

**Exhibit H**  
**CIGARETTE RESTITUTION FUND**  
**FISCAL YEAR 2015**  
**(in thousands of \$)**

	<b>2015</b>
<b>Balance - beginning of fiscal year</b>	<b>7,239</b>
<b>Sources</b>	
Master Settlement Agreement	191,404
Adjustments:	
Inflation	135,499
Volume reduction	(178,108)
Previously Settled States reduction	(18,047)
Net Master Settlement Agreement payment	130,747
From escrow	
Shortfall in payments due	(16,900)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	29,189
Tobacco Laws Enforcement Arbitration	40,000
<b>Total Sources</b>	<b>188,319</b>
 <b>Recovery of prior year expenditures</b>	 2,200
<b>Planned uses (see detail)</b>	(197,588)
<b>Restricted Appropriation</b>	_____
 <b>Balance - end of fiscal year*</b>	 <b>169</b>

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)  
CIGARETTE RESTITUTION FUND  
Detail of Planned Uses  
FISCAL YEAR 2015**

	<b>2015</b>
<b>Crop Conversion</b>	
L00 A1210 Agriculture - Marketing and Development*	4,323,000
L00 A1213 Agriculture - Tobacco Transition Program	2,716,000
<b>Total</b>	<b>7,039,000</b>
<b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,223,000
Baltimore City Health Department	1,223,000
University of Maryland - Cancer	11,250,000
Johns Hopkins Institutions	2,000,000
Surveillance and Evaluation	1,232,590
Administration	601,915
Cancer screening data base	244,125
<b>Total</b>	<b>25,322,102</b>
<b>M00F0304 DHMH - Breast &amp; Cervical Cancer</b>	<b>13,230,000</b>
<b>Tobacco Use Prevention and Cessation Program</b>	
M00 F0304 DHMH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,408,355
Surveillance and Evaluation	935,611
Tobacco Prevention and Cessation	216,478
Administration	238,182
<b>Total</b>	<b>7,675,853</b>
<b>Drug Addiction</b>	
M00 L0102 DHMH - Behavioral Health	<b>21,032,184</b>
<b>Education</b>	
R00 A0100 MSDE - Headquarters	68,812
R00 A0304 MSDE - Aid to Non-public Schools	6,040,000
<b>Total Education</b>	<b>6,108,812</b>
<b>Legal Expenses</b>	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	415,152
C81 C0014 Office of the Attorney General - Civil Litigation Division	471,719
<b>Total Legal Expenses</b>	<b>886,871</b>
<b>Medicaid</b>	
M00 Q0103 DHMH - Medical Care Provider Reimbursements	<b>116,293,073</b>
<b>Total Uses</b>	<b>197,587,895</b>

\* Includes \$3,323,000 for Capital Bond Repayment.