

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
A15000		PAYMENTS TO CIVIL DIVISIONS OF THE STATE						
A1500001		DISPARITY GRANTS	135,797,164	-	-	135,797,164	-	
A1500002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,662	-	-	27,658,662	-	
A15000		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	163,455,826	-	-	163,455,826	-	
B75A01		GENERAL ASSEMBLY OF MARYLAND						
B75A0101	21010101	SENATE	12,082,120	-	-	12,082,120	-	
B75A0102	21010102	HOUSE OF DELEGATES	22,409,642	-	-	22,409,642	-	
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,017,985	-	-	1,017,985	-	
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,526,918	-	-	11,526,918	-	
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	13,044,031	-	-	13,044,031	-	
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	5,130,541	-	-	5,130,541	-	
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	16,648,239	-	-	16,648,239	-	
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	81,859,476	-	-	81,859,476	-	
C00A00		JUDICIARY						
C00A0001	22010001	COURT OF APPEALS	16,678,118	-	108,764	16,786,882	-	
C00A0002	22010002	COURT OF SPECIAL APPEALS	10,440,234	-	-	10,440,234	-	
C00A0003	22010003	CIRCUIT COURT JUDGES	63,503,643	-	-	63,503,643	889,027	
C00A0004	22010004	DISTRICT COURT	159,591,664	-	-	159,591,664	141,000	
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	210,750	-	-	210,750	-	
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	31,273,041	16,628,532	168,635	48,070,208	-	
C00A0007	22010007	COURT RELATED AGENCIES	6,216,913	-	-	6,216,913	-	
C00A0008	22010008	STATE LAW LIBRARY	2,886,557	9,400	-	2,895,957	-	
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	38,762,002	7,146,954	-	45,908,956	-	
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	83,217,448	18,471,893	-	101,689,341	3,293,680	
C00A0011	22010011	FAMILY LAW DIVISION	15,362,236	-	30,579	15,392,815	-	
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	20,728,765	-	20,728,765	-	
C00A00		TOTAL JUDICIARY	428,142,606	62,985,544	307,978	491,436,128	4,323,707	
C80B00		OFFICE OF THE PUBLIC DEFENDER						
C80B0001	22020001	GENERAL ADMINISTRATION	6,400,128	-	-	6,400,128	-	
C80B0002	22020002	DISTRICT OPERATIONS	83,029,254	212,421	-	83,241,675	893,077	
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,352,636	-	-	6,352,636	-	
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,324,969	-	-	1,324,969	-	
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	97,106,987	212,421	-	97,319,408	893,077	
C81C00		OFFICE OF THE ATTORNEY GENERAL						
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,136,284	504,555	-	5,640,839	1,215,959	
C81C0004	22030004	SECURITIES DIVISION	2,324,938	-	-	2,324,938	-	
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	5,064,926	66,138	5,131,064	1,051,406	
C81C0006	22030006	ANTITRUST DIVISION	882,192	-	-	882,192	-	
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	961,334	-	2,889,208	3,850,542	-	
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	582,081	-	582,081	-	
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	539,196	-	-	539,196	-	
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,295,508	471,719	-	2,767,227	239,433	
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,711,940	-	-	2,711,940	-	
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,738,371	-	-	1,738,371	156,469	
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	437,382	-	-	437,382	-	
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	306,716	-	-	306,716	130,624	
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	2,049,716	
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	5,642,153	-	5,642,153	-	
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	17,333,861	12,265,434	2,955,346	32,554,641	4,843,607	

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
C82D00		OFFICE OF THE STATE PROSECUTOR				
C82D0001	22040001	GENERAL ADMINISTRATION	1,424,296	-	-	1,424,296
C85E00		MARYLAND TAX COURT				
C85E0001	22050001	ADMINISTRATION AND APPEALS	604,835	-	-	604,835
C90G00		PUBLIC SERVICE COMMISSION				
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	37,438,927	77,234	37,516,161
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	449,040	-	449,040
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,438,681	313,905	1,752,586
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	638,619	-	638,619
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,464,259	-	1,464,259
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	375,227	-	375,227
C90G0007	22070007	ELECTRICITY DIVISION	-	454,614	-	454,614
C90G0008	22070008	HEARING EXAMINER DIVISION	-	755,296	-	755,296
C90G0009	22070009	STAFF COUNSEL	-	942,254	-	942,254
C90G0010	22070010	ENERGY ANALYSIS AND PLANNING DIVISION	-	854,729	-	854,729
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	44,811,646	391,139	45,202,785
C91H00		OFFICE OF THE PEOPLE'S COUNSEL				
C91H0001	22080001	GENERAL ADMINISTRATION	-	3,870,628	-	3,870,628
C94I00		SUBSEQUENT INJURY FUND				
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,179,684	-	2,179,684
C96J00		UNINSURED EMPLOYERS' FUND				
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,513,732	-	1,513,732
C98F00		WORKERS' COMPENSATION COMMISSION				
C98F0001	22060001	GENERAL ADMINISTRATION	-	14,027,027	-	14,027,027
D05E01		BOARD OF PUBLIC WORKS				
D05E0101	23050101	ADMINISTRATION OFFICE	942,109	-	-	942,109
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000
D05E0105	23050105	WETLANDS ADMINISTRATION	208,781	-	-	208,781
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	6,086,475	-	-	6,086,475
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	524,308	-	-	524,308
D05E01		TOTAL BOARD OF PUBLIC WORKS	8,261,673	-	-	8,261,673
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION				
D06E0201		PUBLIC WORKS CAPITAL APPROPRIATION	1,100,000	-	-	1,100,000
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR				
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	12,210,098	-	-	12,210,098
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING				
D11A0401	23010401	EXECUTIVE DIRECTION	360,573	-	-	360,573
D12A02		DEPARTMENT OF DISABILITIES				
D12A0201	23010201	GENERAL ADMINISTRATION	3,141,495	182,100	7,894,327	11,217,922

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
D13A13		MARYLAND ENERGY ADMINISTRATION						
D13A1301	23011301	GENERAL ADMINISTRATION	-	5,435,686	740,491	6,176,177	145,154	
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,750,000	-	1,750,000	-	
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	-	1,200,000	-	
D13A1306	23011306	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	10,605,000	-	10,605,000	-	
D13A1307	23011307	ENERGY EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	9,605,240	54,413	9,659,653	-	
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	32,148,500	-	32,148,500	-	
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	60,744,426	794,904	61,539,330	145,154	
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES						
D15A0501	23010501	SURVEY COMMISSIONS	110,000	-	-	110,000	-	
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,361,257	10,000	-	1,371,257	10,000	
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,354,881	282,400	3,933,774	6,571,055	341,768	
D15A0506	23010506	STATE ETHICS COMMISSION	816,875	305,142	-	1,122,017	-	
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	354,755	45,675	-	400,430	-	
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	97,432,574	2,329,730	17,581,120	117,343,424	375,000	
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	460,000	-	-	460,000	-	
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	402,949	30,000	-	432,949	20,000	
D15A0523	23010523	STATE LABOR RELATIONS BOARD	361,509	-	-	361,509	102,050	
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	103,654,800	3,002,947	21,514,894	128,172,641	848,818	
D16A06		SECRETARY OF STATE						
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,930,672	455,352	-	2,386,024	-	
D17B01		HISTORIC ST. MARY'S CITY COMMISSION						
D17B0151	23020151	ADMINISTRATION	2,140,315	896,382	-	3,036,697	-	
D18A18		GOVERNOR'S OFFICE FOR CHILDREN						
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,886,708	-	-	1,886,708	-	
D25E03		INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION						
D25E0301	23050301	GENERAL ADMINISTRATION	1,808,366	-	-	1,808,366	-	
D25E0302	23050302	AGING SCHOOLS PROGRAM	42,102	-	-	42,102	-	
D25E03		TOTAL INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION	1,850,468	-	-	1,850,468	-	
D26A07		DEPARTMENT OF AGING						
D26A0701	23010701	GENERAL ADMINISTRATION	20,625,371	478,019	27,372,512	48,475,902	4,235,374	
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-	
D26A07		TOTAL DEPARTMENT OF AGING	21,125,371	478,019	27,372,512	48,975,902	4,235,374	
D27L00		MARYLAND COMMISSION ON CIVIL RIGHTS						
D27L0001	23120001	GENERAL ADMINISTRATION	2,490,703	-	628,974	3,119,677	-	
D28A03		MARYLAND STADIUM AUTHORITY						
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-	
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,016,587	-	-	9,016,587	-	
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,780,353	-	-	2,780,353	-	
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,556,000	-	-	1,556,000	-	
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,393,060	-	-	1,393,060	-	
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,746,000	20,000,000	-	34,746,000	-	

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D38I01		STATE BOARD OF ELECTIONS						
D38I0101	23090101	GENERAL ADMINISTRATION	4,135,140	168,851	-	4,303,991	-	
D38I0102	23090102	HELP AMERICA VOTE ACT	2,372,207	5,505,180	100,000	7,977,387	-	
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,061,485	-	2,061,485	-	
D38I01		TOTAL STATE BOARD OF ELECTIONS	6,507,347	7,735,516	100,000	14,342,863	-	
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS						
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	663,248	-	-	663,248	-	
D40W01		DEPARTMENT OF PLANNING						
D40W0101	23230101	ADMINISTRATION	2,722,795	-	-	2,722,795	30,750	
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	1,103,610	-	-	1,103,610	-	
D40W0103	23230103	PLANNING DATA SERVICES	2,451,160	145,615	-	2,596,775	242,295	
D40W0104	23230104	PLANNING SERVICES	1,923,424	-	49,650	1,973,074	547,063	
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,253,118	3,191,007	1,078,158	5,522,283	-	
D40W0108	23230108	MUSEUM SERVICES	1,905,831	651,506	80,113	2,637,450	101,626	
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	938,072	83,590	322,873	1,344,535	60,113	
D40W0110	23230110	PRESERVATION SERVICES	580,979	365,742	224,645	1,171,366	-	
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	200,000	-	200,000	-	
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	10,000,000	-	-	10,000,000	-	
D40W01		TOTAL DEPARTMENT OF PLANNING	22,878,989	4,637,460	1,755,439	29,271,888	981,847	
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,679,454	39,976	115,256	2,834,686	-	
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	679,207	-	4,215,302	4,894,509	-	
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,946,276	121,991	8,853,316	12,921,583	-	
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	1,950,000	1,950,000	-	
D50H0105	23080105	STATE OPERATIONS	2,617,622	-	2,943,249	5,560,871	-	
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,288,849	14,825,000	31,162,256	48,276,105	-	
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	12,211,408	14,986,967	49,239,379	76,437,754	-	
D53T00		MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES						
D53T0001	23270001	GENERAL ADMINISTRATION	-	23,466,216	1,285,500	24,751,716	302,161	
D55P00		DEPARTMENT OF VETERANS AFFAIRS						
D55P0001	23150001	SERVICE PROGRAM	1,208,230	-	-	1,208,230	-	
D55P0002	23150002	CEMETERY PROGRAM	1,496,888	784,717	1,533,276	3,814,881	-	
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	408,756	-	-	408,756	-	
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	400,000	-	2,980,000	3,380,000	-	
D55P0005	23150005	VETERANS HOME PROGRAM	3,699,768	100,000	13,469,960	17,269,728	-	
D55P0008	23150008	EXECUTIVE DIRECTION	1,054,069	100,000	-	1,154,069	-	
D55P0011	23150011	OUTREACH AND ADVOCACY	196,151	-	-	196,151	-	
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	8,463,862	984,717	17,983,236	27,431,815	-	
D60A10		STATE ARCHIVES						
D60A1001	23011001	ARCHIVES	1,767,268	6,463,975	-	8,231,243	-	
D60A1002	23011002	ARTISTIC PROPERTY	347,250	59,305	-	406,555	-	
D60A10		TOTAL STATE ARCHIVES	2,114,518	6,523,280	-	8,637,798	-	
D78Y01		MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	7,395,387	6,083,481	15,749,216	29,228,084	-	
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	8,118,495	6,858,349	27,705,879	42,682,723	-	
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	15,513,882	12,941,830	43,455,095	71,910,807	-	

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D79Z02		HEALTH INSURANCE SAFETY NET PROGRAMS						
D79Z0201	23260201	MHIP HIGH-RISK POOLS	-	77,996,438	129,308	78,125,746	-	
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	19,230,940	-	19,230,940	-	
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	97,227,378	129,308	97,356,686	-	
D80Z01		INSURANCE ADMINISTRATION AND REGULATION						
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	28,792,112	1,279,150	30,071,262	-	
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	355,000	-	355,000	-	
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	29,147,112	1,279,150	30,426,262	-	
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	23280001	GENERAL ADMINISTRATION	116,211	432,523	-	548,734	-	
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS						
D99A1101	23011101	GENERAL ADMINISTRATION	-	897,468	-	897,468	14,300,918	
E00		COMPTROLLER OF MARYLAND						
E00A01		OFFICE OF THE COMPTROLLER						
E00A0101	24010101	EXECUTIVE DIRECTION	3,321,653	587,346	-	3,908,999	-	
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,306,668	389,484	-	2,696,152	3,838,044	
E00A01		TOTAL OFFICE OF THE COMPTROLLER	5,628,321	976,830	-	6,605,151	3,838,044	
E00A02		GENERAL ACCOUNTING DIVISION						
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,373,691	-	-	5,373,691	-	
E00A03		BUREAU OF REVENUE ESTIMATES						
E00A0301	24010301	ESTIMATING OF REVENUES	825,978	-	-	825,978	-	
E00A04		REVENUE ADMINISTRATION DIVISION						
E00A0401	24010401	REVENUE ADMINISTRATION	27,278,211	4,471,370	-	31,749,581	-	
E00A05		COMPLIANCE DIVISION						
E00A0501	24010501	COMPLIANCE ADMINISTRATION	22,846,818	8,756,389	-	31,603,207	-	
E00A06		FIELD ENFORCEMENT DIVISION						
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,602,282	2,768,823	-	5,371,105	-	
E00A09		CENTRAL PAYROLL BUREAU						
E00A0901	24010901	PAYROLL MANAGEMENT	2,437,840	175,903	-	2,613,743	150,000	
E00A10		INFORMATION TECHNOLOGY DIVISION						
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,363,993	
E00A1002	24011002	COMPTROLLER IT SERVICES	16,746,016	2,665,965	-	19,411,981	574,209	
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	16,746,016	2,665,965	-	19,411,981	15,938,202	
E00		TOTAL COMPTROLLER OF MARYLAND	83,739,157	19,815,280	-	103,554,437	19,926,246	
E20		STATE TREASURER'S OFFICE						
E20B01		TREASURY MANAGEMENT						
E20B0101	24020101	TREASURY MANAGEMENT	5,078,609	608,066	-	5,686,675	1,030,627	
E20B02		INSURANCE PROTECTION						
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,856,978	
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	33,206,956	
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	36,063,934	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
E20B03		BOND SALE EXPENSES						
E20B0301	24020301	BOND SALE EXPENSES	50,000	1,315,475	-	1,365,475	-	
E20		TOTAL STATE TREASURER'S OFFICE	5,128,609	1,923,541	-	7,052,150	37,094,561	
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,579,847	-	-	2,579,847	-	
E50C0002	24030002	REAL PROPERTY VALUATION	17,244,601	17,244,739	-	34,489,340	-	
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	2,631,925	2,631,923	-	5,263,848	-	
E50C0005	24030005	BUSINESS PROPERTY VALUATION	1,754,983	1,754,982	-	3,509,965	-	
E50C0006	24030006	TAX CREDIT PAYMENTS	81,963,260	-	-	81,963,260	-	
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,949,268	1,123,075	-	3,072,343	-	
E50C0010	24030010	CHARTER UNIT	79,968	5,267,282	-	5,347,250	-	
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	108,203,852	28,022,001	-	136,225,853	-	
E75D00		STATE LOTTERY AND GAMING CONTROL AGENCY						
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	56,235,461	-	56,235,461	-	
E75D0002	24040002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	71,133,678	14,403,175	-	85,536,853	-	
E75D00		TOTAL STATE LOTTERY AND GAMING CONTROL AGENCY	71,133,678	70,638,636	-	141,772,314	-	
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	1,059,858	-	-	1,059,858	-	
F10		DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A01		OFFICE OF THE SECRETARY						
F10A0101	25010101	EXECUTIVE DIRECTION	1,796,524	-	-	1,796,524	203,787	
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,002,253	-	-	1,002,253	-	
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	13,438,015	-	13,438,015	-	
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,163,553	-	-	2,163,553	-	
F10A01		TOTAL OFFICE OF THE SECRETARY	4,962,330	13,438,015	-	18,400,345	203,787	
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A0201	25010201	EXECUTIVE DIRECTION	1,982,762	-	-	1,982,762	148,716	
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	7,148,796	
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	1,274,629	-	-	1,274,629	255,209	
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,211,993	-	-	2,211,993	-	
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,385,971	-	-	1,385,971	-	
F10A0208	25010208	STATEWIDE EXPENSES	62,265,443	14,990,903	9,368,984	86,625,330	-	
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	69,120,798	14,990,903	9,368,984	93,480,685	7,552,721	
F10A05		OFFICE OF BUDGET ANALYSIS						
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,736,861	-	-	2,736,861	10,000	
F10A06		OFFICE OF CAPITAL BUDGETING						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	974,596	-	-	974,596	-	
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	77,794,585	28,428,918	9,368,984	115,592,487	7,766,508	
F50		DEPARTMENT OF INFORMATION TECHNOLOGY						
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	21,668,423	975,560	-	22,643,983	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
F50B04		OFFICE OF INFORMATION TECHNOLOGY						
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	2,464,591	82,248	968,642	3,515,481	8,936,297	
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	3,581,062	-	-	3,581,062	991,190	
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	7,946,070	-	-	7,946,070	710,260	
F50B0404	25020404	NETWORKS DIVISION	-	429,442	-	429,442	20,228,263	
F50B0405	25020405	STRATEGIC PLANNING	2,756,590	-	-	2,756,590	2,756,733	
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,654,416	-	1,654,416	17,543,485	
F50B0407	25020407	WEB SYSTEMS	2,205,239	-	-	2,205,239	878,488	
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	5,118,086	-	5,118,086	-	
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	18,953,552	7,284,192	968,642	27,206,386	52,044,716	
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	40,621,975	8,259,752	968,642	49,850,369	52,044,716	
G20J01		STATE RETIREMENT AGENCY						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	18,062,144	-	18,062,144	9,862,107	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,626,780	-	1,626,780	-	
H00		DEPARTMENT OF GENERAL SERVICES						
H00A01		OFFICE OF THE SECRETARY						
H00A0101	28010101	EXECUTIVE DIRECTION	1,575,775	-	-	1,575,775	-	
H00A0102	28010102	ADMINISTRATION	3,500,789	-	-	3,500,789	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	5,076,564	-	-	5,076,564	-	
H00B01		OFFICE OF FACILITIES SECURITY						
H00B0101	28020101	FACILITIES SECURITY	7,101,279	80,972	258,777	7,441,028	4,298,251	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	31,056,921	574,524	926,703	32,558,148	16,437,452	
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	3,106,847	
H00C0107	28030107	PARKING FACILITIES	1,710,312	-	-	1,710,312	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	32,767,233	574,524	926,703	34,268,460	19,644,299	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,417,301	1,881,813	-	5,299,114	2,450,654	
H00E01		OFFICE OF REAL ESTATE						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,906,946	134,244	-	2,041,190	564,293	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	12,053,520	420,619	-	12,474,139	2,327,269	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	62,322,843	3,092,172	1,185,480	66,600,495	29,284,766	
J00		DEPARTMENT OF TRANSPORTATION						
J00A01		THE SECRETARY'S OFFICE						
J00A0101	29010101	EXECUTIVE DIRECTION	-	27,590,967	-	27,590,967	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	6,500,170	8,906,409	15,406,579	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	77,868,855	43,278,000	121,146,855	-	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	285,621,000	-	285,621,000	-	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	144,345,000	-	144,345,000	-	
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	40,821,431	-	40,821,431	-	
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,814,151	-	1,814,151	-	
J00A01		TOTAL THE SECRETARY'S OFFICE	-	584,561,574	52,184,409	636,745,983	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	255,369,913	-	255,369,913	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	710,938,594	445,796,011	1,156,734,605	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	227,690,946	9,331,618	237,022,564	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,900,000	55,300,000	60,200,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,277,533	3,833,120	10,110,653	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	169,686,144	-	169,686,144	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,716,000	4,560,000	9,276,000	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,124,209,217	518,820,749	1,643,029,966	-
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	48,592,235	-	48,592,235	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	147,346,727	5,750,000	153,096,727	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	195,938,962	5,750,000	201,688,962	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	181,135,403	178,911	181,314,314	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	25,166,831	354,000	25,520,831	-
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,031,730	12,781,031	13,812,761	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,327,000	-	2,327,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	209,660,964	13,313,942	222,974,906	-
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	52,971,014	-	52,971,014	-
J00H0102	29080102	BUS OPERATIONS	-	282,184,308	31,800,000	313,984,308	-
J00H0104	29080104	RAIL OPERATIONS	-	210,820,846	13,823,450	224,644,296	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	351,733,167	270,383,000	622,116,167	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	107,150,702	11,111,196	118,261,898	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	17,435,000	-	17,435,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	1,022,295,037	327,117,646	1,349,412,683	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	179,658,694	655,000	180,313,694	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	75,801,025	23,154,000	98,955,025	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,219,000	-	6,219,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	261,678,719	23,809,000	285,487,719	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION					
			-	3,653,714,386	940,995,746	4,594,710,132	-
K00		DEPARTMENT OF NATURAL RESOURCES					
K00A01		OFFICE OF THE SECRETARY					
K00A0101	30010101	SECRETARIAT	1,509,668	1,540,803	98,600	3,149,071	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	575,540	1,038,338	-	1,613,878	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICES	3,101,876	2,906,686	154,491	6,163,053	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	375,502	484,244	40,300	900,046	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,527,752	2,463,181	112,300	4,103,233	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS	468,356	469,423	-	937,779	-
K00A01		TOTAL OFFICE OF THE SECRETARY	7,558,694	8,902,675	405,691	16,867,060	-
K00A02		FOREST SERVICE					
K00A0209	30010209	FOREST SERVICE	972,822	8,596,056	1,703,188	11,272,066	712,158

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00A03		WILDLIFE AND HERITAGE SERVICE						
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	375,215	5,663,593	4,126,825	10,165,633	200,000	
K00A04		MARYLAND PARK SERVICE						
K00A0401	30010401	STATE-WIDE OPERATIONS	989,784	37,977,008	426,451	39,393,243	468,378	
K00A0406	30010406	REVENUE OPERATIONS	-	1,870,000	-	1,870,000	-	
K00A04		TOTAL MARYLAND PARK SERVICE	989,784	39,847,008	426,451	41,263,243	468,378	
K00A05		LAND ACQUISITION AND PLANNING						
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	5,221,929	-	5,221,929	30,000	
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	11,927,796	2,500,000	14,427,796	-	
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	17,149,725	2,500,000	19,649,725	30,000	
K00A06		LICENSING AND REGISTRATION SERVICE						
K00A0601	30010601	LICENSING AND REGISTRATION SERVICE	-	3,780,456	-	3,780,456	-	
K00A07		NATURAL RESOURCES POLICE						
K00A0701	30010701	GENERAL DIRECTION	7,135,110	1,002,967	2,710,024	10,848,101	-	
K00A0704	30010704	FIELD OPERATIONS	20,855,020	6,422,249	1,913,939	29,191,208	-	
K00A07		TOTAL NATURAL RESOURCES POLICE	27,990,130	7,425,216	4,623,963	40,039,309	-	
K00A09		ENGINEERING AND CONSTRUCTION						
K00A0901	30010901	GENERAL DIRECTION	89,323	4,219,310	-	4,308,633	206,719	
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	500,000	-	500,000	-	
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	89,323	4,719,310	-	4,808,633	206,719	
K00A10		CRITICAL AREA COMMISSION						
K00A1001	30011001	CRITICAL AREA COMMISSION	2,054,763	-	-	2,054,763	-	
K00A11		BOATING SERVICES						
K00A1101	30011101	BOATING SERVICES	-	6,415,977	489,900	6,905,877	-	
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROJECTS	-	4,000,000	1,000,000	5,000,000	-	
K00A11		TOTAL BOATING SERVICES	-	10,415,977	1,489,900	11,905,877	-	
K00A12		RESOURCE ASSESSMENT SERVICE						
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,163,841	-	6,163,841	-	
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,317,670	2,321,555	1,531,310	6,170,535	2,161,979	
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,160,431	508,494	110,858	1,779,783	944,714	
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,478,101	8,993,890	1,642,168	14,114,159	3,106,693	
K00A13		MARYLAND ENVIRONMENTAL TRUST						
K00A1301	30011301	MARYLAND ENVIRONMENTAL TRUST	638,448	10,985	-	649,433	250,541	
K00A14		CHESAPEAKE AND COASTAL SERVICES						
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICES	1,550,431	40,171,483	7,701,037	49,422,951	3,009,389	
K00A17		FISHERIES SERVICE						
K00A1701	30011701	FISHERIES SERVICES	6,619,985	11,078,261	5,898,333	23,596,579	2,132,626	
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	52,317,696	166,754,635	30,517,556	249,589,887	10,116,504	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
L00		DEPARTMENT OF AGRICULTURE						
L00A11		OFFICE OF THE SECRETARY						
L00A1101	31011101	EXECUTIVE DIRECTION	1,359,391	-	-	1,359,391	-	
L00A1102	31011102	ADMINISTRATIVE SERVICES	2,592,821	-	-	2,592,821	63,987	
L00A1103	31011103	CENTRAL SERVICES	1,033,310	-	350,000	1,383,310	1,130,557	
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	79,770	-	-	79,770	-	
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,707,650	-	1,707,650	-	
L00A1111	31011111	CAPITAL APPROPRIATION	-	9,596,966	-	9,596,966	-	
L00A11		TOTAL OFFICE OF THE SECRETARY	5,065,292	11,304,616	350,000	16,719,908	1,194,544	
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	202,378	-	-	202,378	-	
L00A1202	31011202	WEIGHTS AND MEASURES	416,173	1,755,745	-	2,171,918	-	
L00A1203	31011203	FOOD QUALITY ASSURANCE	153,776	1,589,476	115,257	1,858,509	-	
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	-	21,000	-	
L00A1205	31011205	ANIMAL HEALTH	2,218,960	399,360	545,795	3,164,115	-	
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	1,491,540	-	1,491,540	-	
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	344,284	-	344,284	-	
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	624,736	4,350,361	1,536,350	6,511,447	51,000	
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,585	-	1,459,585	-	
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	2,716,000	-	2,716,000	-	
L00A1218	31011218	RURAL MARYLAND COUNCIL	166,999	-	-	166,999	52,900	
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-	
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-	
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,846,022	14,106,351	2,197,402	23,149,775	103,900	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	191,208	-	-	191,208	-	
L00A1402	31011402	FOREST PEST MANAGEMENT	1,291,564	176,561	180,211	1,648,336	-	
L00A1403	31011403	MOSQUITO CONTROL	1,012,707	1,648,586	-	2,661,293	5,000	
L00A1404	31011404	PESTICIDE REGULATION	-	711,931	297,105	1,009,036	-	
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,049,222	251,934	253,980	1,555,136	24,838	
L00A1406	31011406	TURF AND SEED	811,663	287,154	-	1,098,817	-	
L00A1409	31011409	STATE CHEMIST	-	2,745,250	128,400	2,873,650	-	
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,356,364	5,821,416	859,696	11,037,476	29,838	
L00A15		OFFICE OF RESOURCE CONSERVATION						
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	207,757	-	-	207,757	-	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	410,725	-	-	410,725	90,830	
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	8,445,952	88,927	833,284	9,368,163	227,473	
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	848,702	10,960,431	-	11,809,133	199,471	
L00A1506	31011506	NUTRIENT MANAGEMENT	1,613,795	32,393	-	1,646,188	1,256,233	
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,526,931	11,081,751	833,284	23,441,966	1,774,007	
L00		TOTAL DEPARTMENT OF AGRICULTURE	27,794,609	42,314,134	4,240,382	74,349,125	3,102,289	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR	2015 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01		OFFICE OF THE SECRETARY					
M00A0101	32010101	EXECUTIVE DIRECTION	10,584,124	5,000	2,165,895	12,755,019	1,467,180
M00A0102	32010102	OPERATIONS	13,217,648	-	13,676,649	26,894,297	6,805,405
M00A0108	32010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	570,000	238,050	808,050	-
M00A01		TOTAL OFFICE OF THE SECRETARY	23,801,772	575,000	16,080,594	40,457,366	8,272,585
M00B01		REGULATORY SERVICES					
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	11,271,476	343,460	7,265,589	18,880,525	-
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSION	384,776	14,355,777	-	14,740,553	517,552
M00B0105	32020105	BOARD OF NURSING	-	8,699,612	-	8,699,612	-
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	9,235,958	-	9,235,958	-
M00B01		TOTAL REGULATORY SERVICES	11,656,252	32,634,807	7,265,589	51,556,648	517,552
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F0101	32060101	EXECUTIVE DIRECTION	5,332,858	395,000	1,083,841	6,811,699	208,114
M00F02		HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION					
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	1,548,733	15,000	4,254,354	5,818,087	-
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	46,878,532	-	4,493,000	51,371,532	-
M00F02		TOTAL HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	48,427,265	15,000	8,747,354	57,189,619	-
M00F03		PREVENTION AND HEALTH PROMOTION ADMINISTRATION					
M00F0301	32060301	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	15,143,585	36,592,400	62,978,557	114,714,542	2,391,608
M00F0304	32060304	FAMILY HEALTH AND CHRONIC DISEASE SERVICES	38,852,969	47,122,745	153,907,281	239,882,995	-
M00F03		TOTAL PREVENTION AND HEALTH PROMOTION ADMINISTRATION	53,996,554	83,715,145	216,885,838	354,597,537	2,391,608
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	11,440,402	-	-	11,440,402	197,465
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	363,000	-	15,043,900	15,406,900	-
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	22,865,321	1,232,256	-	24,097,577	778,829
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	20,079,354	3,196,771	-	23,276,125	-
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	41,394,620	535,700	2,830,664	44,760,984	439,050
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES					
M00K0101	32110101	EXECUTIVE DIRECTION	2,162,888	-	-	2,162,888	134,500
M00L01		BEHAVIORAL HEALTH ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	13,433,508	73,450	3,574,836	17,081,794	286,268
M00L0102	32120102	COMMUNITY SERVICES	147,989,463	26,919,354	61,494,011	236,402,828	5,562,224
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	57,149,562	-	-	57,149,562	-
M00L01		TOTAL BEHAVIORAL HEALTH ADMINISTRATION	218,572,533	26,992,804	65,068,847	310,634,184	5,848,492
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	17,880,222	1,325,205	-	19,205,427	-
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS - BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,385,816	1,980,671	76,871	13,443,358	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00L07		EASTERN SHORE HOSPITAL CENTER						
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	18,711,700	6,688	-	18,718,388	-	
M00L08		SPRINGFIELD HOSPITAL CENTER						
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	72,008,038	831,344	-	72,839,382	450,591	
M00L09		SPRING GROVE HOSPITAL CENTER						
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,351,591	3,050,118	20,039	78,421,748	1,008,521	
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER						
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	60,638,612	126,658	-	60,765,270	174,979	
M00L11		JOHN L. GILDNER REGIONAL INSTITUTION FOR CHILDREN AND ADOLESCENTS						
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	10,434,639	182,399	52,373	10,669,411	797,669	
M00L15		BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE						
M00L1501	32121501	SERVICES AND INSTITUTIONAL OPERATIONS	1,899,844	409,410	-	2,309,254	51,948	
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	32130101	PROGRAM DIRECTION	5,396,450	-	3,319,921	8,716,371	-	
M00M0102	32130102	COMMUNITY SERVICES	529,179,149	2,851,796	415,153,147	947,184,092	-	
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	534,575,599	2,851,796	418,473,068	955,900,463	-	
M00M05		HOLLY CENTER						
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,989,787	134,790	-	18,124,577	26,986	
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM						
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,772,112	-	-	8,772,112	-	
M00M07		POTOMAC CENTER						
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	11,893,969	5,000	-	11,898,969	-	
M00M15		DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE						
M00M1501	32131501	SERVICES AND INSTITUTIONAL OPERATIONS	1,070,497	728,714	-	1,799,211	-	
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,325,025	-	1,523,606	2,848,631	-	
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,146,018	-	16,144,906	23,290,924	45,847	
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,376,923,406	950,528,748	4,338,392,231	7,665,844,385	65,518,109	
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	11,101,530	25,949	15,775,970	26,903,449	-	
M00Q0105	32170105	OFFICE OF FINANCE	1,484,686	-	1,544,891	3,029,577	-	
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	2,923,765	2,308,229	-	5,231,994	-	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	72,429,548	7,731,504	145,581,447	225,742,499	-	
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	72,506,557	72,506,557	-	
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	4,929,958	-	8,063,737	12,993,695	-	
M00Q0110	32170110	MEDICAID BEHAVIORAL HEALTH PROVIDER REIMBURSEMENTS	323,120,289	11,114,687	448,013,799	782,248,775	-	
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,801,384,225	971,709,117	5,047,547,144	8,820,640,486	65,563,956	
M00R01		HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	30,811,957	-	30,811,957	-	
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	159,773,054	-	159,773,054	-	
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,030,583	-	8,030,583	-	
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	198,615,594	-	198,615,594	-	
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,104,089,470	1,331,249,987	5,799,176,122	11,234,515,579	86,862,845	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
N00		DEPARTMENT OF HUMAN RESOURCES						
N00A01		OFFICE OF THE SECRETARY						
N00A0101	33010101	OFFICE OF THE SECRETARY	6,320,120	-	7,409,413	13,729,533	-	
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	717,540	-	163,034	880,574	-	
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	202,677	-	-	202,677	-	
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	9,803,288	-	3,668,681	13,471,969	-	
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	11,782,757	-	1,177,017	12,959,774	-	
N00A01		TOTAL OFFICE OF THE SECRETARY	28,826,382	-	12,418,145	41,244,527	-	
N00B00		SOCIAL SERVICES ADMINISTRATION						
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	12,129,880	-	17,559,776	29,689,656	-	
N00E01		OPERATIONS OFFICE						
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	12,215,827	-	9,246,081	21,461,908	-	
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,945,457	-	5,675,188	10,620,645	-	
N00E01		TOTAL OPERATIONS OFFICE	17,161,284	-	14,921,269	32,082,553	-	
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,250,020	1,250,020	-	
N00F0004	33060004	GENERAL ADMINISTRATION	29,643,798	1,427,682	37,153,796	68,225,276	-	
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	29,643,798	1,427,682	38,403,816	69,475,296	-	
N00G00		LOCAL DEPARTMENT OPERATIONS						
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	232,561,299	5,494,730	90,640,640	328,696,669	-	
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	44,220,855	2,348,518	102,531,927	149,101,300	1,384,516	
N00G0003	33070003	CHILD WELFARE SERVICES	138,485,847	1,480,611	78,553,293	218,519,751	-	
N00G0004	33070004	ADULT SERVICES	10,032,904	1,294,119	33,475,359	44,802,382	-	
N00G0005	33070005	GENERAL ADMINISTRATION	22,673,299	2,596,985	17,608,210	42,878,494	-	
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	16,001,376	523,754	31,204,732	47,729,862	-	
N00G0008	33070008	ASSISTANCE PAYMENTS	73,913,585	18,575,059	1,353,068,303	1,445,556,947	-	
N00G0010	33070010	WORK OPPORTUNITIES	-	-	34,904,424	34,904,424	-	
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	537,889,165	32,313,776	1,741,986,888	2,312,189,829	1,384,516	
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,518,696	10,166,882	27,830,448	40,516,026	-	
N00I00		FAMILY INVESTMENT ADMINISTRATION						
N00I0004	33090004	DIRECTOR'S OFFICE	9,051,041	332,621	22,256,520	31,640,182	-	
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	14,617,543	14,617,543	-	
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	76,662,063	65,602,808	142,264,871	-	
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	9,051,041	76,994,684	102,476,871	188,522,596	-	
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	637,220,246	120,903,024	1,955,597,213	2,713,720,483	1,384,516	
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
P00A01		OFFICE OF THE SECRETARY						
P00A0101	34010101	EXECUTIVE DIRECTION	5,559,042	544,202	1,237,490	7,340,734	-	
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	45,394	51,321	189,000	285,715	-	
P00A0105	34010105	LEGAL SERVICES	1,137,710	1,403,748	1,190,338	3,731,796	-	
P00A0108	34010108	OFFICE OF FAIR PRACTICES	50,555	57,638	213,806	321,999	-	
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	277,555	-	-	277,555	482,029	
P00A0111	34010111	BOARD OF APPEALS	-	51,563	1,703,780	1,755,343	-	
P00A0112	34010112	LOWER APPEALS	-	53,949	7,051,060	7,105,009	-	
P00A01		TOTAL OFFICE OF THE SECRETARY	7,070,256	2,162,421	11,585,474	20,818,151	482,029	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015**

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
P00B01		DIVISION OF ADMINISTRATION						
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	803,473	1,001,542	3,135,757	4,940,772	-	
P00B0104	34020104	OFFICE OF GENERAL SERVICES	717,360	818,542	3,035,225	4,571,127	1,299,176	
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,967,353	
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	342,492	392,985	1,454,913	2,190,390	-	
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,863,325	2,213,069	7,625,895	11,702,289	8,266,529	
P00C01		DIVISION OF FINANCIAL REGULATION						
P00C0102	34030102	FINANCIAL REGULATION	1,686,094	8,693,210	-	10,379,304	-	
P00D01		DIVISION OF LABOR AND INDUSTRY						
P00D0101	34040101	GENERAL ADMINISTRATION	76,640	519,449	255,461	851,550	-	
P00D0102	34040102	EMPLOYMENT STANDARDS	918,378	1,050,160	-	1,968,538	-	
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	391,902	-	391,902	-	
P00D0105	34040105	SAFETY INSPECTION	-	4,999,642	-	4,999,642	-	
P00D0106	34040106	APPRENTICESHIP AND TRAINING	214,193	263,468	-	477,661	-	
P00D0107	34040107	PREVAILING WAGE	994,058	-	-	994,058	-	
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,759,815	4,759,513	9,519,328	-	
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	2,203,269	11,984,436	5,014,974	19,202,679	-	
P00E01		DIVISION OF RACING						
P00E0102	34050102	MARYLAND RACING COMMISSION	448,502	52,326,848	-	52,775,350	-	
P00E0103	34050103	RACETRACK OPERATION	1,739,137	500,000	-	2,239,137	-	
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,251,800	-	1,251,800	-	
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	7,851,098	-	7,851,098	-	
P00E0106	34050106	SHARE OF VIDEO LOTTERY TERMINAL REVENUE FOR LOCAL IMPACT GRANTS	-	40,739,641	-	40,739,641	-	
P00E01		TOTAL DIVISION OF RACING	2,187,639	102,669,387	-	104,857,026	-	
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING						
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,288,982	5,690,219	-	8,979,201	1,627,492	
P00G01		DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING						
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	2,190,000	199,652	41,325,757	43,715,409	-	
P00G0103	34070103	WORKFORCE DEVELOPMENT	-	2,210,943	20,063,924	22,274,867	-	
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	1,244,914	146,698	1,611,854	3,003,466	-	
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	14,984,040	-	-	14,984,040	3,682,195	
P00G0114	34070114	AID TO EDUCATION	8,433,622	-	7,749,423	16,183,045	-	
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	26,852,576	2,557,293	70,750,958	100,160,827	3,682,195	
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE						
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	4,286,725	67,435,439	71,722,164	-	
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	12,417,500	12,417,500	-	
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	4,286,725	79,852,939	84,139,664	-	
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	45,152,141	140,256,760	174,830,240	360,239,141	14,058,245	
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
Q00A01		OFFICE OF THE SECRETARY						
Q00A0101	35010101	GENERAL ADMINISTRATION	36,851,409	490,000	-	37,341,409	-	
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	28,075,292	4,775,268	650,000	33,500,560	1,800,000	
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	5,146,381	-	-	5,146,381	100,744	
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	59,392,271	-	59,392,271	-	
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	3,217,596	-	-	3,217,596	-	
Q00A0107	35010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	850,000	-	850,000	-	
Q00A01		TOTAL OFFICE OF THE SECRETARY	73,290,678	65,507,539	650,000	139,448,217	1,900,744	

EXHIBIT C
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RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00A02		DEPUTY SECRETARY FOR OPERATIONS						
Q00A0201	35010201	ADMINISTRATIVE SERVICES	10,433,181	-	-	10,433,181	20,000	
Q00A0202	35010202	COMMUNITY SUPERVISION SERVICES	25,028,164	165,000	-	25,193,164	150,774	
Q00A0203	35010203	PROGRAMS AND SERVICES	5,498,650	725,942	-	6,224,592	154,221	
Q00A0204	35010204	SECURITY OPERATIONS	33,046,988	-	-	33,046,988	-	
Q00A02		TOTAL DEPUTY SECRETARY FOR OPERATIONS	74,006,983	890,942	-	74,897,925	324,995	
Q00A03		MARYLAND CORRECTIONAL ENTERPRISES						
Q00A0301	35010301	MARYLAND CORRECTIONAL ENTERPRISES	-	55,568,920	-	55,568,920	-	
Q00C01		MARYLAND PAROLE COMMISSION						
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,982,123	-	-	5,982,123	-	
Q00E00		INMATE GRIEVANCE OFFICE						
Q00E0001	35050001	GENERAL ADMINISTRATION	-	996,981	-	996,981	-	
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G0001	35070001	GENERAL ADMINISTRATION	7,903,384	384,000	323,697	8,611,081	546,410	
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD						
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,500,822	1,500,000	5,000,822	32,214	
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS						
Q00N0001	35140001	GENERAL ADMINISTRATION	575,934	-	-	575,934	-	
Q00R01		GENERAL ADMINISTRATION - NORTH						
Q00R0101	35180101	GENERAL ADMINISTRATION	3,696,125	-	-	3,696,125	-	
Q00R02		CORRECTIONS - NORTH						
Q00R0201	35180201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	69,728,345	409,818	-	70,138,163	314,100	
Q00R0202	35180202	MARYLAND CORRECTIONAL TRAINING CENTER	70,791,801	957,552	-	71,749,353	489,502	
Q00R0203	35180203	ROXBURY CORRECTIONAL INSTITUTION	49,849,316	373,035	-	50,222,351	38,100	
Q00R0204	35180204	WESTERN CORRECTIONAL INSTITUTION	54,355,333	448,581	-	54,803,914	249,075	
Q00R0205	35180205	NORTH BRANCH CORRECTIONAL INSTITUTION	57,341,877	272,233	-	57,614,110	30,800	
Q00R0206	35180206	PATUXENT INSTITUTION	50,499,830	211,065	299,514	51,010,409	154,500	
Q00R02		TOTAL CORRECTIONS - NORTH	352,566,502	2,672,284	299,514	355,538,300	1,276,077	
Q00R03		COMMUNITY SUPERVISION - NORTH						
Q00R0301	35180301	COMMUNITY SUPERVISION	17,222,478	2,698,694	-	19,921,172	-	
Q00S01		GENERAL ADMINISTRATION - SOUTH						
Q00S0101	35190101	GENERAL ADMINISTRATION	6,420,931	-	-	6,420,931	-	
Q00S02		CORRECTIONS - SOUTH						
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	67,087,067	540,706	-	67,627,773	278,600	
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	39,603,765	345,136	-	39,948,901	18,600	
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	37,761,428	363,381	-	38,124,809	32,900	
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	22,613,357	43,691	-	22,657,048	301,382	
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	5,702,506	199,702	-	5,902,208	189,398	
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,106,521	156,579	-	5,263,100	231,694	
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	100,582,045	902,904	1,250,000	102,734,949	155,876	
Q00S0209	35190209	DORSEY RUN CORRECTIONAL FACILITY	19,539,655	128,967	-	19,668,622	330,508	
Q00S02		TOTAL CORRECTIONS - SOUTH	297,996,344	2,681,066	1,250,000	301,927,410	1,538,958	
Q00S03		COMMUNITY SUPERVISION - SOUTH						
Q00S0301	35190301	COMMUNITY SUPERVISION	24,352,216	2,209,970	-	26,562,186	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00T01		GENERAL ADMINISTRATION - CENTRAL						
Q00T0101	35200101	GENERAL ADMINISTRATION	4,263,317	-	-	4,263,317	-	
Q00T02		CORRECTIONS - CENTRAL						
Q00T0201	35200201	METROPOLITAN TRANSITION CENTER	40,950,933	451,813	-	41,402,746	35,263	
Q00T0202	35200202	MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION	39,008,661	100,000	-	39,108,661	45,720	
Q00T0203	35200203	BALTIMORE PRE-RELEASE UNIT	4,965,028	298,445	-	5,263,473	-	
Q00T0204	35200204	BALTIMORE CITY CORRECTIONAL CENTER	14,015,605	70,000	-	14,085,605	248,248	
Q00T0205	35200205	CENTRAL MARYLAND CORRECTIONAL FACILITY	14,207,729	195,351	-	14,403,080	407,387	
Q00T02		TOTAL CORRECTIONS - CENTRAL	113,147,956	1,115,609	-	114,263,565	736,618	
Q00T03		COMMUNITY SUPERVISION - CENTRAL						
Q00T0301	35200301	COMMUNITY SUPERVISION	36,487,027	1,476,182	-	37,963,209	-	
Q00T0302	35200302	PRETRIAL RELEASE SERVICES	5,959,516	-	-	5,959,516	-	
Q00T03		TOTAL COMMUNITY SUPERVISION - CENTRAL	42,446,543	1,476,182	-	43,922,725	-	
Q00T04		DETENTION - CENTRAL						
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	70,000	22,887,729	22,957,729	-	
Q00T0403	35200403	BALTIMORE CITY DETENTION CENTER	84,158,378	798,537	382,015	85,338,930	-	
Q00T0404	35200404	CENTRAL BOOKING AND INTAKE FACILITY	62,605,600	191,655	-	62,797,255	-	
Q00T04		TOTAL DETENTION - CENTRAL	146,763,978	1,060,192	23,269,744	171,093,914	-	
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,170,635,492	140,763,201	27,292,955	1,338,691,648	6,356,016	
R00		STATE DEPARTMENT OF EDUCATION						
R00A01		HEADQUARTERS						
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	6,285,966	745,881	11,256,922	18,288,769	-	
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,974,188	42,935	5,178,120	7,195,243	-	
R00A0103	36010103	DIVISION OF ACADEMIC REFORM AND INNOVATION	764,029	-	68,280	832,309	-	
R00A0104	36010104	DIVISION OF ACCOUNTABILITY, ASSESSMENT, AND DATA SYSTEMS	28,969,459	299,826	8,075,490	37,344,775	-	
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	3,681,355	45,297	2,319,192	6,045,844	-	
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,625,000	1,625,000	-	
R00A0107	36010107	OFFICE OF SCHOOL AND COMMUNITY NUTRITION PROGRAMS	265,100	-	6,154,509	6,419,609	-	
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	13,272,931	-	40,533,417	53,806,348	-	
R00A0111	36010111	DIVISION OF INSTRUCTION	1,738,900	1,894,075	2,304,335	5,937,310	56,806	
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	1,850,152	25,877	4,418,294	6,294,323	-	
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	614,572	779,444	14,803,020	16,197,036	-	
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,148,352	-	1,994,046	3,142,398	125,000	
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	12,853,482	-	935,815	13,789,297	2,270,571	
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	540,569	-	1,857,048	2,397,617	-	
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,452,717	210,557	180,936	2,844,210	-	
R00A0120	36010120	DIVISION OF REHAB SERVICES-HEADQUARTERS	1,564,560	90,580	8,676,909	10,332,049	-	
R00A0121	36010121	DIVISION OF REHAB SERVICES-CLIENT SERVICES	9,989,652	-	28,569,877	38,559,529	-	
R00A0122	36010122	DIVISION OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,570,465	-	7,655,400	9,225,865	-	
R00A0123	36010123	DIVISION OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICE	-	-	36,439,487	36,439,487	-	
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	948,085	3,236,610	3,936,122	8,120,817	-	
R00A01		TOTAL HEADQUARTERS	90,484,534	7,371,082	186,982,219	284,837,835	2,452,377	
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,681,321,804	407,287,482	-	3,088,609,286	-	
R00A0202	36010202	COMPENSATORY EDUCATION	1,251,675,638	-	-	1,251,675,638	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	757,603,298	-	-	757,603,298	-	
R00A0204	36010204	CHILDREN AT RISK	10,146,460	4,400,000	17,364,453	31,910,913	-	
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	3,881,000	-	-	3,881,000	-	
R00A0206	36010206	MARYLAND PREKINDERGARTEN EXPANSION PROGRAM	4,300,000	-	-	4,300,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	405,053,968	-	-	405,053,968	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	201,898,733	201,898,733	-	
R00A0209	36010209	GIFTED AND TALENTED	-	-	916,850	916,850	-	
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	207,414,579	207,414,579	-	
R00A0213	36010213	INNOVATIVE PROGRAMS	13,492,000	-	186,028	13,678,028	130,000	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	9,820,000	9,820,000	-
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	12,800,461	12,800,461	-
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	197,658,807	-	-	197,658,807	-
R00A0225	36010225	GUARANTEED TAX BASE	59,390,154	-	-	59,390,154	-
R00A0227	36010227	FOOD SERVICES PROGRAM	11,236,664	25,000	308,611,100	319,872,764	-
R00A0231	36010231	PUBLIC LIBRARIES	34,446,212	-	600,000	35,046,212	-
R00A0232	36010232	STATE LIBRARY NETWORK	16,323,271	-	-	16,323,271	-
R00A0239	36010239	TRANSPORTATION	258,379,692	-	-	258,379,692	-
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,621,230	-	1,455,000	4,076,230	-
R00A0255	36010255	TEACHER DEVELOPMENT	13,000,000	300,000	33,500,000	46,800,000	-
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	165,000	-	10,740,000	-
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	37,847,835	-	45,106,764	82,954,599	-
R00A02		TOTAL AID TO EDUCATION	5,770,753,033	412,177,482	839,673,968	7,022,604,483	130,000
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS					
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	19,365,845	-	-	19,365,845	-
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MARYLAND	531,115	-	-	531,115	-
R00A0303	36010303	OTHER INSTITUTIONS	6,181,446	-	-	6,181,446	-
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	26,078,406	6,040,000	-	32,118,406	-
R00A04		CHILDREN'S CABINET INTERAGENCY FUND					
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	21,839,072	-	-	21,839,072	60,000
R00A05		MARYLAND LONGITUDINAL DATA SYSTEM CENTER					
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	2,151,268	-	163,000	2,314,268	-
R00		TOTAL STATE DEPARTMENT OF EDUCATION	5,911,306,313	425,588,564	1,026,819,187	7,363,714,064	2,642,377
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	806,787	-	806,787	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	8,001,917	1,257,232	-	9,259,149	-
R15P0003	36150003	BROADCASTING	-	10,187,189	475,553	10,662,742	783,802
R15P0004	36150004	CONTENT ENTERPRISES	-	5,265,170	492,845	5,758,015	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	8,001,917	17,516,378	968,398	26,486,693	783,802
R62I00		MARYLAND HIGHER EDUCATION COMMISSION					
R62I0001	36090001	GENERAL ADMINISTRATION	5,343,653	723,374	470,309	6,537,336	186,939
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	44,422,240	-	-	44,422,240	-
R62I0005	36090005	THE SENATOR JOHN A. CADE FUNDING FORMULA FOR COMMUNITY COLLEGES	242,732,222	-	-	242,732,222	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	54,593,676	-	-	54,593,676	-
R62I0007	36090007	EDUCATIONAL GRANTS	-	-	3,100,000	12,760,250	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	77,008,868	-	-	77,008,868	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	-	-	-	570,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	5,625,000	-	-	5,625,000	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	-	358,000	-	358,000	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	771,000	-	-	771,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,492,895	-	-	1,492,895	-
R62I0028	36090028	MD LOAN ASSISTANCE REPAYMENT PROGRAM FOR PHYSICIAN	-	1,032,282	-	1,032,282	250,000
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

STARS RSTARS AND HR			2015 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R6210036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,254,775	-	-	1,254,775	-
R6210037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-
R6210038	36090038	NURSE SUPPORT PROGRAM II	-	15,486,668	-	15,486,668	-
R6210039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	2,000,000	-	2,000,000	-
R62100		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	457,923,306	19,600,324	3,570,309	481,093,939	436,939
R75T00		HIGHER EDUCATION INSTITUTIONS					
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,323,919,181	68,715,101	-	1,392,634,282	-
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	20,468,076	208,816	170,618	20,847,510	1,929,701
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,332,788	116,118	365,639	9,814,545	1,191,101
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	29,800,864	324,934	536,257	30,662,055	3,120,802
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,786,068	770,703	3,556,771	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	2,313,222	1,277,719	3,590,941	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	5,099,290	2,048,422	7,147,712	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	436,549	-	436,549	-
S00A2202	37012202	ASSET MANAGEMENT	-	4,882,284	102,027	4,984,311	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	713,774	-	713,774	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	6,032,607	102,027	6,134,634	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	3,210,000	10,191,459	11,985,671	25,387,130	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	1,950,000	10,000,000	11,950,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	3,210,000	12,141,459	21,985,671	37,337,130	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	DIVISION OF DEVELOPMENT FINANCE ADMINISTRATION	-	3,113,497	-	3,113,497	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	4,105,627	445,000	4,550,627	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	5,273,051	354,756	5,627,807	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	28,739,802	2,704,709	31,444,511	-
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	524,150	225,684,270	227,908,420	525,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	24,275,000	3,225,000	27,500,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	1,000,000	700,000	1,700,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	800,000	3,000,000	3,800,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	3,000,000	-	3,000,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	70,831,127	236,113,735	308,644,862	525,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	240,000	2,210,328	1,517,741	3,968,069	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	4,556,075	5,271,145	1,454,426	11,281,646	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	9,706,075	101,585,956	263,222,022	374,514,053	525,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,000,000	-	-	2,000,000	-
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,985,850	270,347	32,000	2,288,197	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	91,664	1,749,517	5,564	1,846,745	-
T00A0004	38010004	MARYLAND ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,335,481	-	1,335,481	-
T00A0005	38010005	BIOMARYLAND CENTER	3,792,759	-	-	3,792,759	-
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,936,861	852,923	71,436	4,861,220	-
T00A00		TOTAL OFFICE OF THE SECRETARY	9,807,134	4,208,268	109,000	14,124,402	-
T00E00		DIVISION OF MARKETING AND COMMUNICATIONS					
T00E0001	38050001	DIVISION OF MARKETING AND COMMUNICATIONS	2,573,359	784,533	-	3,357,892	-
T00F00		DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT					
T00F0001	38060001	ASSISTANT SECRETARY OF BUSINESS AND ENTERPRISE	550,431	36,895	-	587,326	-
T00F0002	38060002	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	2,551,206	105,468	-	2,656,674	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,827,716	-	1,827,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	3,115,636	764,129	-	3,879,765	-
T00F0005	38060005	OFFICE OF STRATEGIC INDUSTRIES AND INNOVATION	2,730,103	430,107	-	3,160,210	-
T00F0007	38060007	PARTNERSHIP FOR WORKFORCE QUALITY	-	100,000	-	100,000	-
T00F0008	38060008	OFFICE OF FINANCE PROGRAMS	-	3,770,830	-	3,770,830	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,500,000	4,755,000	-	6,255,000	-
T00F0011	38060011	MARYLAND NOT-FOR-PROFIT DEVELOPMENT FUND	-	110,000	-	110,000	-
T00F0012	38060012	MARYLAND BIOTECH INVESTMENT TAX CREDIT RESERVE FUND	12,000,000	-	-	12,000,000	-
T00F0013	38060013	OFFICE OF MILITARY AFFAIRS	744,346	98,203	117,636	960,185	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	11,110,811	-	11,110,811	-
T00F0016	38060016	ECONOMIC DEVELOPMENT OPPORTUNITY FUND	-	1,071,429	-	1,071,429	-
T00F0017	38060017	MARYLAND ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	29,887,926	-	29,887,926	-
T00F0018	38060018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	300,000	-	-	300,000	-
T00F0019	38060019	CYBERMARYLAND INVESTMENT INCENTIVE TAX CREDIT	4,000,000	-	-	4,000,000	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	8,423,234	19,076,766	-	27,500,000	-
T00F00		TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	35,914,956	73,145,280	117,636	109,177,872	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	798,555	-	-	798,555	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,531,936	-	-	3,531,936	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	10,500,000	300,000	-	10,800,000	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	16,211,386	300,000	573,317	17,084,703	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	2,000,000	-	2,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	31,041,877	2,600,000	573,317	34,215,194	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	79,337,326	80,738,081	799,953	160,875,360	-
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	3,673,192	-	-	3,673,192	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	10,400,000	-	-	10,400,000	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	5,000,000	-	-	5,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	19,073,192	-	-	19,073,192	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
U00		DEPARTMENT OF THE ENVIRONMENT						
U00A01		OFFICE OF THE SECRETARY						
U00A0101	39010101	OFFICE OF THE SECRETARY	1,022,715	524,176	820,200	2,367,091	-	
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	91,250,000	32,291,000	123,541,000	6,459,000	
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	1,000,000	-	-	1,000,000	-	
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	10,370,000	9,016,000	19,386,000	2,614,000	
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	81,000,000	-	81,000,000	-	
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	15,000,000	-	15,000,000	-	
U00A01		TOTAL OFFICE OF THE SECRETARY	2,022,715	198,144,176	42,127,200	242,294,091	9,073,000	
U00A02		OPERATIONAL SERVICES ADMINISTRATION						
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,316,047	1,924,488	1,394,778	8,635,313	-	
U00A04		WATER MANAGEMENT ADMINISTRATION						
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	13,823,429	8,847,870	7,716,496	30,387,795	983,765	
U00A05		SCIENCE SERVICES ADMINISTRATION						
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	5,100,883	1,263,010	6,068,949	12,432,842	347,278	
U00A06		LAND MANAGEMENT ADMINISTRATION						
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	4,763,834	18,342,256	10,065,700	33,171,790	100,000	
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION						
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,251,616	11,787,666	3,662,645	16,701,927	2,854,673	
U00A10		COORDINATING OFFICES						
U00A1001	39011001	COORDINATING OFFICES	4,205,030	12,788,352	4,667,144	21,660,526	21,330	
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	9,700,000	-	9,700,000	-	
U00A10		TOTAL COORDINATING OFFICES	4,205,030	22,488,352	4,667,144	31,360,526	21,330	
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	36,483,554	262,797,818	75,702,912	374,984,284	13,380,046	
V00		DEPARTMENT OF JUVENILE SERVICES						
V00D01		OFFICE OF THE SECRETARY						
V00D0101	40010101	OFFICE OF THE SECRETARY	4,003,464	-	-	4,003,464	-	
V00D02		DEPARTMENTAL SUPPORT						
V00D0201	40010201	DEPARTMENTAL SUPPORT	24,184,581	250,000	223,506	24,658,087	-	
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS						
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	3,842,959	50,230	616,001	4,509,190	140,022	
V00G01		BALTIMORE CITY REGION						
V00G0101	40070101	BALTIMORE CITY REGION ADMINISTRATIVE	3,973,215	-	-	3,973,215	-	
V00G0102	40070102	BALTIMORE CITY REGION COMMUNITY OPERATIONS	39,876,799	680,171	1,308,414	41,865,384	-	
V00G0103	40070103	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	22,926,913	498,763	161,478	23,587,154	-	
V00G01		TOTAL BALTIMORE CITY REGION	66,776,927	1,178,934	1,469,892	69,425,753	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

RSTARS	STARS AND HR		2015 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
V00H01		CENTRAL REGION						
V00H0101	40080101	CENTRAL REGION ADMINISTRATIVE	1,695,994	-	-	1,695,994	-	
V00H0102	40080102	CENTRAL REGION COMMUNITY OPERATIONS	20,372,904	284,474	577,717	21,235,095	-	
V00H0103	40080103	CENTRAL REGION STATE-OPERATED RESIDENTIAL	14,758,121	205,990	75,907	15,040,018	-	
V00H01		TOTAL CENTRAL REGION	36,827,019	490,464	653,624	37,971,107	-	
V00I01		WESTERN REGION						
V00I0101	40090101	WESTERN REGION ADMINISTRATIVE	2,594,233	-	-	2,594,233	-	
V00I0102	40090102	WESTERN REGION COMMUNITY OPERATIONS	8,351,833	166,534	302,825	8,821,192	-	
V00I0103	40090103	WESTERN REGION STATE-OPERATED RESIDENTIAL	30,485,152	1,071,391	919,967	32,476,510	-	
V00I01		TOTAL WESTERN REGION	41,431,218	1,237,925	1,222,792	43,891,935	-	
V00J01		EASTERN SHORE REGION						
V00J0101	40100101	EASTERN SHORE REGION ADMINISTRATIVE	1,353,504	-	-	1,353,504	-	
V00J0102	40100102	EASTERN SHORE REGION COMMUNITY OPERATIONS	13,131,303	283,983	603,919	14,019,205	-	
V00J0103	40100103	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	7,514,392	170,391	53,273	7,738,056	-	
V00J01		TOTAL EASTERN SHORE REGION	21,999,199	454,374	657,192	23,110,765	-	
V00K01		SOUTHERN REGION						
V00K0101	40110101	SOUTHERN REGION ADMINISTRATIVE	799,491	-	-	799,491	-	
V00K0102	40110102	SOUTHERN REGION COMMUNITY OPERATIONS	16,109,008	296,241	474,969	16,880,218	-	
V00K0103	40110103	SOUTHERN REGION STATE-OPERATED RESIDENTIAL	7,774,280	100,721	44,359	7,919,360	-	
V00K01		TOTAL SOUTHERN REGION	24,682,779	396,962	519,328	25,599,069	-	
V00L01		METRO REGION						
V00L0101	40120101	METRO REGION ADMINISTRATIVE	1,469,755	-	-	1,469,755	-	
V00L0102	40120102	METRO REGION COMMUNITY OPERATIONS	35,111,370	527,942	1,482,156	37,121,468	-	
V00L0103	40120103	METRO REGION STATE-OPERATED RESIDENTIAL	25,367,597	379,100	288,357	26,035,054	-	
V00L01		TOTAL METRO REGION	61,948,722	907,042	1,770,513	64,626,277	-	
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	285,696,868	4,965,931	7,132,848	297,795,647	140,022	
W00		DEPARTMENT OF STATE POLICE						
W00A01		MARYLAND STATE POLICE						
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	19,717,509	-	-	19,717,509	-	
W00A0102	41010102	FIELD OPERATIONS BUREAU	116,418,252	88,257,436	-	204,675,688	2,659,875	
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	45,257,662	317,737	-	45,575,399	-	
W00A0104	41010104	SUPPORT SERVICES BUREAU	58,989,861	40,000	1,795,000	60,824,861	188,000	
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,976,684	-	1,976,684	-	
W00A0112	41010112	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,731,721	-	1,731,721	-	
W00A01		TOTAL MARYLAND STATE POLICE	240,383,284	92,323,578	1,795,000	334,501,862	2,847,875	
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL						
W00A0201	41010201	FIRE PREVENTION SERVICES	7,919,868	-	-	7,919,868	160,711	
W00		TOTAL DEPARTMENT OF STATE POLICE	248,303,152	92,323,578	1,795,000	342,421,730	3,008,586	
X00A00		REDEMPTION AND INTEREST ON STATE BONDS						
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	140,000,000	887,932,357	11,489,645	1,039,422,002	-	
Y01A01		REVENUE STABILIZATION ACCOUNT						
Y01A0101		REVENUE STABILIZATION ACCOUNT	19,713,999	-	-	19,713,999	-	
		EXHIBIT C SUBTOTAL NO. 1	16,091,776,186	8,164,520,182	10,513,297,032	34,769,593,400	334,388,913	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2015

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland Baltimore	205,163,256	8,789,984	378,760,072	592,713,312	497,306,427	1,090,019,739
R30B22.00 University of Maryland College Park	458,452,915	19,617,146	955,415,483	1,433,485,544	444,662,199	1,878,147,743
R30B23.00 Bowie State University	40,063,602	1,721,193	51,345,443	93,130,238	20,500,000	113,630,238
R30B24.00 Towson University	101,245,870	4,368,796	298,426,935	404,041,601	50,172,050	454,213,651
R30B25.00 University of Maryland Eastern Shore	36,063,483	1,549,954	67,762,526	105,375,963	33,547,707	138,923,670
R30B26.00 Frostburg State University	36,841,383	1,588,533	60,094,919	98,524,835	11,636,000	110,160,835
R30B27.00 Coppin State University	41,831,998	1,799,212	29,125,615	72,756,825	18,900,000	91,656,825
R30B28.00 University of Baltimore	32,726,901	1,413,153	77,869,046	112,009,100	25,454,034	137,463,134
R30B29.00 Salisbury University	44,146,301	1,906,489	120,764,746	166,817,536	13,000,000	179,817,536
R30B30.00 University of Maryland University College	38,282,876	1,635,104	368,005,479	407,923,459	35,274,732	443,198,191
R30B31.00 University of Maryland Baltimore County	106,540,886	4,578,648	208,477,373	319,596,907	85,862,387	405,459,294
R30B34.00 University of Maryland Center for Environmental Science	21,348,266	911,423	6,392,511	28,652,200	18,115,369	46,767,569
R30B36.00 University System of Maryland Office	18,852,258	3,933,304	5,717,697	28,503,259	3,595,335	32,098,594
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,181,559,995	53,812,939	2,628,157,845	3,863,530,779	1,258,026,240	5,121,557,019
R95C00.00 Baltimore City Community College	41,752,621	-	27,179,996	68,932,617	22,568,640	91,501,257
R14D00.00 St. Mary's College of Maryland	18,803,218	2,549,840	47,580,566	68,933,624	4,200,000	73,133,624
R13M00.00 Morgan State University	81,803,347	4,308,000	91,017,242	177,128,589	46,571,246	223,699,835
TOTAL HIGHER EDUCATION	1,323,919,181	60,670,779	2,793,935,649	4,178,525,609	1,331,366,126	5,509,891,735
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,392,634,282
HIGHER EDUCATION (NON-STATE SUPPORT)						4,117,257,453
GRAND TOTAL FOR EXHIBIT C						38,886,850,853

Info only:	General Funds	Special Funds	Total
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,323,919,181	68,715,101	1,392,634,282