668	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	2,401,569	2,401,567	-	4,803,136	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	1,704,365	1,704,363	-	3,408,728	-
E50C0006	24030006	TAX CREDIT PAYMENTS	80,232,330	-	-	80,232,330	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,780,081	819,107	-	2,599,188	-
E50C0010	24030010	CHARTER UNIT	70,881	5,204,801	-	5,275,682	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	105,326,814	26,565,185	-	131,891,999	-
<b>E75D00</b>		<b>STATE LOTTERY AND GAMING CONTROL AGENCY</b>					
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	55,928,240	-	55,928,240	-
E75D0002	24040002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	86,463,822	13,462,265	-	99,926,087	-
E75D00		TOTAL STATE LOTTERY AND GAMING CONTROL AGENCY	86,463,822	69,390,505	-	155,854,327	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS			REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
<b>E80E00</b>		<b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>				
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	1,042,549	-	-	1,042,549
<b>F10</b>		<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>				
<b>F10A01</b>		<b>OFFICE OF THE SECRETARY</b>				
F10A0101	25010101	EXECUTIVE DIRECTION	1,592,684	-	-	1,592,684
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,238,232	-	-	1,238,232
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	12,854,412	-	12,854,412
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,133,756	-	-	2,133,756
F10A01		TOTAL OFFICE OF THE SECRETARY	4,964,672	12,854,412	-	17,819,084
<b>F10A02</b>		<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>				
F10A0201	25010201	EXECUTIVE DIRECTION	1,751,468	-	-	1,751,468
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	853,028	-	-	853,028
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,092,973	-	-	2,092,973
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,732,499	-	-	1,732,499
F10A0208	25010208	STATEWIDE EXPENSES	74,212,034	17,562,175	10,025,928	101,800,137
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	80,642,002	17,562,175	10,025,928	108,230,105
<b>F10A05</b>		<b>OFFICE OF BUDGET ANALYSIS</b>				
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,445,919	-	-	2,445,919
<b>F10A06</b>		<b>OFFICE OF CAPITAL BUDGETING</b>				
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	972,733	-	-	972,733
<b>F10</b>		<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>89,025,326</b>	<b>30,416,587</b>	<b>10,025,928</b>	<b>129,467,841</b>
<b>F50</b>		<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>				
<b>F50A01</b>		<b>MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND</b>				
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	15,351,500	837,910	-	16,189,410
<b>F50B04</b>		<b>OFFICE OF INFORMATION TECHNOLOGY</b>				
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	2,531,731	-	300,000	2,831,731
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	3,522,776	-	-	3,522,776
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	5,527,433	-	-	5,527,433
F50B0404	25020404	NETWORKS DIVISION	-	429,442	-	429,442
F50B0405	25020405	STRATEGIC PLANNING	3,018,966	-	-	3,018,966
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,117,654	-	4,117,654
F50B0407	25020407	WEB SYSTEMS	2,049,233	-	-	2,049,233
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	6,110,553	-	6,110,553
F50B0410	25020410	CAPITAL APPROPRIATION	-	-	9,837,726	9,837,726
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	16,650,139	10,657,649	10,137,726	37,445,514
<b>F50</b>		<b>TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>32,001,639</b>	<b>11,495,559</b>	<b>10,137,726</b>	<b>53,634,924</b>
<b>G20J01</b>		<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>				
G20J0101	26100101	STATE RETIREMENT AGENCY	-	18,008,025	-	18,008,025
<b>G50L00</b>		<b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>				
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,527,145	-	1,527,145
<b>H00</b>		<b>DEPARTMENT OF GENERAL SERVICES</b>				
<b>H00A01</b>		<b>OFFICE OF THE SECRETARY</b>				
H00A0101	28010101	EXECUTIVE DIRECTION	1,467,275	-	-	1,467,275
H00A0102	28010102	ADMINISTRATION	3,158,583	-	-	3,158,583
H00A01		TOTAL OFFICE OF THE SECRETARY	4,625,858	-	-	4,625,858
<b>H00B01</b>		<b>OFFICE OF FACILITIES SECURITY</b>				
H00B0101	28020101	FACILITIES SECURITY	7,365,108	86,581	279,214	7,730,903

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>H00C01</b>		<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>					
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	30,791,319	776,300	878,747	32,446,366	15,343,898
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	3,027,503
H00C0107	28030107	PARKING FACILITIES	1,727,773	-	-	1,727,773	-
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	32,519,092	776,300	878,747	34,174,139	18,471,401
<b>H00D01</b>		<b>OFFICE OF PROCUREMENT AND LOGISTICS</b>					
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,089,678	2,026,046	-	5,115,724	4,663,841
<b>H00E01</b>		<b>OFFICE OF REAL ESTATE</b>					
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,833,049	108,320	-	1,941,369	567,234
<b>H00G01</b>		<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>					
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	11,973,288	420,619	-	12,393,907	861,078
<b>H00</b>		<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>61,406,073</b>	<b>3,417,866</b>	<b>1,157,961</b>	<b>65,981,900</b>	<b>28,641,379</b>
<b>J00</b>		<b>DEPARTMENT OF TRANSPORTATION</b>					
<b>J00A01</b>		<b>THE SECRETARY'S OFFICE</b>					
J00A0101	29010101	EXECUTIVE DIRECTION	-	26,943,144	-	26,943,144	-
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,122,968	9,088,792	13,211,760	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	74,410,076	24,000,000	98,410,076	-
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	287,000,000	-	287,000,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	153,149,000	-	153,149,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	39,816,969	-	39,816,969	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,008,550	-	2,008,550	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	587,450,707	33,088,792	620,539,499	-
<b>J00A04</b>		<b>DEBT SERVICE REQUIREMENTS</b>					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	212,223,613	-	212,223,613	-
<b>J00B01</b>		<b>STATE HIGHWAY ADMINISTRATION</b>					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	435,810,309	478,785,000	914,595,309	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	208,851,766	8,608,768	217,460,534	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,875,000	59,280,000	64,155,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,159,629	3,834,602	9,994,231	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	167,533,632	-	167,533,632	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,361,000	4,160,000	8,521,000	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	827,591,336	554,668,370	1,382,259,706	-
<b>J00D00</b>		<b>MARYLAND PORT ADMINISTRATION</b>					
J00D0001	29040001	PORT OPERATIONS	-	47,598,888	-	47,598,888	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	113,138,682	449,000	113,587,682	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	160,737,570	449,000	161,186,570	-
<b>J00E00</b>		<b>MOTOR VEHICLE ADMINISTRATION</b>					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	166,764,158	176,500	166,940,658	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	21,279,913	303,000	21,582,913	-
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,016,084	17,958,967	18,975,051	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,862,000	-	4,862,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	193,922,155	18,438,467	212,360,622	-
<b>J00H01</b>		<b>MARYLAND TRANSIT ADMINISTRATION</b>					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	55,331,981	-	55,331,981	-
J00H0102	29080102	BUS OPERATIONS	-	273,755,968	31,800,000	305,555,968	-
J00H0104	29080104	RAIL OPERATIONS	-	199,116,849	13,823,450	212,940,299	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	205,289,268	322,018,000	527,307,268	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	91,668,367	11,111,196	102,779,563	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	10,978,000	-	10,978,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	836,140,433	378,752,646	1,214,893,079	-
<b>J00I00</b>		<b>MARYLAND AVIATION ADMINISTRATION</b>					
J00I0002	29090002	AIRPORT OPERATIONS	-	178,286,809	656,191	178,943,000	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	48,571,718	24,479,000	73,050,718	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,092,000	-	6,092,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	232,950,527	25,135,191	258,085,718	-
<b>J00</b>		<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>	-	<b>3,051,016,341</b>	<b>1,010,532,466</b>	<b>4,061,548,807</b>	-
<b>K00</b>		<b>DEPARTMENT OF NATURAL RESOURCES</b>					
<b>K00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
K00A0101	30010101	SECRETARIAT	224,548	1,325,123	101,600	1,651,271	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	603,114	944,962	-	1,548,076	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	2,098,507	2,550,375	153,906	4,802,788	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	265,099	467,685	41,400	774,184	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,840,473	3,016,615	115,300	4,972,388	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	271,840	460,087	-	731,927	-
K00A01		TOTAL OFFICE OF THE SECRETARY	5,303,581	8,764,847	412,206	14,480,634	-
<b>K00A02</b>		<b>FOREST SERVICE</b>					
K00A0209	30010209	FOREST SERVICE	880,492	8,518,572	1,704,087	11,103,151	679,038
<b>K00A03</b>		<b>WILDLIFE AND HERITAGE SERVICE</b>					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	409,943	5,668,372	3,538,139	9,616,454	202,500
<b>K00A04</b>		<b>MARYLAND PARK SERVICE</b>					
K00A0401	30010401	STATEWIDE OPERATION	2,661,503	33,481,449	737,900	36,880,852	462,734
K00A0406	30010406	REVENUE OPERATIONS	-	2,139,942	-	2,139,942	-
K00A04		TOTAL MARYLAND PARK SERVICE	2,661,503	35,621,391	737,900	39,020,794	462,734
<b>K00A05</b>		<b>LAND ACQUISITION AND PLANNING</b>					
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	5,141,276	17,500	5,158,776	16,300
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	29,568,999	4,500,000	34,068,999	-
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	34,710,275	4,517,500	39,227,775	16,300
<b>K00A06</b>		<b>LICENSING AND REGISTRATION SERVICE</b>					
K00A0601	30010601	GENERAL DIRECTION	-	3,472,117	-	3,472,117	-
<b>K00A07</b>		<b>NATURAL RESOURCES POLICE</b>					
K00A0701	30010701	GENERAL DIRECTION	6,302,474	1,548,897	2,122,306	9,973,677	2,023,485
K00A0704	30010704	FIELD OPERATIONS	20,410,548	6,525,426	2,180,668	29,116,642	-
K00A07		TOTAL NATURAL RESOURCES POLICE	26,713,022	8,074,323	4,302,974	39,090,319	2,023,485
<b>K00A09</b>		<b>ENGINEERING AND CONSTRUCTION</b>					
K00A0901	30010901	GENERAL DIRECTION	762,615	3,309,468	-	4,072,083	356,999
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	2,000,000	-	2,000,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	762,615	5,309,468	-	6,072,083	356,999
<b>K00A10</b>		<b>CRITICAL AREA COMMISSION</b>					
K00A1001	30011001	CRITICAL AREA COMMISSION	2,045,756	-	-	2,045,756	-
<b>K00A11</b>		<b>BOATING SERVICES</b>					
K00A1101	30011101	BOATING SERVICES	-	5,986,963	547,517	6,534,480	30,000
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROGRAM	-	240,000	600,000	840,000	-
K00A11		TOTAL BOATING SERVICES	-	6,226,963	1,147,517	7,374,480	30,000
<b>K00A12</b>		<b>RESOURCE ASSESSMENT SERVICE</b>					
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,238,241	-	6,238,241	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,305,820	2,247,155	1,620,759	6,173,734	2,286,377
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	979,555	391,890	93,611	1,465,056	1,238,031
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,285,375	8,877,286	1,714,370	13,877,031	3,524,408
<b>K00A13</b>		<b>MARYLAND ENVIRONMENTAL TRUST</b>					
K00A1301	30011301	GENERAL DIRECTION	579,355	10,985	-	590,340	747,504
<b>K00A14</b>		<b>WATERSHED SERVICES</b>					
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICE	2,515,911	32,230,729	6,124,107	40,870,747	2,197,793
<b>K00A17</b>		<b>FISHERIES SERVICE</b>					
K00A1701	30011701	FISHERIES SERVICES	5,463,025	7,911,839	7,586,164	20,961,028	2,161,125
<b>K00</b>		<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>	<b>50,620,578</b>	<b>165,397,167</b>	<b>31,784,964</b>	<b>247,802,709</b>	<b>12,401,886</b>
<b>L00</b>		<b>DEPARTMENT OF AGRICULTURE</b>					
<b>L00A11</b>		<b>OFFICE OF THE SECRETARY</b>					
L00A1101	31011101	EXECUTIVE DIRECTION	2,611,627	-	-	2,611,627	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,404,158	-	-	1,404,158	-
L00A1103	31011103	CENTRAL SERVICES	852,727	-	350,000	1,202,727	1,247,628
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	73,259	-	-	73,259	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,449,390	-	1,449,390	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	24,060,756	-	24,060,756	-
L00A11		TOTAL OFFICE OF THE SECRETARY	4,941,771	25,510,146	350,000	30,801,917	1,247,628
<b>L00A12</b>		<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	199,469	-	-	199,469	-
L00A1202	31011202	WEIGHTS AND MEASURES	429,516	1,766,221	-	2,195,737	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	148,027	1,658,039	146,932	1,952,998	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	8,000	29,000	4,500
L00A1205	31011205	ANIMAL HEALTH	2,267,820	415,478	388,511	3,071,809	-
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	573,671	-	573,671	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	341,202	-	341,202	-
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	579,334	4,315,000	1,700,619	6,594,953	51,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,866	-	1,459,866	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	319,000	-	319,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	167,000	-	-	167,000	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,854,166	10,848,477	2,244,062	19,946,705	55,500
<b>L00A14</b>		<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	190,908	-	-	190,908	-
L00A1402	31011402	FOREST PEST MANAGEMENT	1,234,854	174,133	157,956	1,566,943	-
L00A1403	31011403	MOSQUITO CONTROL	1,003,414	1,591,256	-	2,594,670	5,000
L00A1404	31011404	PESTICIDE REGULATION	-	691,821	323,515	1,015,336	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,005,952	226,336	462,020	1,694,308	24,285
L00A1406	31011406	TURF AND SEED	784,049	279,116	-	1,063,165	-
L00A1409	31011409	STATE CHEMIST	-	2,387,070	272,891	2,659,961	19,850
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,219,177	5,349,732	1,216,382	10,785,291	49,135
<b>L00A15</b>		<b>OFFICE OF RESOURCE CONSERVATION</b>					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	299,688	-	-	299,688	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	401,409	15,000	-	416,409	88,037
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	8,543,850	241,864	1,722,272	10,507,986	479,890
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	857,878	10,942,401	-	11,800,279	276,991
L00A1506	31011506	NUTRIENT MANAGEMENT	1,530,280	50,000	-	1,580,280	1,248,691
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,633,105	11,249,265	1,722,272	24,604,642	2,093,609
<b>L00</b>		<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>27,648,219</b>	<b>52,957,620</b>	<b>5,532,716</b>	<b>86,138,555</b>	<b>3,445,872</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
<b>M00</b>		<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>					
<b>M00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
M00A0101	32010101	EXECUTIVE DIRECTION	10,429,360	5,000	2,147,596	12,581,956	1,259,930
M00A0102	32010102	OPERATIONS	14,566,678	-	13,937,327	28,504,005	6,584,795
M00A0108	32010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	439,843	439,843	-
M00A01		TOTAL OFFICE OF THE SECRETARY	24,996,038	5,000	16,524,766	41,525,804	7,844,725
<b>M00B01</b>		<b>REGULATORY SERVICES</b>					
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	11,082,289	186,487	7,249,153	18,517,929	-
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSION	383,145	13,025,305	-	13,408,450	483,050
M00B0105	32020105	BOARD OF NURSING	-	8,475,328	-	8,475,328	-
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	9,530,167	-	9,530,167	-
M00B01		TOTAL REGULATORY SERVICES	11,465,434	31,217,287	7,249,153	49,931,874	483,050
<b>M00F01</b>		<b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>					
M00F0101	32060101	EXECUTIVE DIRECTION	5,200,155	410,000	989,748	6,599,903	199,350
<b>M00F02</b>		<b>HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION</b>					
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	1,476,475	26,334	1,074,446	2,577,255	-
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	40,048,623	-	4,493,000	44,541,623	-
M00F02		TOTAL HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	41,525,098	26,334	5,567,446	47,118,878	-
<b>M00F03</b>		<b>PREVENTION AND HEALTH PROMOTION ADMINISTRATION</b>					
M00F0301	32060301	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	14,416,150	37,572,979	67,969,851	119,958,980	2,051,169
M00F0304	32060304	FAMILY HEALTH AND CHRONIC DISEASE SERVICES	38,870,311	48,386,574	147,099,985	234,356,870	-
M00F03		TOTAL PREVENTION AND HEALTH PROMOTION ADMINISTRATION	53,286,461	85,959,553	215,069,836	354,315,850	2,051,169
<b>M00F05</b>		<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	10,855,003	-	216,692	11,071,695	92,010
<b>M00F06</b>		<b>OFFICE OF PREPAREDNESS AND RESPONSE</b>					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	363,000	-	15,969,078	16,332,078	-
<b>M00I03</b>		<b>WESTERN MARYLAND CENTER</b>					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	23,200,182	1,265,357	-	24,465,539	798,951
<b>M00I04</b>		<b>DEER'S HEAD CENTER</b>					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	19,782,837	3,156,625	-	22,939,462	-
<b>M00J02</b>		<b>LABORATORIES ADMINISTRATION</b>					
M00J0201	32100201	LABORATORY SERVICES	29,430,961	533,670	3,258,830	33,223,461	509,159
<b>M00K01</b>		<b>DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES</b>					
M00K0101	32110101	EXECUTIVE DIRECTION	2,088,645	-	-	2,088,645	139,998
<b>M00K02</b>		<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	88,084,463	24,529,713	35,375,037	147,989,213	6,016,049
<b>M00L01</b>		<b>MENTAL HYGIENE ADMINISTRATION</b>					
M00L0101	32120101	PROGRAM DIRECTION	6,372,381	-	2,725,511	9,097,892	110,760
M00L0102	32120102	COMMUNITY SERVICES	73,430,124	6,626,641	39,337,261	119,394,026	1,977,000
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	366,015,347	11,114,687	365,839,052	742,969,086	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	445,817,852	17,741,328	407,901,824	871,461,004	2,087,760
<b>M00L03</b>		<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	51,090	-	-	51,090	-
<b>M00L04</b>		<b>THOMAS B. FINAN HOSPITAL CENTER</b>					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	17,713,926	1,112,899	-	18,826,825	-

EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2014

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>M00L05</b>		<b>REGIONAL INSTITUTE FOR CHILDREN &amp; ADOLESCENTS - BALTIMORE CITY</b>					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,015,804	1,909,399	74,992	13,000,195	-
<b>M00L06</b>		<b>CROWNSVILLE HOSPITAL CENTER</b>					
M00L0601	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	604,303	250,658	-	854,961	-
<b>M00L07</b>		<b>EASTERN SHORE HOSPITAL CENTER</b>					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	18,603,813	13,634	-	18,617,447	-
<b>M00L08</b>		<b>SPRINGFIELD HOSPITAL CENTER</b>					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	70,549,950	260,146	-	70,810,096	323,344
<b>M00L09</b>		<b>SPRING GROVE HOSPITAL CENTER</b>					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,165,923	2,584,784	22,251	77,772,958	1,019,640
<b>M00L10</b>		<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	55,373,168	128,545	-	55,501,713	157,661
<b>M00L11</b>		<b>JOHN L. GILDNER REGIONAL INSTITUTION FOR CHILDREN AND ADOLESCENTS</b>					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	10,255,213	158,450	46,163	10,459,826	775,593
<b>M00L12</b>		<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	468,809	220,357	-	689,166	50,774
<b>M00L14</b>		<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD</b>					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,216	-	-	5,216	-
<b>M00M01</b>		<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>					
M00M0101	32130101	PROGRAM DIRECTION	4,997,791	-	3,260,149	8,257,940	-
M00M0102	32130102	COMMUNITY SERVICES	484,993,311	3,499,115	412,393,091	900,885,517	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	489,991,102	3,499,115	415,653,240	909,143,457	-
<b>M00M02</b>		<b>ROSEWOOD CENTER</b>					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	1,250,701	601,672	-	1,852,373	-
<b>M00M05</b>		<b>HOLLY CENTER</b>					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,964,834	140,373	-	18,105,207	25,477
<b>M00M06</b>		<b>DDA COURT INVOLVED SERVICE DELIVERY SYSTEM</b>					
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,970,014	-	-	8,970,014	-
<b>M00M07</b>		<b>POTOMAC CENTER</b>					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	11,836,627	5,000	-	11,841,627	-
<b>M00M09</b>		<b>JOSEPH D. BRANDENBURG CENTER</b>					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	35,819	-	-	35,819	-
<b>M00Q01</b>		<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>					
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,218,278	-	1,658,540	2,876,818	-
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,358,092	-	16,896,650	24,254,742	-
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,266,143,714	891,265,831	3,772,437,422	6,929,846,967	74,336,955
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	10,533,300	25,949	14,984,867	25,544,116	-
M00Q0105	32170105	OFFICE OF FINANCE	1,348,975	-	1,411,707	2,760,682	-
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	-	5,702,996	-	5,702,996	-
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	68,641,682	6,508,684	138,932,165	214,082,531	-
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	49,225,033	49,225,033	-
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	5,737,435	-	6,990,148	12,727,583	-
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,360,981,476	903,503,460	4,002,536,532	7,267,021,468	74,336,955

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>M00R01</b>		<b>HEALTH REGULATORY COMMISSIONS</b>					
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	30,402,170	926,760	31,328,930	-
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	136,539,097	-	136,539,097	-
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,005,031	-	8,005,031	-
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	174,946,298	926,760	175,873,058	-
<b>M00</b>		<b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>3,906,933,917</b>	<b>1,254,179,657</b>	<b>5,127,382,348</b>	<b>10,288,495,922</b>	<b>96,911,665</b>
<b>N00</b>		<b>DEPARTMENT OF HUMAN RESOURCES</b>					
<b>N00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,543,275	-	7,764,606	13,307,881	-
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	581,793	-	307,932	889,725	-
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	196,732	-	-	196,732	-
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	8,381,793	-	4,926,986	13,308,779	-
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	10,542,865	6,617	1,207,051	11,756,533	-
N00A01		TOTAL OFFICE OF THE SECRETARY	25,246,458	6,617	14,206,575	39,459,650	-
<b>N00B00</b>		<b>SOCIAL SERVICES ADMINISTRATION</b>					
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	9,596,706	-	17,678,653	27,275,359	-
<b>N00E01</b>		<b>OPERATIONS OFFICE</b>					
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	12,832,664	-	8,792,669	21,625,333	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,280,924	-	4,964,180	9,245,104	-
N00E01		TOTAL OPERATIONS OFFICE	17,113,588	-	13,756,849	30,870,437	-
<b>N00F00</b>		<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>					
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	2,500,118	2,500,118	-
N00F0004	33060004	GENERAL ADMINISTRATION	29,924,129	725,769	37,288,803	67,938,701	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	29,924,129	725,769	39,788,921	70,438,819	-
<b>N00G00</b>		<b>LOCAL DEPARTMENT OPERATIONS</b>					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	237,946,297	5,093,333	83,967,787	327,007,417	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	51,768,692	2,493,349	94,210,015	148,472,056	-
N00G0003	33070003	CHILD WELFARE SERVICES	141,620,093	1,557,533	75,100,180	218,277,806	-
N00G0004	33070004	ADULT SERVICES	10,777,235	1,302,139	31,573,732	43,653,106	-
N00G0005	33070005	GENERAL ADMINISTRATION	22,376,822	2,587,523	17,358,164	42,322,509	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	15,686,874	1,082,134	30,525,920	47,294,928	-
N00G0008	33070008	ASSISTANCE PAYMENTS	76,433,102	18,575,059	1,197,677,768	1,292,685,929	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	34,854,143	34,854,143	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	556,609,115	32,691,070	1,565,267,709	2,154,567,894	-
<b>N00H00</b>		<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,508,530	10,101,087	28,503,849	41,113,466	-
<b>N00I00</b>		<b>FAMILY INVESTMENT ADMINISTRATION</b>					
N00I0004	33090004	DIRECTOR'S OFFICE	6,813,474	352,811	23,275,680	30,441,965	-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	13,292,076	13,292,076	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	57,123,481	85,859,813	142,983,294	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	6,813,474	57,476,292	122,427,569	186,717,335	-
<b>N00</b>		<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>647,812,000</b>	<b>101,000,835</b>	<b>1,801,630,125</b>	<b>2,550,442,960</b>	<b>-</b>
<b>P00</b>		<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>					
<b>P00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
P00A0101	34010101	EXECUTIVE DIRECTION	5,780,308	431,331	975,548	7,187,187	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	15,562	17,743	65,823	99,128	-
P00A0105	34010105	LEGAL SERVICES	1,103,579	1,318,856	1,100,866	3,523,301	-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	46,960	53,541	198,614	299,115	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	283,863	-	-	283,863	580,720
P00A0111	34010111	BOARD OF APPEALS	-	46,782	1,752,848	1,799,630	-

**EXHIBIT C**  
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**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
P00A0112	34010112	LOWER APPEALS	-	48,949	6,787,615	6,836,564	-
P00A01		TOTAL OFFICE OF THE SECRETARY	7,230,272	1,917,202	10,881,314	20,028,788	580,720
<b>P00B01</b>		<b>DIVISION OF ADMINISTRATION</b>					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	827,379	1,003,689	3,138,093	4,969,161	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	712,054	801,819	2,973,354	4,487,227	1,180,350
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,700,568
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	312,270	356,200	1,320,869	1,989,339	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,851,703	2,161,708	7,432,316	11,445,727	7,880,918
<b>P00C01</b>		<b>DIVISION OF FINANCIAL REGULATION</b>					
P00C0102	34030102	FINANCIAL REGULATION	1,834,731	7,989,269	-	9,824,000	-
<b>P00D01</b>		<b>DIVISION OF LABOR AND INDUSTRY</b>					
P00D0101	34040101	GENERAL ADMINISTRATION	72,829	497,228	245,334	815,391	-
P00D0102	34040102	EMPLOYMENT STANDARDS	587,798	1,019,210	-	1,607,008	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	364,280	-	364,280	-
P00D0105	34040105	SAFETY INSPECTION	-	4,987,037	-	4,987,037	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	208,524	260,393	-	468,917	-
P00D0107	34040107	PREVAILING WAGE	809,675	-	-	809,675	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,765,483	4,764,081	9,529,564	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,678,826	11,893,631	5,009,415	18,581,872	-
<b>P00E01</b>		<b>DIVISION OF RACING</b>					
P00E0102	34050102	MARYLAND RACING COMMISSION	420,833	43,129,974	-	43,550,807	-
P00E0103	34050103	RACETRACK OPERATION	1,871,965	511,071	-	2,383,036	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISION	-	1,251,800	-	1,251,800	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	10,446,875	-	10,446,875	-
P00E0106	34050106	SHARE OF VIDEO LOTTERY TERMINAL REVENUE FOR LOCAL IMPACT GRANTS	-	33,374,757	-	33,374,757	-
P00E01		TOTAL DIVISION OF RACING	2,292,798	88,714,477	-	91,007,275	-
<b>P00F01</b>		<b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b>					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,291,402	5,675,238	-	8,966,640	1,500,050
<b>P00G01</b>		<b>DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING</b>					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	2,190,000	181,142	42,170,079	44,541,221	-
P00G0103	34070103	WORKFORCE DEVELOPMENT	-	1,810,515	18,344,732	20,155,247	19,735
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	960,443	621,535	1,247,819	2,829,797	-
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	13,946,378	-	374,850	14,321,228	3,061,510
P00G0114	34070114	AID TO EDUCATION	8,433,622	-	7,964,310	16,397,932	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	25,530,443	2,613,192	70,101,790	98,245,425	3,081,245
<b>P00H01</b>		<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	3,677,876	69,362,117	73,039,993	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	600,000	600,000	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	3,677,876	69,962,117	73,639,993	-
<b>P00</b>		<b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	<b>43,710,175</b>	<b>124,642,593</b>	<b>163,386,952</b>	<b>331,739,720</b>	<b>13,042,933</b>
<b>Q00</b>		<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>					
<b>Q00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
Q00A0101	35010101	GENERAL ADMINISTRATION	37,682,929	490,000	-	38,172,929	52,367
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,972,086	4,400,000	650,000	37,022,086	1,315,000
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,684,333	-	-	2,684,333	102,416
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	57,371,132	-	57,371,132	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,950,861	-	-	1,950,861	472,788
Q00A0107	35010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	300,000	-	300,000	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	74,290,209	62,561,132	650,000	137,501,341	1,942,571

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
<b>Q00A02</b>		<b>DEPUTY SECRETARY FOR OPERATIONS</b>					
Q00A0201	35010201	ADMINISTRATIVE SERVICES	10,698,533	-	-	10,698,533	20,000
Q00A0202	35010202	COMMUNITY SUPERVISION SERVICES	24,134,961	200,000	74,578	24,409,539	144,679
Q00A0203	35010203	PROGRAMS AND SERVICES	5,872,621	718,810	-	6,591,431	178,217
Q00A0204	35010204	SECURITY OPERATIONS	31,105,682	-	-	31,105,682	-
Q00A02		TOTAL DEPUTY SECRETARY FOR OPERATIONS	71,811,797	918,810	74,578	72,805,185	342,896
<b>Q00A03</b>		<b>MARYLAND CORRECTIONAL ENTERPRISES</b>					
Q00A0301	35010301	MARYLAND CORRECTIONAL ENTERPRISES	-	58,562,093	-	58,562,093	-
<b>Q00C01</b>		<b>MARYLAND PAROLE COMMISSION</b>					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,675,874	-	-	5,675,874	-
<b>Q00E00</b>		<b>INMATE GRIEVANCE OFFICE</b>					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	933,055	-	933,055	-
<b>Q00G00</b>		<b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,852,930	440,000	516,800	8,809,730	576,618
<b>Q00K00</b>		<b>CRIMINAL INJURIES COMPENSATION BOARD</b>					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,611,016	700,000	4,311,016	35,000
<b>Q00N00</b>		<b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>					
Q00N0001	35140001	GENERAL ADMINISTRATION	541,012	-	-	541,012	-
<b>Q00R01</b>		<b>GENERAL ADMINISTRATION - NORTH</b>					
Q00R0101	35180101	GENERAL ADMINISTRATION	3,285,649	-	-	3,285,649	-
<b>Q00R02</b>		<b>CORRECTIONS - NORTH</b>					
Q00R0201	35180201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	67,105,756	1,487,507	-	68,593,263	314,100
Q00R0202	35180202	MARYLAND CORRECTIONAL TRAINING CENTER	66,699,082	2,419,413	-	69,118,495	489,502
Q00R0203	35180203	ROXBURY CORRECTIONAL INSTITUTION	48,129,431	1,445,532	-	49,574,963	38,100
Q00R0204	35180204	WESTERN CORRECTIONAL INSTITUTION	52,631,201	1,360,124	-	53,991,325	243,030
Q00R0205	35180205	NORTH BRANCH CORRECTIONAL INSTITUTION	53,862,499	970,721	-	54,833,220	30,800
Q00R0206	35180206	PATUXENT INSTITUTION	49,361,558	780,889	299,514	50,441,961	154,500
Q00R02		TOTAL CORRECTIONS - NORTH	337,789,527	8,464,186	299,514	346,553,227	1,270,032
<b>Q00R03</b>		<b>COMMUNITY SUPERVISION - NORTH</b>					
Q00R0301	35180301	COMMUNITY SUPERVISION	16,136,269	3,207,331	-	19,343,600	-
<b>Q00S01</b>		<b>GENERAL ADMINISTRATION - SOUTH</b>					
Q00S0101	35190101	GENERAL ADMINISTRATION	6,358,493	-	-	6,358,493	-
<b>Q00S02</b>		<b>CORRECTIONS - SOUTH</b>					
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	64,570,316	1,388,891	-	65,959,207	278,600
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	39,281,173	873,917	-	40,155,090	18,600
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	37,109,319	1,051,686	-	38,161,005	32,900
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	21,340,567	362,148	-	21,702,715	256,711
Q00S0205	35190205	JESSUP PRE-RELEASE UNIT	16,277,130	370,000	-	16,647,130	372,372
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	4,725,188	327,163	-	5,052,351	211,575
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,161,330	231,743	-	5,393,073	279,279
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	98,673,767	2,967,777	1,250,000	102,891,544	212,100
Q00S02		TOTAL CORRECTIONS - SOUTH	287,138,790	7,573,325	1,250,000	295,962,115	1,662,137
<b>Q00S03</b>		<b>COMMUNITY SUPERVISION - SOUTH</b>					
Q00S0301	35190301	COMMUNITY SUPERVISION	22,356,275	2,848,495	-	25,204,770	-
<b>Q00T01</b>		<b>GENERAL ADMINISTRATION - CENTRAL</b>					
Q00T0101	35200101	GENERAL ADMINISTRATION	4,335,212	-	-	4,335,212	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>Q00T02</b>		<b>CORRECTIONS - CENTRAL</b>					
Q00T0201	35200201	METROPOLITAN TRANSITION CENTER	40,612,517	963,961	-	41,576,478	42,315
Q00T0202	35200202	MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION	35,143,543	300,000	-	35,443,543	194,999
Q00T0203	35200203	BALTIMORE PRE-RELEASE UNIT	4,846,881	360,884	-	5,207,765	-
Q00T0204	35200204	BALTIMORE CITY CORRECTIONAL CENTER	14,523,144	350,000	-	14,873,144	282,100
Q00T0205	35200205	CENTRAL MARYLAND CORRECTIONAL FACILITY	13,954,632	522,662	-	14,477,294	486,205
Q00T02		TOTAL CORRECTIONS - CENTRAL	109,080,717	2,497,507	-	111,578,224	1,005,619
<b>Q00T03</b>		<b>COMMUNITY SUPERVISION - CENTRAL</b>					
Q00T0301	35200301	COMMUNITY SUPERVISION	34,634,491	1,944,455	-	36,578,946	-
<b>Q00T04</b>		<b>DETENTION - CENTRAL</b>					
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	400,000	22,301,766	22,701,766	-
Q00T0402	35200402	PRETRIAL RELEASE SERVICES	5,962,076	-	-	5,962,076	-
Q00T0403	35200403	BALTIMORE CITY DETENTION CENTER	81,335,918	1,650,607	7,000	82,993,525	-
Q00T0404	35200404	CENTRAL BOOKING AND INTAKE FACILITY	56,100,793	111,456	-	56,212,249	-
Q00T04		TOTAL DETENTION - CENTRAL	143,398,787	2,162,063	22,308,766	167,869,616	-
<b>Q00</b>		<b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	<b>1,124,686,032</b>	<b>155,723,468</b>	<b>25,799,658</b>	<b>1,306,209,158</b>	<b>6,834,873</b>
<b>R00</b>		<b>STATE DEPARTMENT OF EDUCATION</b>					
<b>R00A01</b>		<b>HEADQUARTERS</b>					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	6,498,787	421,700	23,942,779	30,863,266	-
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	935,568	41,586	11,134,349	12,111,503	-
R00A0103	36010103	DIVISION OF ACADEMIC REFORM AND INNOVATION	905,981	-	64,647	970,628	-
R00A0104	36010104	DIV OF ACCOUNTABILITY, ASSESSMENT, AND DATA SYSTEMS	28,175,423	471,029	8,206,550	36,853,002	150,215
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	1,897,110	-	3,229,709	5,126,819	-
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	3,740,671	3,740,671	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	13,251,811	-	40,057,873	53,309,684	-
R00A0111	36010111	DIVISION OF INSTRUCTION	1,867,603	1,622,219	2,712,106	6,201,928	48,572
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	2,204,866	25,081	5,000,038	7,229,985	-
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	579,890	838,930	10,620,922	12,039,742	-
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,125,543	-	2,272,958	3,398,501	-
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	12,294,965	-	1,031,625	13,326,590	1,405,406
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	549,772	-	2,127,142	2,676,914	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,597,271	205,889	151,322	2,954,482	-
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	12,044,080	-	-	12,044,080	-
R00A0120	36010120	DIVISION OF REHAB SERVICES-HEADQUARTERS	1,691,818	133,333	8,520,786	10,345,937	-
R00A0121	36010121	DIVISION OF REHAB SERVICES-CLIENT SERVICES	10,469,998	-	28,579,629	39,049,627	-
R00A0122	36010122	DIVISION OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,657,613	-	7,401,410	9,059,023	-
R00A0123	36010123	DIVISION OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICE	-	-	38,081,438	38,081,438	-
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	564,797	3,482,534	3,654,779	7,702,110	-
R00A01		TOTAL HEADQUARTERS	99,312,896	7,242,301	200,530,733	307,085,930	1,604,193
<b>R00A02</b>		<b>AID TO EDUCATION</b>					
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,685,773,653	350,316,789	-	3,036,090,442	-
R00A0202	36010202	COMPENSATORY EDUCATION	1,195,984,922	-	-	1,195,984,922	-
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	873,136,954	-	-	873,136,954	-
R00A0204	36010204	CHILDREN AT RISK	10,100,000	4,000,000	17,123,407	31,223,407	-
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	3,843,426	-	-	3,843,426	-
R00A0207	36010207	STUDENTS WITH DISABILITIES	389,517,794	-	-	389,517,794	-
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	202,948,035	202,948,035	-
R00A0209	36010209	GIFTED AND TALENTED	-	-	916,850	916,850	-
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	200,625,196	200,625,196	-
R00A0213	36010213	INNOVATIVE PROGRAMS	13,452,000	-	104,000	13,556,000	120,000
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	9,500,808	9,500,808	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	13,164,126	13,164,126	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	193,427,735	-	-	193,427,735	-
R00A0225	36010225	GUARANTEED TAX BASE	52,317,464	-	-	52,317,464	-
R00A0227	36010227	FOOD SERVICES PROGRAM	9,516,664	-	266,880,629	276,397,293	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A0231	36010231	PUBLIC LIBRARIES	34,014,134	-	600,000	34,614,134	-
R00A0232	36010232	STATE LIBRARY NETWORK	16,196,779	-	-	16,196,779	-
R00A0239	36010239	TRANSPORTATION	256,733,718	-	-	256,733,718	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,521,230	-	1,397,363	3,918,593	-
R00A0255	36010255	TEACHER DEVELOPMENT	5,390,000	-	33,082,000	38,472,000	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	39,897,835	-	35,087,453	74,985,288	-
R00A02		TOTAL AID TO EDUCATION	5,794,199,308	354,316,789	781,429,867	6,929,945,964	120,000
<b>R00A03</b>		<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	19,299,263	-	-	19,299,263	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MARYLAND	531,115	-	-	531,115	-
R00A0303	36010303	OTHER INSTITUTIONS	6,131,446	-	-	6,131,446	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	25,961,824	6,040,000	-	32,001,824	-
<b>R00A04</b>		<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	21,529,953	-	-	21,529,953	900,000
<b>R00A05</b>		<b>MARYLAND LONGITUDINAL DATA SYSTEM CENTER</b>					
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	1,592,486	-	646,231	2,238,717	-
<b>R00</b>		<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>	<b>5,942,596,467</b>	<b>367,599,090</b>	<b>982,606,831</b>	<b>7,292,802,388</b>	<b>2,624,193</b>
<b>R15P00</b>		<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	705,157	-	705,157	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	7,724,541	797,692	-	8,522,233	-
R15P0003	36150003	BROADCASTING	-	9,733,092	949,077	10,682,169	1,426,499
R15P0004	36150004	CONTENT ENTERPRISES	-	4,323,602	540,000	4,863,602	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	7,724,541	15,559,543	1,489,077	24,773,161	1,426,499
<b>R62I00</b>		<b>MARYLAND HIGHER EDUCATION COMMISSION</b>					
R62I0001	36090001	GENERAL ADMINISTRATION	5,359,053	443,688	515,125	6,317,866	117,945
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	41,291,975	-	-	41,291,975	-
R62I0005	36090005	THE SENATOR JOHN A. CADE FUNDING FORMULA FOR COMMUNITY COLLEGES	228,989,184	-	-	228,989,184	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	57,589,531	-	-	57,589,531	-
R62I0007	36090007	EDUCATIONAL GRANTS	8,151,725	-	3,100,000	11,251,725	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	76,963,593	4,000,000	-	80,963,593	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	5,459,501	-	-	5,459,501	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	-	358,000	-	358,000	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	2,041,000	-	-	2,041,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,492,895	-	-	1,492,895	-
R62I0028	36090028	MARYLAND LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIANS	-	1,032,282	-	1,032,282	250,000
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-
R62I0034	36090034	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	201,010	-	-	201,010	-
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,254,775	-	-	1,254,775	-
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-
R62I0038	36090038	NURSE SUPPORT PROGRAM II	45,209	15,458,432	-	15,503,641	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	1,000,000	-	1,000,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	443,858,178	22,292,402	3,615,125	469,765,705	367,945

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>R75T00</b>		<b>HIGHER EDUCATION INSTITUTIONS</b>					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTION OF HIGHER EDUCATION	1,217,853,156	89,931,363	-	1,307,784,519	-
<b>R99</b>		<b>MARYLAND SCHOOL FOR THE DEAF</b>					
<b>R99E01</b>		<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	19,374,555	222,532	245,219	19,842,306	1,421,698
<b>R99E02</b>		<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,081,956	175,489	319,482	9,576,927	1,065,103
<b>R99</b>		<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>28,456,511</b>	<b>398,021</b>	<b>564,701</b>	<b>29,419,233</b>	<b>2,486,801</b>
<b>S00</b>		<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>					
<b>S00A20</b>		<b>OFFICE OF THE SECRETARY</b>					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,466,422	1,191,885	3,658,307	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	2,206,151	1,085,487	3,291,638	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	4,672,573	2,277,372	6,949,945	-
<b>S00A22</b>		<b>DIVISION OF CREDIT ASSURANCE</b>					
S00A2201	37012201	MARYLAND HOUSING FUND	-	427,895	-	427,895	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,982,305	2,893,455	4,875,760	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	703,902	-	703,902	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	3,114,102	2,893,455	6,007,557	-
<b>S00A24</b>		<b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	2,010,000	11,660,286	11,984,993	25,655,279	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	3,000,000	1,350,000	10,000,000	14,350,000	490,000
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	5,010,000	13,010,286	21,984,993	40,005,279	490,000
<b>S00A25</b>		<b>DIVISION OF DEVELOPMENT FINANCE</b>					
S00A2501	37012501	ADMINISTRATION	-	2,752,996	-	2,752,996	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,852,994	445,000	4,297,994	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	4,787,635	25,000	4,812,635	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	22,555,210	5,595,876	28,151,086	-
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	50,000	225,028,179	226,778,179	525,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	21,125,000	6,000,000	27,125,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	900,000	-	900,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	800,000	3,000,000	3,800,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	2,250,000	-	2,250,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	59,073,835	240,094,055	300,867,890	525,000
<b>S00A26</b>		<b>DIVISION OF INFORMATION TECHNOLOGY</b>					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,807,520	1,376,389	3,183,909	-
S00A2602	37012602	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	75,000	-	75,000	-
S00A26		TOTAL DIVISION OF INFORMATION TECHNOLOGY	-	1,882,520	1,376,389	3,258,909	-
<b>S00A27</b>		<b>DIVISION OF FINANCE AND ADMINISTRATION</b>					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	4,739,084	1,888,147	6,627,231	-
<b>S00</b>		<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>6,710,000</b>	<b>86,492,400</b>	<b>270,514,411</b>	<b>363,716,811</b>	<b>1,015,000</b>
<b>S50B01</b>		<b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>					
S50B0101	37020101	GENERAL ADMINISTRATION	2,000,000	-	-	2,000,000	-
<b>T00</b>		<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>					
<b>T00A00</b>		<b>OFFICE OF THE SECRETARY</b>					
T00A0001	38010001	SECRETARIAT SERVICES	2,168,839	307,643	51,835	2,528,317	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	91,664	1,499,721	5,564	1,596,949	-
T00A0004	38010004	MARYLAND ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,293,194	-	1,293,194	-
T00A0005	38010005	MARYLAND BIOTECHNOLOGY CENTER	1,235,336	2,576,766	-	3,812,102	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,714,240	804,799	116,000	4,635,039	-
T00A00		TOTAL OFFICE OF THE SECRETARY	7,210,079	6,482,123	173,399	13,865,601	-
<b>T00E00</b>		<b>DIVISION OF MARKETING AND COMMUNICATIONS</b>					
T00E0001	38050001	DIVISION OF MARKETING AND COMMUNICATIONS	2,531,491	783,170	-	3,314,661	-
<b>T00F00</b>		<b>DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT</b>					
T00F0001	38060001	ASSISTANT SECRETARY BUSINESS AND ENTERPRISE DEVELOPMENT	491,578	44,353	-	535,931	-
T00F0002	38060002	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	1,874,818	76,697	588,292	2,539,807	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,794,716	-	1,794,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	3,296,041	795,302	-	4,091,343	-
T00F0005	38060005	OFFICE STRATEGIC INDUSTRIES AND INNOVATION	2,776,142	433,795	-	3,209,937	-
T00F0007	38060007	PARTNERSHIP FOR WORKFORCE QUALITY	-	125,000	-	125,000	-
T00F0008	38060008	FINANCING PROGRAMS OPERATIONS	-	3,631,327	-	3,631,327	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,500,000	4,755,000	-	6,255,000	-
T00F0012	38060012	MARYLAND BIOTECH INVESTMENT TAX CREDIT RESERVE FUND	10,000,000	-	-	10,000,000	-
T00F0013	38060013	OFFICE OF MILITARY AFFAIRS	817,382	85,147	288,249	1,190,778	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	9,102,207	-	9,102,207	-
T00F0016	38060016	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	-	1,071,429	-	1,071,429	-
T00F0017	38060017	MARYLAND ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	25,615,000	-	25,615,000	-
T00F0018	38060018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	300,000	-	-	300,000	-
T00F0019	38060019	CYBER MARYLAND INVESTMENT INCENTIVE TAX CREDIT PROGRAM	3,000,000	-	-	3,000,000	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	3,500,000	10,500,000	-	14,000,000	-
T00F00		TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	27,555,961	58,029,973	876,541	86,462,475	-
<b>T00G00</b>		<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>					
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	1,357,169	60,000	-	1,417,169	203,495
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,487,968	127,528	-	3,615,496	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	9,500,000	300,000	-	9,800,000	813,246
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	15,430,559	300,000	731,554	16,462,113	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	29,775,696	787,528	731,554	31,294,778	1,016,741
<b>T00</b>		<b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>67,073,227</b>	<b>66,082,794</b>	<b>1,781,494</b>	<b>134,937,515</b>	<b>1,016,741</b>
<b>T50T01</b>		<b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	3,173,192	-	-	3,173,192	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	10,400,000	-	-	10,400,000	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	5,000,000	-	-	5,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	18,573,192	-	-	18,573,192	-
<b>U00</b>		<b>DEPARTMENT OF THE ENVIRONMENT</b>					
<b>U00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,067,325	628,373	883,054	2,578,752	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	88,960,000	34,200,000	123,160,000	6,840,000
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	300,000	-	-	300,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	8,770,000	10,398,000	19,168,000	2,832,000
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	88,000,000	-	88,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	15,000,000	-	15,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,367,325	201,358,373	45,481,054	248,206,752	9,672,000
<b>U00A02</b>		<b>OPERATIONAL SERVICES ADMINISTRATION</b>					
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,372,529	1,949,855	1,125,889	8,448,273	-
<b>U00A04</b>		<b>WATER MANAGEMENT ADMINISTRATION</b>					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	13,846,358	7,969,854	7,796,095	29,612,307	221,665
<b>U00A05</b>		<b>SCIENCE SERVICES ADMINISTRATION</b>					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	5,199,730	1,396,673	5,332,696	11,929,099	286,708

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
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RSTARS	STARS AND HR		2014 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
<b>U00A06</b>		<b>LAND MANAGEMENT ADMINISTRATION</b>					
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	6,227,237	19,447,925	9,796,164	35,471,326	100,000
<b>U00A07</b>		<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,211,603	10,938,834	4,210,581	16,361,018	2,617,508
<b>U00A10</b>		<b>COORDINATING OFFICES</b>					
U00A1001	39011001	COORDINATING OFFICES	4,011,192	8,834,748	4,584,782	17,430,722	21,330
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	9,431,200	-	9,431,200	-
U00A10		TOTAL COORDINATING OFFICES	4,011,192	18,265,948	4,584,782	26,861,922	21,330
<b>U00</b>		<b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>	<b>37,235,974</b>	<b>261,327,462</b>	<b>78,327,261</b>	<b>376,890,697</b>	<b>12,919,211</b>
<b>V00</b>		<b>DEPARTMENT OF JUVENILE SERVICES</b>					
<b>V00D01</b>		<b>OFFICE OF THE SECRETARY</b>					
V00D0101	40010101	OFFICE OF THE SECRETARY	3,703,687	-	-	3,703,687	-
<b>V00D02</b>		<b>DEPARTMENTAL SUPPORT</b>					
V00D0201	40010201	DEPARTMENTAL SUPPORT	24,100,510	351,101	192,012	24,643,623	-
<b>V00E01</b>		<b>RESIDENTIAL AND COMMUNITY OPERATIONS</b>					
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	3,693,159	19,673	781,739	4,494,571	119,321
<b>V00G01</b>		<b>BALTIMORE CITY REGION</b>					
V00G0101	40070101	BALTIMORE CITY REGION ADMINISTRATIVE	3,769,742	-	-	3,769,742	-
V00G0102	40070102	BALTIMORE CITY REGION COMMUNITY OPERATIONS	40,449,025	680,171	1,308,414	42,437,610	3,250
V00G0103	40070103	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	22,641,065	97,627	258,821	22,997,513	-
V00G01		TOTAL BALTIMORE CITY REGION	66,859,832	777,798	1,567,235	69,204,865	3,250
<b>V00H01</b>		<b>CENTRAL REGION</b>					
V00H0101	40080101	CENTRAL REGION ADMINISTRATIVE	1,960,009	-	-	1,960,009	-
V00H0102	40080102	CENTRAL REGION COMMUNITY OPERATIONS	20,990,401	284,474	577,717	21,852,592	-
V00H0103	40080103	CENTRAL REGION STATE-OPERATED RESIDENTIAL	15,160,563	5,990	106,834	15,273,387	-
V00H01		TOTAL CENTRAL REGION	38,110,973	290,464	684,551	39,085,988	-
<b>V00I01</b>		<b>WESTERN REGION</b>					
V00I0101	40090101	WESTERN REGION ADMINISTRATIVE	2,236,956	-	-	2,236,956	-
V00I0102	40090102	WESTERN REGION COMMUNITY OPERATIONS	8,366,234	166,534	302,825	8,835,593	-
V00I0103	40090103	WESTERN REGION STATE-OPERATED RESIDENTIAL	27,640,251	1,581,562	841,933	30,063,746	-
V00I01		TOTAL WESTERN REGION	38,243,441	1,748,096	1,144,758	41,136,295	-
<b>V00J01</b>		<b>EASTERN SHORE REGION</b>					
V00J0101	40100101	EASTERN SHORE REGION ADMINISTRATIVE	1,351,575	-	-	1,351,575	-
V00J0102	40100102	EASTERN SHORE REGION COMMUNITY OPERATIONS	13,187,899	283,983	603,919	14,075,801	-
V00J0103	40100103	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	7,147,095	105,402	52,830	7,305,327	-
V00J01		TOTAL EASTERN SHORE REGION	21,686,569	389,385	656,749	22,732,703	-
<b>V00K01</b>		<b>SOUTHERN REGION</b>					
V00K0101	40110101	SOUTHERN REGION ADMINISTRATIVE	637,825	-	-	637,825	-
V00K0102	40110102	SOUTHERN REGION COMMUNITY OPERATIONS	16,204,995	296,241	474,969	16,976,205	-
V00K0103	40110103	SOUTHERN REGION STATE-OPERATED RESIDENTIAL	7,913,064	2,829	47,375	7,963,268	-
V00K01		TOTAL SOUTHERN REGION	24,755,884	299,070	522,344	25,577,298	-
<b>V00L01</b>		<b>METRO REGION</b>					
V00L0101	40120101	METRO REGION ADMINISTRATIVE	1,381,335	-	-	1,381,335	-
V00L0102	40120102	METRO REGION COMMUNITY OPERATIONS	33,321,028	527,942	1,482,156	35,331,126	25,000
V00L0103	40120103	METRO REGION STATE-OPERATED RESIDENTIAL	24,947,184	35,524	378,363	25,361,071	-
V00L01		TOTAL METRO REGION	59,649,547	563,466	1,860,519	62,073,532	25,000
<b>V00</b>		<b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>	<b>280,803,602</b>	<b>4,439,053</b>	<b>7,409,907</b>	<b>292,652,562</b>	<b>147,571</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2014**

RSTARS	STARS AND HR		2014 APPROPRIATIONS			TOTAL FUNDS	REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS		
<b>W00</b>		<b>DEPARTMENT OF STATE POLICE</b>					
<b>W00A01</b>		<b>MARYLAND STATE POLICE</b>					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	17,647,243	-	-	17,647,243	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	115,939,010	79,998,935	-	195,937,945	713,674
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	32,144,701	343,870	-	32,488,571	-
W00A0104	41010104	SUPPORT SERVICES BUREAU	53,966,461	50,000	500,000	54,516,461	250,000
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,000,000	-	2,000,000	-
W00A0112	41010112	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	102,685	-	102,685	-
W00A01		TOTAL MARYLAND STATE POLICE	219,697,415	82,495,490	500,000	302,692,905	963,674
<b>W00A02</b>		<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>					
W00A0201	41010201	FIRE PREVENTION SERVICES	7,635,139	-	-	7,635,139	191,000
<b>W00</b>		<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>227,332,554</b>	<b>82,495,490</b>	<b>500,000</b>	<b>310,328,044</b>	<b>1,154,674</b>
<b>X00A00</b>		<b>REDEMPTION AND INTEREST ON STATE BONDS</b>					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	83,000,000	887,743,989	12,381,082	983,125,071	-
<b>Y01A01</b>		<b>REVENUE STABILIZATION ACCOUNT</b>					
Y01A0101		REVENUE STABILIZATION ACCOUNT	55,256,263	-	-	55,256,263	-
		<b>EXHIBIT C SUBTOTAL NO. 1</b>	<b>15,705,051,151</b>	<b>7,407,393,548</b>	<b>9,781,373,248</b>	<b>32,893,817,947</b>	<b>342,224,197</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR FISCAL YEAR ENDING JUNE 30, 2014**

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS			TOTAL UNRESTRICTED	CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED			
R30B21.00 University of Maryland Baltimore	186,726,641	13,199,191	351,408,509	551,334,341	511,184,136	1,062,518,477
R30B22.00 University of Maryland College Park	417,411,711	29,503,172	917,452,523	1,364,367,406	442,447,069	1,806,814,475
R30B23.00 Bowie State University	36,822,391	2,556,200	50,789,733	90,168,324	20,500,000	110,668,324
R30B24.00 Towson University	93,185,468	6,570,817	296,128,896	395,885,181	47,735,110	443,620,291
R30B25.00 University of Maryland Eastern Shore	33,553,393	2,302,580	66,379,861	102,235,834	32,924,881	135,160,715
R30B26.00 Frostburg State University	34,115,186	2,412,838	58,807,921	95,335,945	12,051,000	107,386,945
R30B27.00 Coppin State University	39,058,131	2,712,247	28,246,341	70,016,719	22,987,893	93,004,612
R30B28.00 University of Baltimore	30,795,576	2,178,223	78,409,069	111,382,868	17,104,875	128,487,743
R30B29.00 Salisbury University	40,035,826	2,832,691	117,196,539	160,065,056	12,475,000	172,540,056
R30B30.00 University of Maryland University College	33,857,760	2,392,446	366,116,151	402,366,357	35,274,732	437,641,089
R30B31.00 University of Maryland Baltimore County	96,860,828	6,847,480	191,298,235	295,006,543	87,270,590	382,277,133
R30B34.00 University of Maryland Center for Environmental Science	19,647,089	1,388,227	6,422,326	27,457,642	18,115,369	45,573,011
R30B36.00 University System of Maryland Office	19,920,129	1,407,458	5,558,820	26,886,407	3,572,448	30,458,855
<b>TOTAL UNIVERSITY SYSTEM OF MARYLAND</b>	<b>1,081,990,129</b>	<b>76,303,570</b>	<b>2,534,214,924</b>	<b>3,692,508,623</b>	<b>1,263,643,103</b>	<b>4,956,151,726</b>
R95C00.00 Baltimore City Community College	41,828,437	-	27,659,956	69,488,393	27,221,962	96,710,355
R14D00.00 St. Mary's College of Maryland	18,425,157	383,840	52,515,141	71,324,138	4,200,000	75,524,138
R13M00.00 Morgan State University	75,609,433	5,611,430	98,564,144	179,785,007	56,538,535	236,323,542
<b>TOTAL HIGHER EDUCATION</b>	<b>1,217,853,156</b>	<b>82,298,840</b>	<b>2,712,954,165</b>	<b>4,013,106,161</b>	<b>1,351,603,600</b>	<b>5,364,709,761</b>
<b>LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION</b>						<b>1,307,784,519</b>
<b>HIGHER EDUCATION (NON-STATE SUPPORT)</b>						<b>4,056,925,242</b>
<b>GRAND TOTAL FOR EXHIBIT C</b>						<b>36,950,743,189</b>

<b>Info only:</b>	<u>General Funds</u>	<u>Special Funds</u>	<u>Total</u>
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,217,853,156	89,931,363	1,307,784,519