

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2013

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
OFFICE OF THE PUBLIC DEFENDER						
C80B00.02	1,535,892					1,535,892
DISTRICT OPERATIONS						
DEPARTMENT OF DISABILITIES						
D12A02.01		44,000				44,000
GENERAL ADMINISTRATION						
EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES						
D15A05.03	136,876					136,876
OFFICE OF MINORITY AFFAIRS						
D15A05.05	6,000					6,000
GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES						
D15A05.16	20,000					20,000
GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION						
D15A05.23	16,000					16,000
STATE LABOR RELATIONS BOARD						
MARYLAND STADIUM AUTHORITY						
D28A03.60	366,393					366,393
HIPPODROME PERFORMING ARTS CENTER						
STATE BOARD OF ELECTIONS						
D38I01.03		50,000				50,000
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS						
DEPARTMENT OF PLANNING						
D40W01.03	19,600					19,600
PLANNING DATA SERVICES						
D40W01.07		200,000				200,000
MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH						
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H01.05	175,000		911,143			1,086,143
STATE OPERATIONS						
D50H01.06			910,796			910,796
MARYLAND EMERGENCY MANAGEMENT AGENCY						
DEPARTMENT OF VETERANS AFFAIRS						
D55P00.05	540,000					540,000
VETERANS HOME PROGRAM						
MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y01.01	2,226,102		1,666,893			3,892,995
MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y01.02	3,895,159		19,691,529			23,586,688
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS						
MARYLAND INSURANCE ADMINISTRATION						
D80Z01.01			1,050,000			1,050,000
ADMINISTRATION AND OPERATIONS						
COMPTROLLER OF MARYLAND						
E00A05.01		1,500,000				1,500,000
COMPLIANCE ADMINISTRATION						
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.01	160,278					160,278
OFFICE OF THE DIRECTOR						
E50C00.08	81,067					81,067
PROPERTY TAX CREDIT PROGRAMS						
E50C00.10		501,000				501,000
CHARTER UNIT						

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STATE LOTTERY AND GAMING CONTROL AGENCY						
E75D00.02	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	1,991,062				1,991,062
DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A02.08	STATEWIDE EXPENSES	14,400,000				14,400,000
DEPARTMENT OF INFORMATION TECHNOLOGY						
F50A01.01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT FUND	5,189,377				5,189,377
DEPARTMENT OF GENERAL SERVICES						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE	133,205				133,205
DEPARTMENT OF NATURAL RESOURCES						
FOREST SERVICE						
K00A02.09	FOREST SERVICE		754,000			754,000
MARYLAND PARK SERVICE						
K00A04.01	STATEWIDE OPERATION	343,000	49,997			392,997
LAND ACQUISITION AND PLANNING						
K00A05.05	LAND ACQUISITION AND PLANNING		17,590			17,590
RESOURCE ASSESSMENT SERVICE						
K00A12.06	MONITORING AND ECOSYSTEM ASSESSMENT	385,000				385,000
K00A12.07	MARYLAND GEOLOGICAL SURVEY	115,000				115,000
WATERSHED SERVICES						
K00A14.02	WATERSHED SERVICES	2,800,000				2,800,000
DEPARTMENT OF AGRICULTURE						
OFFICE OF RESOURCE CONSERVATION						
L00A015.04	RESOURCE CONSERVATION GRANTS	1,100,000				1,100,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
REGULATORY SERVICES						
M00B01.05	BOARD OF NURSING		1,071,281			1,071,281
M00B01.06	MARYLAND BOARD OF PHYSICIANS		132,000			132,000
PREVENTION AND HEALTH PROMOTION ADMINISTRATION						
M00F03.01	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES		1,907,645			1,907,645
M00F03.04	FAMILY HEALTH AND CHRONIC DISEASE SERVICES		1,827,885			1,827,885
OFFICE OF PREPAREDNESS AND RESPONSE						
M00F06.01	OFFICE OF PREPAREDNESS AND RESPONSE		5,922,869			5,922,869
MENTAL HYGIENE ADMINISTRATION						
M00L01.02	COMMUNITY SERVICES		2,386,986			2,386,986
M00L01.03	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	(7,200,000)				(7,200,000)
CLIFTON T. PERKINS HOSPITAL CENTER						
M00L10.01	SERVICES AND INSTITUTIONAL OPERATIONS	4,978,851				4,978,851
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M01.02	COMMUNITY SERVICES	4,550,000		13,579,412		18,129,412

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MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.03	MEDICAL CARE PROVIDER REIMBURSEMENTS	(77,634,000)	21,288,143	5,959,797		(50,386,060)
HEALTH REGULATORY COMMISSIONS						
M00R01.01	MARYLAND HEALTH CARE COMMISSION		1,063,419			1,063,419
M00R01.02	HEALTH SERVICES COST REVIEW COMMISSION		11,023,453			11,023,453
DEPARTMENT OF HUMAN RESOURCES						
OFFICE OF THE SECRETARY						
N00A01.04	MARYLAND LEGAL SERVICES PROGRAM	1,230,043		432,177		1,662,220
LOCAL DEPARTMENT OPERATIONS						
N00G00.03	CHILD WELFARE SERVICES	50,376,747		(40,769,889)		9,606,858
N00G00.08	ASSISTANCE PAYMENTS	19,281,943		(24,524,665)		(5,242,722)
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
DIVISION OF RACING						
P00E01.03	RACETRACK OPERATION	496,573				496,573
DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING						
P00G01.12	ADULT EDUCATION AND LITERACY PROGRAM	413,571		1,758,941		2,172,512
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DEPUTY SECRETARY FOR OPERATIONS						
Q00A02.03	PROGRAMS AND SERVICES	891,695				891,695
Q00A0204	SECURITY OPERATIONS	300,000				300,000
CORRECTIONS - NORTH						
Q00R02.01	MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN	2,906,800				2,906,800
CORRECTIONS - SOUTH						
Q00S02.01	JESSUP CORRECTIONAL INSTITUTION	7,800,000				7,800,000
CORRECTIONS - CENTRAL						
Q00T02.01	METROPOLITAN TRANSITION CENTER	598,901				598,901
COMMUNITY SUPERVISION - CENTRAL						
Q00T03.01	COMMUNITY SUPERVISION	3,500,000				3,500,000
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.02	DIVISION OF BUSINESS SERVICES			314,164		314,164
R00A01.04	DIV OF ACCOUNTABILITY, ASSESSMENT, AND DATA SYSTEMS	17,265,334		3,631,643		20,896,977
R00A01.15	JUVENILE SERVICES EDUCATION PROGRAM	855,056				855,056
AID TO EDUCATION						
R00A02.03	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	311,650				311,650
R00A02.04	CHILDREN AT RISK	12,937,710				12,937,710
MARYLAND HIGHER EDUCATION COMMISSION						
R62I00.01	GENERAL ADMINISTRATION	380,122	130,197			510,319
R62I00.05	THE SENATOR JOHN A.CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	3,000,000				3,000,000
R62I00.07	EDUCATIONAL GRANTS		270,000			270,000
R62I00.10	EDUCATIONAL EXCELLENCE AWARDS		6,500,000			6,500,000
R62I00.14	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM		100,000			100,000

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R62I00.37	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	150,000				150,000
R62I00.38	NURSE SUPPORT PROGRAM II		2,000,000			2,000,000
R62I00.39	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM		500,000			500,000
MARYLAND SCHOOL FOR THE DEAF						
MARYLAND SCHOOL FOR THE DEAF - FREDERICK CAMPUS						
R99E01.00	SERVICES AND INSTITUTIONAL OPERATIONS		30,800			30,800
MARYLAND SCHOOL FOR THE DEAF - COLUMBIA CAMPUS						
R99E02.00	SERVICES AND INSTITUTIONAL OPERATIONS		17,200			17,200
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT						
DIVISION OF NEIGHBORHOOD REVITALIZATION						
S00A24.02	NEIGHBORHOOD REVITALIZATION - CAPITAL APPROPRIATION	2,500,000				2,500,000
DIVISION OF DEVELOPMENT FINANCE						
S00A25.03	HOMEOWNERSHIP PROGRAMS		460,000			460,000
S00A25.05	RENTAL SERVICES PROGRAMS		5,000,000			5,000,000
MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION						
S50B01.01	GENERAL ADMINISTRATION	430,000				430,000
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT						
DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT						
T00F00.02	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	100,000				100,000
T00F00.05	OFFICE OF STRATEGIC INDUSTRIES AND INNOVATION	500,000				500,000
DIVISION OF TOURISM, FILM AND THE ARTS						
T00G00.05	MARYLAND STATE ARTS COUNCIL	550,000				550,000
DEPARTMENT OF THE ENVIRONMENT						
SCIENCE SERVICES ADMINISTRATION						
U00A05.01	SCIENCE SERVICES ADMINISTRATION	520,000				520,000
AIR AND RADIATION MANAGEMENT ADMINISTRATION						
U00A07.01	AIR AND RADIATION MANAGEMENT ADMINISTRATION	480,000	142,506			622,506
DEPARTMENT OF JUVENILE SERVICES						
BALTIMORE CITY REGION						
V00G01.02	BALTIMORE CITY REGION COMMUNITY OPERATIONS	1,841,975	175,958			2,017,933
CENTRAL REGION						
V00H01.02	CENTRAL REGION COMMUNITY OPERATIONS	1,139,907	149,463			1,289,370
EASTERN SHORE REGION						
V00J01.02	EASTERN SHORE REGION COMMUNITY OPERATIONS	700,858	91,896			792,754
SOUTHERN REGION						
V00K01.02	SOUTHERN REGION COMMUNITY OPERATIONS	1,436,713	188,381			1,625,094
METRO REGION						
V00L01.02	METRO REGION COMMUNITY OPERATIONS	3,467,101	454,603			3,921,704
DEPARTMENT OF STATE POLICE						
MARYLAND STATE POLICE						
W00A01.02	FIELD OPERATIONS BUREAU	5,880,516	(2,700,000)			3,180,516

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W00A01.03 CRIMINAL INVESTIGATION BUREAU	350,000					350,000
W00A01.04 SUPPORT SERVICES BUREAU	2,529,102	1,906,898				4,436,000
PUBLIC DEBT						
X00A00.01 REDEMPTION AND INTEREST ON STATE BONDS			197,820			197,820
STATE RESERVE FUND						
Y01A02.01 DEDICATED PURPOSE ACCOUNT	10,000,000					10,000,000
TOTAL DEFICIENCIES	115,302,179	47,443,195	2,674,736	-	-	165,420,110