

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
A15000		PAYMENTS TO CIVIL DIVISIONS OF THE STATE						
A1500001		DISPARITY GRANTS	129,819,872	-	-	129,819,872	-	-
A1500002		TEACHER RETIREMENT SUPPLEMENTAL GRANTS	27,658,662	-	-	27,658,662	-	-
A15000		TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE	157,478,534	-	-	157,478,534	-	-
B75A01		GENERAL ASSEMBLY OF MARYLAND						
B75A0101	21010101	SENATE	12,569,388	-	-	12,569,388	-	-
B75A0102	21010102	HOUSE OF DELEGATES	23,635,085	-	-	23,635,085	-	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,006,419	-	-	1,006,419	-	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	11,445,454	-	-	11,445,454	-	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	13,533,589	-	-	13,533,589	-	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	5,153,894	-	-	5,153,894	-	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	17,180,690	-	-	17,180,690	-	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	84,524,519	-	-	84,524,519	-	-
C00A00		JUDICIARY						
C00A0001	22010001	COURT OF APPEALS	11,145,698	-	161,145	11,306,843	-	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	11,690,158	-	-	11,690,158	-	-
C00A0003	22010003	CIRCUIT COURT JUDGES	62,381,270	-	-	62,381,270	904,373	-
C00A0004	22010004	DISTRICT COURT	176,209,256	-	-	176,209,256	141,050	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	230,750	-	-	230,750	-	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	58,873,076	17,500,000	-	76,373,076	-	-
C00A0007	22010007	COURT RELATED AGENCIES	3,033,054	-	-	3,033,054	-	-
C00A0008	22010008	STATE LAW LIBRARY	3,111,659	9,400	-	3,121,059	-	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	39,587,673	7,642,132	-	47,229,805	-	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	86,669,943	18,736,267	-	105,406,210	3,532,485	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	20,802,239	-	20,802,239	-	-
C00A00		TOTAL JUDICIARY	452,932,537	64,690,038	161,145	517,783,720	4,577,908	-
C80B00		OFFICE OF THE PUBLIC DEFENDER						
C80B0001	22020001	GENERAL ADMINISTRATION	6,735,931	-	-	6,735,931	-	-
C80B0002	22020002	DISTRICT OPERATIONS	81,451,087	191,348	-	81,642,435	889,659	-
C80B0003	22020003	APPELLATE AND INMATE SERVICES	6,003,114	-	-	6,003,114	-	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,332,476	-	-	1,332,476	-	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	95,522,608	191,348	-	95,713,956	889,659	-
C81C00		OFFICE OF THE ATTORNEY GENERAL						
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	4,945,523	472,810	-	5,418,333	1,264,352	-
C81C0004	22030004	SECURITIES DIVISION	2,562,278	-	-	2,562,278	-	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	5,232,985	94,722	5,327,707	907,339	-
C81C0006	22030006	ANTITRUST DIVISION	873,456	-	-	873,456	-	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	1,079,166	-	3,348,260	4,427,426	-	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	576,027	-	576,027	-	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	539,900	-	-	539,900	-	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,310,584	467,729	-	2,778,313	238,574	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,700,861	-	-	2,700,861	-	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,714,354	-	-	1,714,354	104,373	-
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	426,218	-	-	426,218	-	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	308,581	-	-	308,581	108,301	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	2,056,578	-
C81C0021	22030021	MORTGAGE FORECLOSURE SETTLEMENT PROGRAM	-	12,268,881	-	12,268,881	-	-
C81C00		TOTAL OFFICE OF ATTORNEY GENERAL	17,460,921	19,018,432	3,442,982	39,922,335	4,679,517	-
C82D00		OFFICE OF THE STATE PROSECUTOR						
C82D0001	22040001	GENERAL ADMINISTRATION	1,361,957	-	-	1,361,957	-	-
C85E00		MARYLAND TAX COURT						
C85E0001	22050001	ADMINISTRATION AND APPEALS	604,182	-	-	604,182	-	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
C90G00		PUBLIC SERVICE COMMISSION						
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	30,618,877	-	30,618,877	-	
C90G0002	22070002	TELECOMMUNICATIONS, GAS AND WATER DIVISION	-	420,067	-	420,067	-	
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,436,838	532,437	1,969,275	-	
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	654,693	-	654,693	-	
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,485,498	-	1,485,498	-	
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	382,141	-	382,141	-	
C90G0007	22070007	ELECTRICITY DIVISION	-	500,657	-	500,657	-	
C90G0008	22070008	HEARING EXAMINER DIVISION	-	802,360	-	802,360	-	
C90G0009	22070009	STAFF COUNSEL	-	969,319	-	969,319	-	
C90G0010	22070010	ENERGY ANALYSIS AND PLANNING DIVISION	-	704,176	-	704,176	-	
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	37,974,626	532,437	38,507,063	-	
C91H00		OFFICE OF THE PEOPLE'S COUNSEL						
C91H0001	22080001	GENERAL ADMINISTRATION	-	3,938,805	-	3,938,805	-	
C94I00		SUBSEQUENT INJURY FUND						
C94I0001	22090001	GENERAL ADMINISTRATION	-	2,227,014	-	2,227,014	-	
C96J00		UNINSURED EMPLOYERS' FUND						
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,499,332	-	1,499,332	-	
C98F00		WORKERS' COMPENSATION COMMISSION						
C98F0001	22060001	GENERAL ADMINISTRATION	-	14,170,399	-	14,170,399	-	
D05E01		BOARD OF PUBLIC WORKS						
D05E0101	23050101	ADMINISTRATION OFFICE	864,307	-	-	864,307	-	
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-	
D05E0105	23050105	WETLANDS ADMINISTRATION	198,605	-	-	198,605	-	
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,602,182	-	-	5,602,182	-	
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,165,094	-	-	7,165,094	-	
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION						
D06E0202		PUBLIC SCHOOL CAPITAL APPROPRIATION	30,000,000	-	-	30,000,000	-	
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR						
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	11,411,537	-	-	11,411,537	-	
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING						
D11A0401	23010401	EXECUTIVE DIRECTION	388,932	-	-	388,932	-	
D12A02		DEPARTMENT OF DISABILITIES						
D12A0201	23010201	GENERAL ADMINISTRATION	3,096,350	173,130	8,592,419	11,861,899	1,006,469	
D13A13		MARYLAND ENERGY ADMINISTRATION						
D13A1301	23011301	GENERAL ADMINISTRATION	-	5,584,069	762,476	6,346,545	134,453	
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,750,000	-	1,750,000	-	
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,200,000	1,200,000	2,400,000	-	
D13A1306	23011306	ENERGY EFFICIENCY & CONSERVATION PROGRAMS, LOW & MODERATE INCOME RES. SECTOR	-	10,605,000	87,948	10,692,948	-	
D13A1307	23011307	ENERGY EFFICIENCY AND CONSERVATION PROGRAMS, ALL OTHER SECTORS	-	9,030,206	200,976	9,231,182	-	
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	19,910,563	-	19,910,563	-	
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	48,079,838	2,251,400	50,331,238	134,453	
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES						
D15A0501	23010501	SURVEY COMMISSIONS	117,784	-	-	117,784	-	
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,397,615	10,000	-	1,407,615	10,000	
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	2,386,105	303,006	4,387,668	7,076,779	426,409	

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D15A0506	23010506	STATE ETHICS COMMISSION	836,160	313,202	-	1,149,362	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFF	367,021	45,328	-	412,349	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENT	96,450,398	2,275,545	21,349,417	120,075,360	396,258
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	487,107	-	-	487,107	-
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	285,430	30,000	-	315,430	20,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	369,802	-	-	369,802	109,253
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	102,697,422	2,977,081	25,737,085	131,411,588	961,920
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,902,400	516,154	-	2,418,554	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,279,689	929,957	-	3,209,646	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,675,260	-	-	1,675,260	-
D25E03		INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION					
D25E0301	23050301	GENERAL ADMINISTRATION	1,957,810	-	-	1,957,810	-
D26A07		DEPARTMENT OF AGING					
D26A0701	23010701	GENERAL ADMINISTRATION	2,604,690	516,622	3,755,586	6,876,898	582,147
D26A0702	23010702	SENIOR CITIZENS ACTIVITIES CENTERS OPERATING FUND	490,168	-	-	490,168	-
D26A0703	23010703	COMMUNITY SERVICES	18,252,631	-	22,644,842	40,897,473	2,703,508
D26A07		TOTAL DEPARTMENT OF AGING	21,347,489	516,622	26,400,428	48,264,539	3,285,655
D27L00		MARYLAND COMMISSION ON CIVIL RIGHTS					
D27L0001	23120001	GENERAL ADMINISTRATION	2,427,341	-	662,587	3,089,928	-
D28A03		MARYLAND STADIUM AUTHORITY					
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	6,331,677	-	-	6,331,677	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER	2,952,488	-	-	2,952,488	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,526,651	-	-	1,526,651	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	1,364,184	-	-	1,364,184	-
D28A0366	23010366	BALTIMORE CITY PUBLIC SCHOOL CONSTRUCTION FINANCING FUND	-	20,000,000	-	20,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	12,175,000	40,000,000	-	52,175,000	-
D38I01		STATE BOARD OF ELECTIONS					
D38I0101	23090101	GENERAL ADMINISTRATION	3,924,771	190,545	-	4,115,316	-
D38I0102	23090102	HELP AMERICA VOTE ACT	1,806,663	5,951,132	535,819	8,293,614	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,893,299	-	6,893,299	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	5,731,434	13,034,976	535,819	19,302,229	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	662,583	-	-	662,583	-
D40W01		DEPARTMENT OF PLANNING					
D40W0101	23230101	ADMINISTRATION	2,717,932	-	-	2,717,932	33,677
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	1,108,688	-	-	1,108,688	-
D40W0103	23230103	PLANNING DATA SERVICES	2,380,319	(720)	-	2,379,599	275,754
D40W0104	23230104	PLANNING SERVICES	2,003,365	-	48,048	2,051,413	614,731
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,083,155	3,188,493	712,321	4,983,969	-
D40W0108	23230108	MUSEUM SERVICES	1,873,819	559,645	147,894	2,581,358	33,533
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	885,287	105,460	348,534	1,339,281	48,019
D40W0110	23230110	PRESERVATION SERVICES	578,369	418,831	233,904	1,231,104	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	300,000	-	300,000	-
D40W0112	23230112	SUSTAINABLE COMMUNITIES TAX CREDIT	9,000,000	-	-	9,000,000	-
D40W01		TOTAL DEPARTMENT OF PLANNING	21,630,934	4,571,709	1,490,701	27,693,344	1,005,714

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D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,910,074	39,976	185,753	3,135,803	-	
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	718,256	-	4,341,299	5,059,555	-	
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,740,718	121,991	9,128,652	12,991,361	-	
D50H0104	23080104	CAPITAL APPROPRIATION	-	-	34,200,000	34,200,000	-	
D50H0105	23080105	STATE OPERATIONS	2,455,717	-	2,733,682	5,189,399	-	
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,105,369	16,525,000	34,927,377	53,557,746	-	
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	11,930,134	16,686,967	85,516,763	114,133,864	-	
D53T00		MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES						
D53T0001	23270001	GENERAL ADMINISTRATION	-	15,710,154	2,949,776	18,659,930	-	278,538
D55P00		DEPARTMENT OF VETERANS AFFAIRS						
D55P0001	23150001	SERVICE PROGRAM	1,300,971	-	-	1,300,971	-	-
D55P0002	23150002	CEMETERY PROGRAM	1,600,150	742,839	1,452,894	3,795,883	-	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	455,304	-	-	455,304	-	-
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	78,374	-	3,811,000	3,889,374	-	-
D55P0005	23150005	VETERANS HOME PROGRAM	3,198,133	90,261	14,191,474	17,479,868	-	-
D55P0008	23150008	EXECUTIVE DIRECTION	1,002,876	-	-	1,002,876	-	-
D55P0011	23150011	OUTREACH AND ADVOCACY	189,790	-	-	189,790	-	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	7,825,598	833,100	19,455,368	28,114,066	-	-
D60A10		STATE ARCHIVES						
D60A1001	23011001	ARCHIVES	2,131,800	7,132,920	95,837	9,360,557	-	-
D60A1002	23011002	ARTISTIC PROPERTY	348,604	44,513	-	393,117	-	-
D60A10		TOTAL STATE ARCHIVES	2,480,404	7,177,433	95,837	9,753,674	-	-
D78Y01		MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y0101	23250101	MARYLAND HEALTH BENEFIT EXCHANGE	-	23,483,509	17,444,873	40,928,382	-	-
D78Y0102	23250102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	11,309,927	25,316,543	36,626,470	-	-
D78Y01		TOTAL MARYLAND HEALTH BENEFIT EXCHANGE	-	34,793,436	42,761,416	77,554,852	-	-
D79Z02		HEALTH INSURANCE SAFETY NET PROGRAMS						
D79Z0201	23260201	MHIP HIGH-RISK POOLS	-	1,798,185	77,055	1,875,240	-	-
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	18,067,336	-	18,067,336	-	-
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	19,865,521	77,055	19,942,576	-	-
D80Z01		INSURANCE ADMINISTRATION AND REGULATION						
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	30,195,773	1,234,346	31,430,119	-	-
D80Z0102	23260102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	404,500	-	404,500	-	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	30,600,273	1,234,346	31,834,619	-	-
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	23280001	GENERAL ADMINISTRATION	101,983	438,464	-	540,447	-	-
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS						
D99A1101	23011101	GENERAL ADMINISTRATION	-	43,500	-	43,500	-	15,343,354
E00		COMPTROLLER OF MARYLAND						
E00A01		OFFICE OF THE COMPTROLLER						
E00A0101	24010101	EXECUTIVE DIRECTION	3,395,408	629,010	-	4,024,418	-	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	2,397,134	430,471	-	2,827,605	-	3,852,705
E00A01		TOTAL OFFICE OF THE COMPTROLLER	5,792,542	1,059,481	-	6,852,023	-	3,852,705
E00A02		GENERAL ACCOUNTING DIVISION						
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,384,430	-	-	5,384,430	-	-
E00A03		BUREAU OF REVENUE ESTIMATES						
E00A0301	24010301	ESTIMATING OF REVENUES	867,768	-	-	867,768	-	-

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E00A04		REVENUE ADMINISTRATION DIVISION						
E00A0401	24010401	REVENUE ADMINISTRATION	26,629,503	4,670,540	-	31,300,043	-	
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,090,308	-	1,090,308	-	
E00A04		TOTAL REVENUE ADMINISTRATION	26,629,503	5,760,848	-	32,390,351	-	
E00A05		COMPLIANCE DIVISION						
E00A0501	24010501	COMPLIANCE ADMINISTRATION	24,796,287	10,639,466	-	35,435,753	-	
E00A06		FIELD ENFORCEMENT DIVISION						
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,458,414	2,795,500	-	5,253,914	-	
E00A09		CENTRAL PAYROLL BUREAU						
E00A0901	24010901	PAYROLL MANAGEMENT	2,403,917	183,817	-	2,587,734	150,000	
E00A10		INFORMATION TECHNOLOGY DIVISION						
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,565,945	
E00A1002	24011002	COMPTROLLER IT SERVICES	15,840,739	2,704,812	-	18,545,551	572,677	
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	15,840,739	2,704,812	-	18,545,551	16,138,622	
E00		TOTAL COMPTROLLER OF MARYLAND	84,173,600	23,143,924	-	107,317,524	20,141,327	
E20		STATE TREASURER'S OFFICE						
E20B01		TREASURY MANAGEMENT						
E20B0101	24020101	TREASURY MANAGEMENT	4,963,041	672,818	-	5,635,859	1,063,071	
E20B02		INSURANCE PROTECTION						
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	3,023,236	
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	33,240,385	
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	36,263,621	
E20B03		BOND SALE EXPENSES						
E20B0301	24020301	BOND SALE EXPENSES	34,304	1,347,800	-	1,382,104	-	
E20		TOTAL STATE TREASURER'S OFFICE	4,997,345	2,020,618	-	7,017,963	37,326,692	
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,767,942	130,157	-	2,898,099	-	
E50C0002	24030002	REAL PROPERTY VALUATION	17,142,101	17,482,896	-	34,624,997	-	
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	2,661,223	2,684,878	-	5,346,101	-	
E50C0005	24030005	BUSINESS PROPERTY VALUATION	1,714,609	1,779,332	-	3,493,941	-	
E50C0006	24030006	TAX CREDIT PAYMENTS	81,320,491	-	-	81,320,491	-	
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,759,148	1,190,930	-	2,950,078	-	
E50C0010	24030010	CHARTER UNIT	82,319	5,525,704	-	5,608,023	-	
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	107,447,833	28,793,897	-	136,241,730	-	
E75D00		STATE LOTTERY AND GAMING CONTROL AGENCY						
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	68,725,549	-	68,725,549	-	
E75D0002	24040002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	24,861,449	9,558,000	-	34,419,449	-	
E75D00		TOTAL STATE LOTTERY AND GAMING CONTROL AGENCY	24,861,449	78,283,549	-	103,144,998	-	
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	985,879	-	-	985,879	-	
F10		DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A01		OFFICE OF THE SECRETARY						
F10A0101	25010101	EXECUTIVE DIRECTION	1,721,017	-	-	1,721,017	215,107	
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,026,898	-	-	1,026,898	-	
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	13,624,777	-	13,624,777	-	
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,208,295	-	-	2,208,295	-	
F10A01		TOTAL OFFICE OF THE SECRETARY	4,956,210	13,624,777	-	18,580,987	215,107	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A0201	25010201	EXECUTIVE DIRECTION	1,936,183	-	-	1,936,183	157,557	
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	7,649,305	
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	1,452,500	-	-	1,452,500	264,270	
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,295,754	-	-	2,295,754	-	
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,408,965	-	-	1,408,965	-	
F10A0208	25010208	STATEWIDE EXPENSES	25,293,627	5,775,767	3,260,852	34,330,246	-	
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	32,387,029	5,775,767	3,260,852	41,423,648	8,071,132	
F10A05		OFFICE OF BUDGET ANALYSIS						
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,901,554	-	-	2,901,554	10,000	
F10A06		OFFICE OF CAPITAL BUDGETING						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,078,132	-	-	1,078,132	-	
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	41,322,925	19,400,544	3,260,852	63,984,321	8,296,239	
F50		DEPARTMENT OF INFORMATION TECHNOLOGY						
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	27,669,605	1,844,542	-	29,514,147	-	
F50B04		OFFICE OF INFORMATION TECHNOLOGY						
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	3,090,125	88,865	632,267	3,811,257	7,911,088	
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	4,371,838	-	-	4,371,838	1,074,865	
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	7,426,158	-	-	7,426,158	176,207	
F50B0404	25020404	NETWORKS DIVISION	-	897,000	-	897,000	21,578,534	
F50B0405	25020405	STRATEGIC PLANNING	2,463,619	-	-	2,463,619	4,204,947	
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,173,055	-	3,173,055	21,998,681	
F50B0407	25020407	WEB SYSTEMS	2,485,617	-	-	2,485,617	447,421	
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	4,977,371	-	4,977,371	-	
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	19,837,357	9,136,291	632,267	29,605,915	57,391,743	
F50		TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY	47,506,962	10,980,833	632,267	59,120,062	57,391,743	
G20J01		STATE RETIREMENT AGENCY						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	18,075,497	-	18,075,497	9,839,224	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,654,956	-	1,654,956	-	
H00		DEPARTMENT OF GENERAL SERVICES						
H00A01		OFFICE OF THE SECRETARY						
H00A0101	28010101	EXECUTIVE DIRECTION	1,480,664	-	-	1,480,664	-	
H00A0102	28010102	ADMINISTRATION	2,271,919	-	-	2,271,919	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	3,752,583	-	-	3,752,583	-	
H00B01		OFFICE OF FACILITIES SECURITY						
H00B0101	28020101	FACILITIES SECURITY	7,608,532	85,669	287,982	7,982,183	3,991,813	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	30,599,778	707,957	974,871	32,282,606	15,499,452	
H00C0104	28030104	SARATOGA STATE CENTER	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	3,106,847	
H00C0107	28030107	PARKING FACILITIES	1,649,851	-	-	1,649,851	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	32,249,629	707,957	974,871	33,932,457	18,706,299	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,431,828	1,712,346	-	5,144,174	2,630,621	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
H00E01		OFFICE OF REAL ESTATE						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,544,162	355,725	-	1,899,887	573,896	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	11,532,088	421,098	-	11,953,186	2,283,555	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	60,118,822	3,282,795	1,262,853	64,664,470	28,186,184	
J00		DEPARTMENT OF TRANSPORTATION						
J00A01		THE SECRETARY'S OFFICE						
J00A0101	29010101	EXECUTIVE DIRECTION	-	27,913,071	-	27,913,071	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,094,947	8,906,409	13,001,356	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	73,196,622	38,807,000	112,003,622	-	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	320,422,000	-	320,422,000	-	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	132,091,000	-	132,091,000	-	
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	41,756,147	-	41,756,147	-	
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	258,953	-	258,953	-	
J00A01		TOTAL THE SECRETARY'S OFFICE	-	599,732,740	47,713,409	647,446,149	-	
J00A04		DEBT SERVICE REQUIREMENTS						
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	282,666,738	-	282,666,738	-	
J00B01		STATE HIGHWAY ADMINISTRATION						
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	856,924,764	454,640,357	1,311,565,121	-	
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	239,766,619	10,621,841	250,388,460	-	
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,900,000	65,900,000	70,800,000	-	
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,537,906	3,830,282	10,368,188	-	
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	169,304,256	-	169,304,256	-	
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,690,000	4,320,000	9,010,000	-	
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,282,123,545	539,312,480	1,821,436,025	-	
J00D00		MARYLAND PORT ADMINISTRATION						
J00D0001	29040001	PORT OPERATIONS	-	50,751,683	-	50,751,683	-	
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	155,333,966	4,049,000	159,382,966	-	
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	206,085,649	4,049,000	210,134,649	-	
J00E00		MOTOR VEHICLE ADMINISTRATION						
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	188,204,626	178,911	188,383,537	-	
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	24,541,705	574,000	25,115,705	-	
J00E0004	29050004	MARYLAND HIGHWAY SAFETY OFFICE	-	1,153,801	12,785,214	13,939,015	900,000	
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,100,000	-	2,100,000	-	
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	216,000,132	13,538,125	229,538,257	900,000	
J00H01		MARYLAND TRANSIT ADMINISTRATION						
J00H0101	29080101	TRANSIT ADMINISTRATION	-	55,316,871	-	55,316,871	-	
J00H0102	29080102	BUS OPERATIONS	-	321,003,083	20,129,902	341,132,985	-	
J00H0104	29080104	RAIL OPERATIONS	-	213,180,662	18,713,450	231,894,112	-	
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	387,507,698	332,744,000	720,251,698	-	
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	102,371,243	18,999,279	121,370,522	-	
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	20,989,000	-	20,989,000	-	
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	1,100,368,557	390,586,631	1,490,955,188	-	
J00I00		MARYLAND AVIATION ADMINISTRATION						
J00I0002	29090002	AIRPORT OPERATIONS	-	185,765,631	645,500	186,411,131	-	
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	82,930,512	25,248,000	108,178,512	-	
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,908,000	-	4,908,000	-	
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	273,604,143	25,893,500	299,497,643	-	
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,960,581,504	1,021,093,145	4,981,674,649	900,000	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00		DEPARTMENT OF NATURAL RESOURCES						
K00A01		OFFICE OF THE SECRETARY						
K00A0101	30010101	SECRETARIAT	1,381,770	1,492,380	93,500	2,967,650	-	
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	525,516	1,055,250	-	1,580,766	-	
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICES	3,050,976	2,906,425	139,041	6,096,442	-	
K00A0104	30010104	HUMAN RESOURCE SERVICE	431,352	519,680	38,600	989,632	-	
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,183,624	2,542,712	106,800	3,833,136	-	
K00A0106	30010106	OFFICE OF COMMUNICATIONS	440,437	497,887	-	938,324	-	
K00A01		TOTAL OFFICE OF THE SECRETARY	7,013,675	9,014,334	377,941	16,405,950	-	
K00A02		FOREST SERVICE						
K00A0209	30010209	FOREST SERVICE	872,568	8,568,285	1,659,973	11,100,826	796,861	
K00A03		WILDLIFE AND HERITAGE SERVICE						
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	344,915	5,741,236	5,859,060	11,945,211	202,500	
K00A04		MARYLAND PARK SERVICE						
K00A0401	30010401	STATE-WIDE OPERATIONS	4,932,335	32,748,043	134,484	37,814,862	748,795	
K00A0406	30010406	REVENUE OPERATIONS	50,000	1,653,294	-	1,703,294	-	
K00A04		TOTAL MARYLAND PARK SERVICE	4,982,335	34,401,337	134,484	39,518,156	748,795	
K00A05		LAND ACQUISITION AND PLANNING						
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	4,856,831	-	4,856,831	30,000	
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	7,409,157	3,000,000	10,409,157	-	
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	12,265,988	3,000,000	15,265,988	30,000	
K00A06		LICENSING AND REGISTRATION SERVICE						
K00A0601	30010601	LICENSING AND REGISTRATION SERVICE	-	3,873,773	-	3,873,773	-	
K00A07		NATURAL RESOURCES POLICE						
K00A0701	30010701	GENERAL DIRECTION	7,274,360	1,002,075	3,225,177	11,501,612	-	
K00A0704	30010704	FIELD OPERATIONS	21,046,763	6,709,857	1,972,939	29,729,559	-	
K00A07		TOTAL NATURAL RESOURCES POLICE	28,321,123	7,711,932	5,198,116	41,231,171	-	
K00A09		ENGINEERING AND CONSTRUCTION						
K00A0901	30010901	GENERAL DIRECTION	99,119	4,230,669	-	4,329,788	290,000	
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	500,000	-	500,000	-	
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	99,119	4,730,669	-	4,829,788	290,000	
K00A10		CRITICAL AREA COMMISSION						
K00A1001	30011001	CRITICAL AREA COMMISSION	2,024,459	-	-	2,024,459	-	
K00A11		BOATING SERVICES						
K00A1101	30011101	BOATING SERVICES	-	6,508,723	491,000	6,999,723	-	
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROJECTS	-	6,000,000	587,000	6,587,000	-	
K00A11		TOTAL BOATING SERVICES	-	12,508,723	1,078,000	13,586,723	-	
K00A12		RESOURCE ASSESSMENT SERVICE						
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,256,477	-	6,256,477	-	
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,439,105	2,166,124	1,694,146	6,299,375	2,037,057	
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,322,010	595,469	174,200	2,091,679	1,263,449	
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,761,115	9,018,070	1,868,346	14,647,531	3,300,506	
K00A13		MARYLAND ENVIRONMENTAL TRUST						
K00A1301	30011301	MARYLAND ENVIRONMENTAL TRUST	565,210	5,846	-	571,056	781,004	
K00A14		CHESAPEAKE AND COASTAL SERVICES						
K00A1402	30011402	CHESAPEAKE AND COASTAL SERVICE	1,583,850	40,118,680	5,535,490	47,238,020	2,072,173	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00A17		FISHERIES SERVICE						
K00A1701	30011701	FISHERIES SERVICE	6,200,292	9,841,546	4,924,579	20,966,417	2,668,366	
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	55,768,661	157,800,419	29,635,989	243,205,069	10,890,205	
L00		DEPARTMENT OF AGRICULTURE						
L00A11		OFFICE OF THE SECRETARY						
L00A1101	31011101	EXECUTIVE DIRECTION	1,395,113	-	-	1,395,113	-	
L00A1102	31011102	ADMINISTRATIVE SERVICES	2,651,304	-	-	2,651,304	69,418	
L00A1103	31011103	CENTRAL SERVICES	1,149,266	-	350,000	1,499,266	1,000,912	
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	90,636	-	-	90,636	-	
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	1,638,901	-	1,638,901	-	
L00A1111	31011111	CAPITAL APPROPRIATION	-	9,100,000	-	9,100,000	-	
L00A11		TOTAL OFFICE OF THE SECRETARY	5,286,319	10,738,901	350,000	16,375,220	1,070,330	
L00A12		OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	210,146	-	-	210,146	-	
L00A1202	31011202	WEIGHTS AND MEASURES	342,231	1,829,741	-	2,171,972	-	
L00A1203	31011203	FOOD QUALITY ASSURANCE	157,166	1,654,249	134,315	1,945,730	-	
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	21,000	-	-	21,000	-	
L00A1205	31011205	ANIMAL HEALTH	2,178,797	448,950	519,004	3,146,751	-	
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	659,517	-	659,517	-	
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	315,721	-	315,721	-	
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	622,242	5,987,788	1,407,948	8,017,978	51,000	
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,459,124	-	1,459,124	-	
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	868,000	-	868,000	-	
L00A1218	31011218	RURAL MARYLAND COUNCIL	167,984	-	-	167,984	-	
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	167,000	-	-	167,000	-	
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,875,000	-	-	2,875,000	-	
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,741,566	13,223,090	2,061,267	22,025,923	51,000	
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	199,698	-	-	199,698	-	
L00A1402	31011402	FOREST PEST MANAGEMENT	888,878	172,852	261,345	1,323,075	-	
L00A1403	31011403	MOSQUITO CONTROL	1,025,974	1,603,765	-	2,629,739	10,000	
L00A1404	31011404	PESTICIDE REGULATION	-	712,684	427,870	1,140,554	-	
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,067,298	241,220	300,636	1,609,154	25,162	
L00A1406	31011406	TURF AND SEED	808,260	296,430	-	1,104,690	-	
L00A1409	31011409	STATE CHEMIST	-	2,779,464	51,076	2,830,540	-	
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	3,990,108	5,806,415	1,040,927	10,837,450	35,162	
L00A15		OFFICE OF RESOURCE CONSERVATION						
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	219,091	-	-	219,091	-	
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	425,039	-	-	425,039	91,076	
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,400,971	28,982	-	7,429,953	2,846,578	
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	791,901	12,140,937	-	12,932,838	17,189,531	
L00A1506	31011506	NUTRIENT MANAGEMENT	1,539,486	110,293	-	1,649,779	1,295,307	
L00A1507	31011507	WATERSHED IMPLEMENTATION	250,738	-	532,129	782,867	157,201	
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	10,627,226	12,280,212	532,129	23,439,567	21,579,693	
L00		TOTAL DEPARTMENT OF AGRICULTURE	26,645,219	42,048,618	3,984,323	72,678,160	22,736,185	
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
M00A01		OFFICE OF THE SECRETARY						
M00A0101	32010101	EXECUTIVE DIRECTION	10,363,594	-	2,293,996	12,657,590	1,612,564	
M00A0102	32010102	OPERATIONS	13,577,521	-	13,762,148	27,339,669	6,353,167	
M00A0108	32010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	684,000	-	684,000	-	
M00A01		TOTAL OFFICE OF THE SECRETARY	23,941,115	684,000	16,056,144	40,681,259	7,965,731	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00B01		REGULATORY SERVICES						
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	11,390,424	341,915	7,307,180	19,039,519	-	
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSIONS	451,033	15,911,785	-	16,362,818	538,939	
M00B0105	32020105	BOARD OF NURSING	-	9,560,896	-	9,560,896	-	
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	9,417,168	-	9,417,168	-	
M00B01		TOTAL REGULATORY SERVICES	11,841,457	35,231,764	7,307,180	54,380,401	538,939	
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES						
M00F0101	32060101	EXECUTIVE DIRECTION	5,084,131	363,320	696,187	6,143,638	219,978	
M00F02		HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION						
M00F0201	32060201	HEALTH SYSTEMS AND INFRASTRUCTURE SERVICES	1,563,654	15,000	1,990,865	3,569,519	44,650	
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	44,672,206	-	4,493,000	49,165,206	-	
M00F02		TOTAL HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION	46,235,860	15,000	6,483,865	52,734,725	44,650	
M00F03		PREVENTION AND HEALTH PROMOTION ADMINISTRATION						
M00F0301	32060301	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SE	14,680,528	44,277,804	58,708,919	117,667,251	2,494,864	
M00F0304	32060304	FAMILY HEALTH AND CHRONIC DISEASE SERVICES	21,222,691	46,738,784	146,853,038	214,814,513	-	
M00F03		TOTAL PREVENTION AND HEALTH PROMOTION ADMINISTRATION	35,903,219	91,016,588	205,561,957	332,481,764	2,494,864	
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER						
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	11,257,789	-	-	11,257,789	17,581	
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE						
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	359,268	-	15,796,188	16,155,456	-	
M00I03		WESTERN MARYLAND CENTER						
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	22,941,340	908,028	-	23,849,368	895,167	
M00I04		DEER'S HEAD CENTER						
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	20,106,635	3,190,322	-	23,296,957	-	
M00J02		LABORATORIES ADMINISTRATION						
M00J0201	32100201	LABORATORY SERVICES	42,035,612	586,920	2,711,800	45,334,332	437,250	
M00K01		DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES						
M00K0101	32110101	EXECUTIVE DIRECTION	1,860,001	-	-	1,860,001	-	
M00L01		BEHAVIORAL HEALTH ADMINISTRATION						
M00L0101	32120101	PROGRAM DIRECTION	13,740,184	54,812	3,738,462	17,533,458	179,309	
M00L0102	32120102	COMMUNITY SERVICES	143,647,940	29,190,047	64,114,836	236,952,823	5,468,981	
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID STATE FUND RECIPIENTS	58,786,585	-	-	58,786,585	-	
M00L01		TOTAL BEHAVIORAL HEALTH ADMINISTRATION	216,174,709	29,244,859	67,853,298	313,272,866	5,648,290	
M00L04		THOMAS B. FINAN HOSPITAL CENTER						
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	18,292,067	1,461,181	-	19,753,248	-	
M00L05		REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS - BALTIMORE CITY						
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	11,644,396	2,042,602	73,612	13,760,610	-	
M00L07		EASTERN SHORE HOSPITAL CENTER						
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	19,023,435	5,009	-	19,028,444	-	
M00L08		SPRINGFIELD HOSPITAL CENTER						
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	72,024,932	525,585	-	72,550,517	464,847	
M00L09		SPRING GROVE HOSPITAL CENTER						
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,591,569	2,902,931	20,093	78,514,593	1,010,891	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER						
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	60,676,739	117,433	-	60,794,172	172,154	
M00L11		JOHN L. GILDNER REGIONAL INSTITUTION FOR CHILDREN AND ADOLESCENTS						
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	10,526,713	572,688	52,270	11,151,671	591,648	
M00L15		BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE						
M00L1501	32121501	SERVICES AND INSTITUTIONAL OPERATIONS	1,380,247	465,224	-	1,845,471	55,942	
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	32130101	PROGRAM DIRECTION	5,394,871	-	3,654,283	9,049,154	-	
M00M0102	32130102	COMMUNITY SERVICES	545,868,193	5,859,377	459,030,087	1,010,757,657	-	
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	551,263,064	5,859,377	462,684,370	1,019,806,811	-	
M00M05		HOLLY CENTER						
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,453,539	87,314	-	17,540,853	32,546	
M00M06		DDA COURT INVOLVED SERVICE DELIVERY SYSTEM						
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,671,813	-	-	8,671,813	-	
M00M07		POTOMAC CENTER						
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	12,288,106	5,000	-	12,293,106	-	
M00M15		DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE						
M00M1501	32131501	SERVICES AND INSTITUTIONAL OPERATIONS	475,162	550,894	-	1,026,056	-	
M00Q01		MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,403,083	-	1,676,645	3,079,728	-	
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	7,133,984	-	16,664,823	23,798,807	45,847	
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	2,453,558,363	937,007,802	5,053,761,375	8,444,327,540	59,895,246	
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	9,185,399	1,079,504	20,754,154	31,019,057	-	
M00Q0105	32170105	OFFICE OF FINANCE	1,400,268	-	1,642,358	3,042,626	-	
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	5,039,129	271,851	-	5,310,980	-	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	33,276,953	6,279,679	178,017,211	217,573,843	-	
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	8,750,000	8,750,000	-	
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	4,614,076	-	9,057,557	13,671,633	-	
M00Q0110	32170110	MEDICAID BEHAVIORAL HEALTH PROVIDER REIMBURSEMENTS	360,302,378	11,114,687	670,513,231	1,041,930,296	-	
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,875,913,633	955,753,523	5,960,837,354	9,792,504,510	59,941,093	
M00R01		HEALTH REGULATORY COMMISSIONS						
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	29,760,496	228,118	29,988,614	172,500	
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	160,305,117	-	160,305,117	-	
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,294,134	-	8,294,134	-	
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	198,359,747	228,118	198,587,865	172,500	
M00		TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	4,172,966,551	1,329,949,309	6,746,362,436	12,249,278,296	80,704,071	
N00		DEPARTMENT OF HUMAN RESOURCES						
N00A01		OFFICE OF THE SECRETARY						
N00A0101	33010101	OFFICE OF THE SECRETARY	7,059,847	-	6,935,455	13,995,302	-	
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	807,656	-	64,968	872,624	-	
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	228,390	-	-	228,390	-	
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	11,913,513	-	1,922,962	13,836,475	-	
N00A01		TOTAL OFFICE OF THE SECRETARY	20,009,406	-	8,923,385	28,932,791	-	
N00B00		SOCIAL SERVICES ADMINISTRATION						
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	7,967,650	-	17,708,904	25,676,554	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
N00E01		OPERATIONS OFFICE						-
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	12,318,119	-	7,840,056	20,158,175		-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	4,693,275	-	5,897,155	10,590,430		-
N00E01		TOTAL OPERATIONS OFFICE	17,011,394	-	13,737,211	30,748,605		-
N00F00		OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	338,250	338,250		-
N00F0004	33060004	GENERAL ADMINISTRATION	31,090,000	1,427,682	38,593,404	71,111,086		-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	31,090,000	1,427,682	38,931,654	71,449,336		-
N00G00		LOCAL DEPARTMENT OPERATIONS						
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	192,959,820	4,835,798	98,660,940	296,456,558		-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	41,800,728	2,389,389	112,667,504	156,857,621		-
N00G0003	33070003	CHILD WELFARE SERVICES	162,685,792	1,461,013	52,796,013	216,942,818		-
N00G0004	33070004	ADULT SERVICES	8,869,651	1,730,668	35,400,445	46,000,764		-
N00G0005	33070005	GENERAL ADMINISTRATION	25,059,887	2,569,727	15,072,001	42,701,615		-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	15,799,930	538,875	31,829,983	48,168,788		-
N00G0008	33070008	ASSISTANCE PAYMENTS	76,413,585	16,618,898	1,259,526,265	1,352,558,748		-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	33,260,022	33,260,022		-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	523,589,393	30,144,368	1,639,213,173	2,192,946,934		-
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	2,424,913	9,635,650	29,443,864	41,504,427		-
N00I00		FAMILY INVESTMENT ADMINISTRATION						
N00I0004	33090004	DIRECTOR'S OFFICE	8,407,136	355,435	22,536,207	31,298,778		-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	14,387,452	14,387,452		-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	70,370,906	67,183,247	137,554,153		-
N00I0007	33090007	OFFICE OF GRANTS MANAGEMENT	11,729,504	-	1,165,129	12,894,633		-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	20,136,640	70,726,341	105,272,035	196,135,016		-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	622,229,396	111,934,041	1,853,230,226	2,587,393,663		-
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
P00A01		OFFICE OF THE SECRETARY						
P00A0101	34010101	EXECUTIVE DIRECTION	5,121,386	535,828	930,152	6,587,366		-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	63,119	74,320	275,069	412,508		-
P00A0105	34010105	LEGAL SERVICES	1,198,683	1,419,402	1,310,973	3,929,058		-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	48,947	57,595	213,182	319,724		-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	59,582	-	-	59,582		472,036
P00A0111	34010111	BOARD OF APPEALS	-	57,354	1,362,512	1,419,866		-
P00A0112	34010112	LOWER APPEALS	-	60,009	6,604,423	6,664,432		-
P00A01		TOTAL OFFICE OF THE SECRETARY	6,491,717	2,204,508	10,696,311	19,392,536		472,036
P00B01		DIVISION OF ADMINISTRATION						
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	991,082	1,114,084	3,383,730	5,488,896		-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	715,104	972,165	3,143,209	4,830,478		1,448,952
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	561,421	1,809,785	4,871,267	7,242,473		-
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	306,775	394,235	1,459,192	2,160,202		-
P00B01		TOTAL DIVISION OF ADMINISTRATION	2,574,382	4,290,269	12,857,398	19,722,049		1,448,952
P00C01		DIVISION OF FINANCIAL REGULATION						
P00C0102	34030102	FINANCIAL REGULATION	1,321,450	8,651,166	-	9,972,616		-
P00D01		DIVISION OF LABOR AND INDUSTRY						
P00D0101	34040101	GENERAL ADMINISTRATION	64,008	456,321	223,924	744,253		-
P00D0102	34040102	EMPLOYMENT STANDARDS	855,614	994,556	-	1,850,170		-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	396,244	-	396,244		-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
P00D0105	34040105	SAFETY INSPECTION	-	5,126,123	-	5,126,123	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	197,093	269,505	-	466,598	-
P00D0107	34040107	PREVAILING WAGE	837,390	-	-	837,390	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,948,671	4,940,325	9,888,996	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,954,105	12,191,420	5,164,249	19,309,774	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	418,795	49,931,129	-	50,349,924	-
P00E0103	34050103	RACETRACK OPERATION	1,643,982	500,000	-	2,143,982	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	6,869,213	-	6,869,213	-
P00E0106	34050106	SHARE OF VLT REVENUE FOR LOCAL IMPACT GRANTS	-	38,876,975	-	38,876,975	-
P00E01		TOTAL DIVISION OF RACING	2,062,777	96,177,317	-	98,240,094	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,141,445	5,652,020	-	8,793,465	1,457,074
P00G01		DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING					
P00G0107	34070107	WORKFORCE DEVELOPMENT	2,190,000	2,275,534	64,531,211	68,996,745	764,611
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	906,264	79,262	1,544,426	2,529,952	-
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	15,088,228	-	-	15,088,228	3,661,313
P00G0114	34070114	AID TO EDUCATION	8,261,986	-	7,607,481	15,869,467	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	26,446,478	2,354,796	73,683,118	102,484,392	4,425,924
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	3,118,613	72,427,458	75,546,071	-
P00H0102	34080102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	8,479,870	8,479,870	-
P00H01		TOTAL DIVISION OF UNEMPLOYMENT INSURANCE	-	3,118,613	80,907,328	84,025,941	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	43,992,354	134,640,109	183,308,404	361,940,867	7,803,986
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	32,840,101	540,000	-	33,380,101	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	28,295,978	5,996,121	900,000	35,192,099	1,365,000
Q00A0103	35010103	INTELLIGENCE AND INVESTIGATIVE DIVISION	5,112,113	-	-	5,112,113	99,889
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	59,405,545	-	59,405,545	-
Q00A0106	35010106	DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE	3,593,972	-	-	3,593,972	-
Q00A0107	35010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	750,000	-	750,000	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	69,842,164	66,691,666	900,000	137,433,830	1,464,889
Q00A02		DEPUTY SECRETARY FOR OPERATIONS					
Q00A0201	35010201	ADMINISTRATIVE SERVICES	13,306,455	800,000	-	14,106,455	-
Q00A0202	35010202	COMMUNITY SUPERVISION SUPPORT	23,448,745	157,431	-	23,606,176	112,072
Q00A0203	35010203	PROGRAMS AND SERVICES	5,824,397	215,774	-	6,040,171	133,175
Q00A0204	35010204	SECURITY OPERATIONS	33,206,653	-	-	33,206,653	-
Q00A02		TOTAL DEPUTY SECRETARY FOR OPERATIONS	75,786,250	1,173,205	-	76,959,455	245,247
Q00A03		MARYLAND CORRECTIONAL ENTERPRISES					
Q00A0301	35010301	MARYLAND CORRECTIONAL ENTERPRISES	-	57,319,283	-	57,319,283	-
Q00C01		MARYLAND PAROLE COMMISSION					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,845,872	-	-	5,845,872	-
Q00E00		INMATE GRIEVANCE OFFICE					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	1,072,857	-	1,072,857	-
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS					
Q00G0001	35070001	GENERAL ADMINISTRATION	7,390,279	413,400	289,110	8,092,789	516,675
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,442,555	1,700,000	5,142,555	41,008

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS						
Q00N0001	35140001	GENERAL ADMINISTRATION	513,883	-	-	513,883	-	
Q00R01		GENERAL ADMINISTRATION - NORTH						
Q00R0101	35180101	GENERAL ADMINISTRATION	3,464,513	-	-	3,464,513	-	
Q00R02		CORRECTIONS - NORTH						
Q00R0201	35180201	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	67,936,899	457,563	-	68,394,462	432,800	
Q00R0202	35180202	MARYLAND CORRECTIONAL TRAINING CENTER	72,423,353	808,353	-	73,231,706	471,913	
Q00R0203	35180203	ROXBURY CORRECTIONAL INSTITUTION	51,284,801	431,059	-	51,715,860	59,800	
Q00R0204	35180204	WESTERN CORRECTIONAL INSTITUTION	55,791,888	431,954	-	56,223,842	291,245	
Q00R0205	35180205	NORTH BRANCH CORRECTIONAL INSTITUTION	60,151,712	315,151	-	60,466,863	-	
Q00R0206	35180206	PATUXENT INSTITUTION	50,901,600	142,977	300,000	51,344,577	161,800	
Q00R02		TOTAL CORRECTIONS - NORTH	358,490,253	2,587,057	300,000	361,377,310	1,417,558	
Q00R03		COMMUNITY SUPERVISION - NORTH						
Q00R0301	35180301	COMMUNITY SUPERVISION	17,798,928	2,487,408	-	20,286,336	-	
Q00S01		GENERAL ADMINISTRATION - SOUTH						
Q00S0101	35190101	GENERAL ADMINISTRATION	6,017,510	-	-	6,017,510	-	
Q00S02		CORRECTIONS - SOUTH						
Q00S0201	35190201	JESSUP CORRECTIONAL INSTITUTION	69,812,899	487,691	-	70,300,590	298,400	
Q00S0202	35190202	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	40,253,818	336,879	-	40,590,697	26,600	
Q00S0203	35190203	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	38,065,921	295,415	-	38,361,336	23,700	
Q00S0204	35190204	BROCKBRIDGE CORRECTIONAL FACILITY	23,161,102	174,520	-	23,335,622	292,176	
Q00S0206	35190206	SOUTHERN MARYLAND PRE-RELEASE UNIT	5,117,708	181,879	-	5,299,587	197,470	
Q00S0207	35190207	EASTERN PRE-RELEASE UNIT	5,228,564	155,459	-	5,384,023	236,964	
Q00S0208	35190208	EASTERN CORRECTIONAL INSTITUTION	106,672,274	976,380	1,120,000	108,768,654	141,640	
Q00S0209	35190209	DORSEY RUN CORRECTIONAL FACILITY	18,264,173	120,641	-	18,384,814	358,065	
Q00S02		TOTAL CORRECTIONS - SOUTH	306,576,459	2,728,864	1,120,000	310,425,323	1,575,015	
Q00S03		COMMUNITY SUPERVISION - SOUTH						
Q00S0301	35190301	COMMUNITY SUPERVISION	24,043,823	2,073,804	-	26,117,627	-	
Q00T01		GENERAL ADMINISTRATION - CENTRAL						
Q00T0101	35200101	GENERAL ADMINISTRATION	4,023,081	-	-	4,023,081	-	
Q00T02		CORRECTIONS - CENTRAL						
Q00T0201	35200201	METROPOLITAN TRANSITION CENTER	42,321,231	583,071	-	42,904,302	35,263	
Q00T0202	35200202	MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,148,684	119,000	-	35,267,684	46,660	
Q00T0204	35200204	BALTIMORE CITY CORRECTIONAL CENTER	13,792,925	270,382	-	14,063,307	273,073	
Q00T0205	35200205	CENTRAL MARYLAND CORRECTIONAL FACILITY	14,645,460	167,156	-	14,812,616	420,575	
Q00T02		TOTAL CORRECTIONS - CENTRAL	105,908,300	1,139,609	-	107,047,909	775,571	
Q00T03		COMMUNITY SUPERVISION - CENTRAL						
Q00T0301	35200301	COMMUNITY SUPERVISION	36,641,386	1,356,707	-	37,998,093	-	
Q00T0302	35200302	PRETRIAL RELEASE SERVICES	5,914,280	-	-	5,914,280	-	
Q00T03		TOTAL COMMUNITY SUPERVISION - CENTRAL	42,555,666	1,356,707	-	43,912,373	-	
Q00T04		DETENTION - CENTRAL						
Q00T0401	35200401	CHESAPEAKE DETENTION FACILITY	-	56,000	24,269,757	24,325,757	-	
Q00T0403	35200403	BALTIMORE CITY DETENTION CENTER	85,592,770	536,428	4,900	86,134,098	-	
Q00T0404	35200404	BALTIMORE CENTRAL BOOKING AND INTAKE CENTER	59,169,578	176,207	-	59,345,785	-	
Q00T04		TOTAL DETENTION - CENTRAL	144,762,348	768,635	24,274,657	169,805,640	-	
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,173,019,329	143,255,050	28,583,767	1,344,858,146	6,035,963	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00		STATE DEPARTMENT OF EDUCATION						
R00A01		HEADQUARTERS						
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	5,688,840	403,748	5,407,788	11,500,376	-	
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,571,179	22,212	6,133,551	7,726,942	-	
R00A0103	36010103	DIVISION OF ACADEMIC POLICY AND INNOVATION	447,889	-	71,399	519,288	-	
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	34,411,019	544,757	7,217,863	42,173,639	321,297	
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	3,500,338	-	2,618,851	6,119,189	-	
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	300,000	300,000	-	
R00A0107	36010107	OFFICE OF SCHOOL AND COMMUNITY NUTRITION PROGRAMS	257,471	21,853	7,970,976	8,250,300	-	
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	12,330,989	-	40,158,736	52,489,725	-	
R00A0111	36010111	DIVISION OF CURRICULUM, ASSESSMENT AND ACCOUNT	1,918,817	1,573,115	2,335,160	5,827,092	83,040	
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	1,738,576	38,103	4,723,756	6,500,435	-	
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	658,485	1,012,510	11,101,083	12,772,078	-	
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,105,803	-	1,884,508	2,990,311	-	
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	12,673,194	-	1,318,699	13,991,893	2,461,135	
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	3,008,089	-	2,264,626	5,272,715	-	
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,365,657	226,723	149,545	2,741,925	-	
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,587,155	87,413	9,388,816	11,063,384	-	
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	9,294,531	-	22,299,736	31,594,267	-	
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY	1,472,085	-	7,761,425	9,233,510	-	
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION	-	-	46,139,824	46,139,824	-	
R00A0124	36010124	DIVISION OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	1,509,870	3,234,466	3,995,195	8,739,531	-	
R00A01		TOTAL HEADQUARTERS	95,539,987	7,164,900	183,241,537	285,946,424	2,865,472	
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,703,614,751	394,006,600	-	3,097,621,351	-	
R00A0202	36010202	COMPENSATORY EDUCATION	1,305,132,944	-	-	1,305,132,944	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	748,386,037	-	-	748,386,037	-	
R00A0204	36010204	CHILDREN AT RISK	10,285,467	4,800,000	18,142,500	33,227,967	-	
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	3,000,000	-	-	3,000,000	-	
R00A0206	36010206	MARYLAND PREKINDERGARTEN EXPANSION PROGRAM FINANCING FUND	4,300,000	-	14,250,000	18,550,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	425,548,409	-	-	425,548,409	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	202,365,484	202,365,484	-	
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	204,840,000	204,840,000	-	
R00A0213	36010213	INNOVATIVE PROGRAMS	7,992,000	-	220,000	8,212,000	140,000	
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	9,363,356	9,363,356	-	
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	13,056,307	13,056,307	-	
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	217,180,270	-	-	217,180,270	-	
R00A0225	36010225	GUARANTEED TAX BASE	53,762,142	-	-	53,762,142	-	
R00A0227	36010227	FOOD SERVICES PROGRAM	11,236,664	-	343,709,680	354,946,344	-	
R00A0231	36010231	PUBLIC LIBRARIES	35,405,977	-	600,000	36,005,977	-	
R00A0232	36010232	STATE LIBRARY NETWORK	16,612,968	-	-	16,612,968	-	
R00A0239	36010239	TRANSPORTATION	266,246,924	-	-	266,246,924	-	
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,000,000	-	1,475,247	3,475,247	-	
R00A0255	36010255	TEACHER DEVELOPMENT	10,200,000	300,000	31,650,000	42,150,000	-	
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	495,000	-	11,070,000	-	
R00A0258	36010258	HEAD START	1,800,000	-	-	1,800,000	-	
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	37,847,835	-	54,643,304	92,491,139	-	
R00A02		TOTAL AID TO EDUCATION	5,871,127,388	399,601,600	894,315,878	7,165,044,866	140,000	
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS						
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	19,620,767	-	-	19,620,767	-	
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	531,115	-	-	531,115	-	
R00A0303	36010303	OTHER INSTITUTIONS	6,181,446	-	-	6,181,446	-	
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	6,040,000	-	6,040,000	-	
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	26,333,328	6,040,000	-	32,373,328	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	22,545,000	-	-	22,545,000	-	
R00A05		MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	36010501	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	2,108,970	-	-	2,108,970	-	
R00		TOTAL STATE DEPARTMENT OF EDUCATION	6,017,654,673	412,806,500	1,077,557,415	7,508,018,588	3,005,472	
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	871,693	-	871,693	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	7,854,388	744,237	3,000,000	11,598,625	-	
R15P0003	36150003	BROADCASTING	-	11,707,727	440,013	12,147,740	1,259,725	
R15P0004	36150004	CONTENT ENTERPRISES	-	5,535,940	559,310	6,095,250	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	7,854,388	18,859,597	3,999,323	30,713,308	1,259,725	
R62I00		MARYLAND HIGHER EDUCATION COMMISSION						
R62I0001	36090001	GENERAL ADMINISTRATION	5,025,481	933,887	528,761	6,488,129	346,273	
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	-	750,000	-	
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	42,822,240	-	-	42,822,240	-	
R62I0005	36090005	THE SENATOR JOHN A. CADE FUNDING FORMULA FOR COMMUNITY COLLEGES	239,390,853	-	-	239,390,853	-	
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	56,738,280	-	-	56,738,280	-	
R62I0007	36090007	EDUCATIONAL GRANTS	7,760,250	-	2,230,000	9,990,250	-	
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	78,145,525	-	-	78,145,525	-	
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-	
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-	
R62I0015	36090015	DELEGATE SCHOLARSHIPS	5,906,250	-	-	5,906,250	-	
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES SCHOLARSHIP PROGRAM	-	358,000	-	358,000	-	
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,174,473	-	-	1,174,473	-	
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-	
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,313,895	75,000	-	1,388,895	-	
R62I0028	36090028	MD LOAN ASSISTANCE REPAYMENT PGM FOR PHYSICIAN	-	1,032,282	-	1,032,282	400,000	
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-	
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,229,853	-	-	1,229,853	-	
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-	
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	6,521,176	-	6,521,176	-	
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	750,000	-	750,000	-	
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	453,351,354	9,670,345	2,758,761	465,780,460	746,273	
R75T00		HIGHER EDUCATION INSTITUTIONS						
R75T0001	36200001	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,299,835,629	71,848,333	-	1,371,683,962	-	
R99		MARYLAND SCHOOL FOR THE DEAF						
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS						
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	20,405,655	200,145	262,163	20,867,963	2,475,012	
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS						
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,979,179	125,509	254,512	10,359,200	1,273,422	
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	30,384,834	325,654	516,675	31,227,163	3,748,434	
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT						
S00A20		OFFICE OF THE SECRETARY						
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,593,183	1,063,640	3,656,823	-	
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	4,282,391	1,793,210	6,075,601	-	
S00A20		TOTAL OFFICE OF THE SECRETARY	-	6,875,574	2,856,850	9,732,424	-	
S00A22		DIVISION OF CREDIT ASSURANCE						
S00A2201	37012201	MARYLAND HOUSING FUND	-	452,333	-	452,333	-	
S00A2202	37012202	ASSET MANAGEMENT	-	4,933,132	-	4,933,132	-	

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RSTARS	STARS AND HR		2016 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
S00A2203	37012203	MARYLAND BUILDING CODES	-	816,661	-	816,661	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	6,202,126	-	6,202,126	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	3,423,057	10,969,080	11,924,767	26,316,904	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	1,050,000	10,000,000	11,050,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	3,423,057	12,019,080	21,924,767	37,366,904	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	3,182,345	25,000	3,207,345	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	4,599,109	445,000	5,044,109	-
S00A2503	37012503	SINGLE FAMILY HOUSING	-	4,906,106	405,932	5,312,038	-
S00A2504	37012504	HOUSING AND BUILDING ENERGY PROGRAMS	-	28,069,470	3,581,510	31,650,980	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	-	50,000	223,035,292	223,085,292	665,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	24,750,000	3,000,000	27,750,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	1,200,000	700,000	1,900,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	1,550,000	3,000,000	4,550,000	-
S00A2514	37012514	MARYLAND BRAC PRESERVATION LOAN FUND-CAPITAL APPROPRIATION	-	3,500,000	-	3,500,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	-	71,807,030	234,192,734	305,999,764	2,165,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	2,709,214	1,538,386	4,247,600	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	5,788,338	1,407,990	7,196,328	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	3,423,057	105,401,362	261,920,727	370,745,146	2,165,000
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	1,959,000	-	-	1,959,000	-
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,778,917	233,926	53,000	2,065,843	-
T00A0003	38010003	OFFICE OF THE ATTORNEY GENERAL	90,318	1,781,776	8,564	1,880,658	-
T00A0004	38010004	MARYLAND ENTERPRISE INVESTMENT FUND ADMINISTRATION	-	1,317,198	-	1,317,198	-
T00A0005	38010005	BIOMARYLAND CENTER	3,580,031	-	-	3,580,031	-
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	3,905,127	875,900	120,060	4,901,087	-
T00A00		TOTAL OFFICE OF THE SECRETARY	9,354,393	4,208,800	181,624	13,744,817	-
T00E00		DIVISION OF MARKETING AND COMMUNICATIONS					
T00E0001	38050001	DIVISION OF MARKETING AND COMMUNICATIONS	2,441,471	789,129	-	3,230,600	-
T00F00		DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT					
T00F0001	38060001	ASSISTANT SECRETARY OF BUSINESS AND ENTERPRISE	553,820	39,508	-	593,328	-
T00F0002	38060002	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	2,609,215	105,468	-	2,714,683	-
T00F0003	38060003	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,827,716	-	1,827,716	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	2,918,645	758,552	-	3,677,197	-
T00F0005	38060005	OFFICE OF STRATEGIC INDUSTRIES AND INNOVATION	2,566,358	434,650	-	3,001,008	-
T00F0008	38060008	OFFICE OF FINANCE PROGRAMS	-	3,961,053	-	3,961,053	-
T00F0009	38060009	MARYLAND SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-BUSINESS ASSISTANCE	1,477,973	4,755,000	-	6,232,973	-
T00F0011	38060011	MARYLAND NOT-FOR-PROFIT DEVELOPMENT FUND	-	110,000	-	110,000	-
T00F0012	38060012	MD BIOTECH INVESTMENT TAX CREDIT RESERVE FUND	11,823,783	-	-	11,823,783	-
T00F0013	38060013	OFFICE OF MILITARY AFFAIRS	847,791	103,288	740,148	1,691,227	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	10,602,811	-	10,602,811	-
T00F0017	38060017	MARYLAND ENTERPRISE INVESTMENT FUND AND CHALLENGE PROGRAMS	-	15,055,000	-	15,055,000	-
T00F0018	38060018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	295,595	-	-	295,595	-
T00F0019	38060019	CYBERMARYLAND INVESTMENT INCENTIVE TAX CREDIT	1,500,000	-	-	1,500,000	-
T00F0020	38060020	MARYLAND E-NOVATION INITIATIVE	492,658	8,000,000	-	8,492,658	-
T00F0023	38060023	MARYLAND ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	7,314,226	12,576,766	-	19,890,992	-
T00F00		TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	32,400,064	58,329,812	740,148	91,470,024	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS						
T00G0001	38070001	OFFICE OF THE ASSISTANT SECRETARY	719,774	-	-	719,774	-	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,559,369	-	-	3,559,369	-	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	8,037,972	300,000	-	8,337,972	266,227	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	16,502,008	300,000	596,963	17,398,971	-	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	2,000,000	-	2,000,000	-	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	28,819,123	2,600,000	596,963	32,016,086	266,227	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	73,015,051	65,927,741	1,518,735	140,461,527	266,227	
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION						
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIA	3,521,442	-	-	3,521,442	-	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	9,298,250	-	-	9,298,250	-	-
T50T0104	38200104	MARYLAND INNOVATION INITIATIVE	4,798,250	-	-	4,798,250	-	-
T50T0105	38200105	CYBERSECURITY INVESTMENT FUND	898,250	-	-	898,250	-	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	18,516,192	-	-	18,516,192	-	-
U00		DEPARTMENT OF THE ENVIRONMENT						
U00A01		OFFICE OF THE SECRETARY						
U00A0101	39010101	OFFICE OF THE SECRETARY	928,509	555,644	873,734	2,357,887	-	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	89,308,000	33,910,000	123,218,000	6,782,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	700,000	-	-	700,000	-	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	10,038,000	10,959,000	20,997,000	3,003,000	-
U00A0111	39010111	CAPITAL APPROP-BAY RESTORATION FUND-WASTEWATER	-	80,000,000	-	80,000,000	-	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	14,000,000	-	14,000,000	-	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,628,509	193,901,644	45,742,734	241,272,887	9,785,000	-
U00A02		OPERATIONAL SERVICES ADMINISTRATION						
U00A0202	39010202	OPERATIONAL SERVICES ADMINISTRATION	5,183,427	2,307,702	1,391,981	8,883,110	-	-
U00A04		WATER MANAGEMENT ADMINISTRATION						
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	12,874,917	9,216,159	7,339,512	29,430,588	1,015,745	-
U00A05		SCIENCE SERVICES ADMINISTRATION						
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	4,914,077	1,017,595	6,647,636	12,579,308	269,735	-
U00A06		LAND MANAGEMENT ADMINISTRATION						
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	2,694,563	20,524,480	10,876,967	34,096,010	100,000	-
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION						
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	695,262	12,744,934	3,688,084	17,128,280	2,756,835	-
U00A10		COORDINATING OFFICES						
U00A1001	39011001	COORDINATING OFFICES	4,284,076	15,962,880	3,017,150	23,264,106	21,330	-
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	14,500,000	-	14,500,000	-	-
U00A10		TOTAL COORDINATING OFFICES	4,284,076	30,462,880	3,017,150	37,764,106	21,330	-
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	32,274,831	270,175,394	78,704,064	381,154,289	13,948,645	
V00		DEPARTMENT OF JUVENILE SERVICES						
V00D01		OFFICE OF THE SECRETARY						
V00D0101	40010101	OFFICE OF THE SECRETARY	3,463,966	-	-	3,463,966	-	-
V00D02		DEPARTMENTAL SUPPORT						
V00D0201	40010201	DEPARTMENTAL SUPPORT	25,194,456	196,103	234,409	25,624,968	-	-
V00E01		RESIDENTIAL AND COMMUNITY OPERATIONS						
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	4,178,414	67,689	563,223	4,809,326	220,212	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RSTARS	STARS AND HR		2016 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
V00G01		BALTIMORE CITY REGION						
V00G0101	40070101	BALTIMORE CITY REGION OPERATIONS	59,354,365	1,153,510	1,390,401	61,898,276	-	
V00H01		CENTRAL REGION						
V00H0101	40080101	CENTRAL REGION OPERATIONS	36,231,758	484,037	662,156	37,377,951	-	
V00I01		WESTERN REGION						
V00I0101	40090101	WESTERN REGION OPERATIONS	43,522,515	1,310,913	1,289,370	46,122,798	-	
V00J01		EASTERN SHORE REGION						
V00J0101	40100101	EASTERN SHORE REGION OPERATIONS	21,904,151	369,025	683,091	22,956,267	-	
V00K01		SOUTHERN REGION						
V00K0101	40110101	SOUTHERN REGION OPERATIONS	25,067,830	405,852	792,641	26,266,323	-	
V00L01		METRO REGION						
V00L0101	40120101	METRO REGION OPERATIONS	57,856,040	919,252	1,727,435	60,502,727	-	
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	276,773,495	4,906,381	7,342,726	289,022,602	220,212	
W00		DEPARTMENT OF STATE POLICE						
W00A01		MARYLAND STATE POLICE						
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	19,576,918	-	-	19,576,918	-	
W00A0102	41010102	FIELD OPERATIONS BUREAU	115,119,511	90,727,303	-	205,846,814	1,725,099	
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	41,891,903	309,746	-	42,201,649	-	
W00A0104	41010104	SUPPORT SERVICES BUREAU	57,819,284	40,000	1,172,439	59,031,723	1,135,792	
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,971,063	-	1,971,063	-	
W00A01		TOTAL MARYLAND STATE POLICE	234,407,616	93,048,112	1,172,439	328,628,167	2,860,891	
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL						
W00A0201	41010201	FIRE PREVENTION SERVICES	7,547,733	-	-	7,547,733	153,826	
W00		TOTAL DEPARTMENT OF STATE POLICE	241,955,349	93,048,112	1,172,439	336,175,900	3,014,717	
X00A00		REDEMPTION AND INTEREST ON STATE BONDS						
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	252,400,000	845,377,926	11,477,263	1,109,255,189	-	
Y01		STATE RESERVE FUND						
Y01A01		REVENUE STABILIZATION ACCOUNT						
Y01A0101		REVENUE STABILIZATION ACCOUNT	50,000,000	-	-	50,000,000	-	
Y01A02		DEDICATED PURPOSE ACCOUNT						
Y01A0201		DEDICATED PURPOSE ACCOUNT	150,000,000	-	-	150,000,000	-	
Y01		TOTAL STATE RESERVE FUND	200,000,000	-	-	200,000,000	-	
		EXHIBIT C SUBTOTAL NO. 1	16,434,206,830	8,344,851,317	11,540,219,954	36,319,278,101	350,789,711	

NOTE: This does not reflect any funding restored for items fenced off by the Legislature.

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2016

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland Baltimore	200,453,373	9,786,968	377,233,447	587,473,788	486,006,675	1,073,480,463
R30B22.00 University of Maryland College Park	446,374,442	21,878,101	983,894,439	1,452,146,982	442,024,934	1,894,171,916
R30B23.00 Bowie State University	38,912,535	1,893,111	55,758,315	96,563,961	22,000,000	118,563,961
R30B24.00 Towson University	99,431,751	4,892,205	308,757,908	413,081,864	50,172,050	463,253,914
R30B25.00 University of Maryland Eastern Shore	35,531,301	1,730,692	70,389,399	107,651,392	33,678,947	141,330,339
R30B26.00 Frostburg State University	35,924,100	1,748,415	60,488,537	98,161,052	12,360,000	110,521,052
R30B27.00 Coppin State University	42,069,235	2,027,271	28,545,853	72,642,359	18,000,000	90,642,359
R30B28.00 University of Baltimore	31,887,039	1,573,675	80,028,796	113,489,510	25,102,610	138,592,120
R30B29.00 Salisbury University	44,218,195	2,147,262	125,730,816	172,096,273	13,000,000	185,096,273
R30B30.00 University of Maryland University College	36,248,108	1,798,951	317,355,262	355,402,321	35,274,732	390,677,053
R30B31.00 University of Maryland Baltimore County	103,698,013	5,067,244	218,114,807	326,880,064	83,815,935	410,695,999
R30B34.00 University of Maryland Center for Environmental Science	21,068,134	1,006,287	7,145,684	29,220,105	18,115,369	47,335,474
R30B36.00 University System of Maryland Office	22,256,797	1,054,846	5,717,697	29,029,340	3,595,335	32,624,675
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,158,073,023	56,605,028	2,639,160,960	3,853,839,011	1,243,146,587	5,096,985,598
R95C00.00 Baltimore City Community College	40,775,643	-	26,179,155	66,954,798	21,660,117	88,614,915
R14D00.00 St. Mary's College of Maryland	20,954,334	2,549,840	45,095,296	68,599,470	4,200,000	72,799,470
R13M00.00 Morgan State University	80,032,629	4,531,972	93,771,301	178,335,902	48,538,950	226,874,852
TOTAL HIGHER EDUCATION	1,299,835,629	63,686,840	2,804,206,712	4,167,729,181	1,317,545,654	5,485,274,835
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,371,683,962
HIGHER EDUCATION (NON-STATE FUNDING)						4,113,590,873
GRAND TOTAL FOR EXHIBIT C						40,432,868,974

Info only:	General Funds	Special Funds	Total
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,299,835,629	71,848,333	1,371,683,962