

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2015

		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
C80B0002	OFFICE OF THE PUBLIC DEFENDER DISTRICT OPERATIONS	2,467,341	-	-	-	-	2,467,341
D05E0101	BOARD OF PUBLIC WORKS ADMINISTRATION OFFICE	200,000	-	-	-	-	200,000
D11A0401	OFFICE OF THE DEAF AND HARD OF HEARING EXECUTIVE DIRECTION	17,000	-	-	-	-	17,000
D26A0703	DEPARTMENT OF AGING COMMUNITY SERVICES	416,133	-	-	-	-	416,133
D28A0355	MARYLAND STADIUM AUTHORITY BALTIMORE CONVENTION CENTER	2,386,223	-	-	-	-	2,386,223
D38I0101	STATE BOARD OF ELECTIONS GENERAL ADMINISTRATION	-	109,000	-	-	-	109,000
D38I0103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,155,458	-	-	-	1,155,458
D40W0107	DEPARTMENT OF PLANNING MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	-	-	587,979	-	-	587,979
D40W0108	MUSEUM SERVICES	150,000	-	-	-	-	150,000
D40W0112	SUSTAINABLE COMMUNITIES TAX CREDIT	(1,000,000)	-	-	-	-	(1,000,000)
D55P0004	DEPARTMENT OF VETERANS AFFAIRS CEMETERY PROGRAM-CAPITAL APPROPRIATION	45,000	-	-	-	-	45,000
D78Y0101	MARYLAND HEALTH BENEFIT EXCHANGE MARYLAND HEALTH BENEFIT EXCHANGE	3,200,000	-	-	-	-	3,200,000
D78Y0102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	2,323,727	-	-	-	-	2,323,727
D90U0001	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY GENERAL ADMINISTRATION	41,572	-	-	-	-	41,572
E00A0501	COMPLIANCE DIVISION COMPLIANCE ADMINISTRATION	60,923	1,000,000	-	-	-	1,060,923
E20B0101	TREASURY MANAGEMENT TREASURY MANAGEMENT	97,503	-	-	-	-	97,503
E75D0001	STATE LOTTERY AND GAMING CONTROL AGENCY ADMINISTRATION AND OPERATIONS	-	2,994,688	-	-	-	2,994,688
E75D0002	VIDEO LOTTERY TERMINAL AND GAMING OPERATIONS	1,600,000	-	-	-	-	1,600,000
F50A0101	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,155,458	-	-	-	1,155,458
K00A0401	DEPARTMENT OF NATURAL RESOURCES MARYLAND PARK SERVICE STATE-WIDE OPERATIONS	22,783,636	(24,665,636)	-	-	-	(1,882,000)
K00A0406	REVENUE OPERATIONS	-	(140,000)	-	-	-	(140,000)
K00A0510	LAND ACQUISITION AND PLANNING OUTDOOR RECREATION LAND LOAN	-	(7,123,821)	723,700	-	-	(6,400,121)

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CHESAPEAKE AND COASTAL SERVICES						
K00A1402						
	FISHERIES SERVICE					
K00A1701	-	10,000	-	-	-	10,000
	-	-	1,058,745	-	-	1,058,745
DEPARTMENT OF AGRICULTURE						
OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES						
L00A1218	-	14,610	-	-	-	14,610
OFFICE OF RESOURCE CONSERVATION						
L00A1506	-	54,004	-	-	-	54,004
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
REGULATORY SERVICES						
M00B0103	89,737	-	29,911	-	-	119,648
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M0101	1,104,272	-	818,461	-	-	1,922,733
M00M0102	-	2,700,000	-	-	-	2,700,000
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q0103	80,300,000	11,450,000	-	-	-	91,750,000
DEPARTMENT OF HUMAN RESOURCES						
LOCAL DEPARTMENT OPERATIONS						
N00G0001	(215,000)	-	-	-	-	(215,000)
N00G0002	500,000	-	1,500,000	-	-	2,000,000
N00G0008	-	-	11,454,903	-	-	11,454,903
N00G0010	-	-	(800,000)	-	-	(800,000)
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
DIVISION OF RACING						
P00E0106	-	(4,073,964)	-	-	-	(4,073,964)
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
DEPUTY SECRETARY FOR OPERATIONS						
Q00A0201	-	400,000	-	-	-	400,000
CORRECTIONS - NORTH						
Q00R0201	1,500,000	-	-	-	-	1,500,000
Q00R0205	1,333,333	-	-	-	-	1,333,333
CORRECTIONS - SOUTH						
Q00S0201	8,300,000	-	-	-	-	8,300,000
DETENTION - CENTRAL						
Q00T0403	1,666,667	-	-	-	-	1,666,667
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A0104	16,769,449	-	-	-	-	16,769,449
AID TO EDUCATION						
R00A0201	20,500,000	(20,500,000)	-	-	-	-
R00A0207	10,800,000	-	-	-	-	10,800,000
R00A0255	10,600,000	-	-	-	-	10,600,000
MARYLAND LONGITUDINAL DATA SYSTEM CENTER						
R00A0501	(304,153)	-	-	-	-	(304,153)
ST. MARY'S COLLEGE OF MARYLAND						
R14D0006	-	-	-	(931,000)	-	(931,000)

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	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
R15P0004	MARYLAND PUBLIC BROADCASTING COMMISSION					
	CONTENT ENTERPRISES		370,115	-	-	370,115
T00G0005	DIVISION OF TOURISM, FILM AND THE ARTS					
	MARYLAND STATE ARTS COUNCIL		(790,042)	-	-	(790,042)
T50T0103	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
	MARYLAND STEM CELL RESEARCH FUND		(1,000,000)	-	-	(1,000,000)
U00A0701	AIR AND RADIATION MANAGEMENT ADMINISTRATION					
	AIR AND RADIATION MANAGEMENT ADMINISTRATION		(300,000)	300,000	-	-
V00G0101	DEPARTMENT OF JUVENILE SERVICES					
	BALTIMORE CITY REGION					
	BALTIMORE CITY REGION OPERATIONS		(75,583)	-	-	(75,583)
	WESTERN REGION					
V00I0101	WESTERN REGION OPERATIONS		(54,741)	-	-	(54,741)
	METRO REGION					
V00L0101	METRO REGION OPERATIONS		(71,342)	-	-	(71,342)
W00A0102	MARYLAND STATE POLICE					
	FIELD OPERATIONS BUREAU		2,000,000	-	-	2,000,000
	TOTAL DEFICIENCIES		187,811,770	(35,160,203)	15,373,699	(931,000)
			-			167,094,266