

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2019

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	140,804,172	-	-	140,804,172	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,200,000	-	1,200,000	-
A15		Total Payments to Civil Divisions of the State	168,462,833	1,200,000	-	169,662,833	-
B75		Legislative Branch					
B75A0101	21010101	Senate	13,265,546	-	-	13,265,546	-
B75A0102	21010102	House of Delegates	25,326,524	-	-	25,326,524	-
B75A0103	21010103	General Legislative Expenses	1,139,139	-	-	1,139,139	-
B75A0104	21010104	Office of the Executive Director	8,774,504	-	-	8,774,504	-
B75A0105	21010105	Office of Legislative Audits	14,292,744	-	-	14,292,744	-
B75A0106	21010106	Office of Legislative Information Systems	7,238,797	-	-	7,238,797	-
B75A0107	21010107	Office of Policy Analysis	20,723,467	-	-	20,723,467	-
B75		Total Legislative Branch	90,760,721	-	-	90,760,721	-
C00		Judiciary					
C00A0001	22010001	Court of Appeals	12,910,448	-	-	12,910,448	-
C00A0002	22010002	Court of Special Appeals	12,513,088	-	-	12,513,088	-
C00A0003	22010003	Circuit Court Judges	71,746,946	-	-	71,746,946	984,363
C00A0004	22010004	District Court	192,232,683	-	-	192,232,683	72,415
C00A0006	22010006	Administrative Office of the Courts	68,776,047	19,500,000	168,770	88,444,817	133,261
C00A0007	22010007	Court Related Agencies	3,091,276	-	-	3,091,276	-
C00A0008	22010008	State Law Library	3,620,004	9,000	-	3,629,004	-
C00A0009	22010009	Judicial Information Systems	46,687,866	8,374,854	-	55,062,720	-
C00A0010	22010010	Clerks of the Circuit Court	96,934,498	19,520,403	-	116,454,901	3,605,039
C00A0012	22010012	Major Information Technology Development Projects	-	14,649,836	-	14,649,836	-
C00		Total Judiciary	508,512,856	62,054,093	168,770	570,735,719	4,795,078
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	7,945,767	-	-	7,945,767	-
C80B0002	22020002	District Operations	87,386,859	257,173	36,311	87,680,343	879,999

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C80B0003	22020003	Appellate and Inmate Services	7,065,040	-	-	7,065,040	-
C80B0004	22020004	Involuntary Institutionalization Services	1,498,785	-	-	1,498,785	-
C80		Total Office of the Public Defender	103,896,451	257,173	36,311	104,189,935	879,999
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	5,375,519	2,193,579	-	7,569,098	2,127,872
C81C0004	22030004	Securities Division	2,669,037	1,270,713	-	3,939,750	-
C81C0005	22030005	Consumer Protection Division	-	6,160,513	-	6,160,513	1,031,942
C81C0006	22030006	Antitrust Division	905,086	-	-	905,086	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,199,174	-	3,600,076	4,799,250	-
C81C0010	22030010	People's Insurance Counsel Division	-	627,296	-	627,296	-
C81C0012	22030012	Juvenile Justice Monitoring Program	598,594	-	-	598,594	-
C81C0014	22030014	Civil Litigation Division	2,613,918	482,660	-	3,096,578	142,072
C81C0015	22030015	Criminal Appeals Division	2,941,632	-	-	2,941,632	-
C81C0016	22030016	Criminal Investigation Division	1,721,519	-	-	1,721,519	16,381
C81C0017	22030017	Educational Affairs Division	354,966	-	-	354,966	-
C81C0018	22030018	Correctional Litigation Division	337,937	-	-	337,937	251,840
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,130,499
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	464,085	-	464,085	-
C81		Total Office of the Attorney General	18,717,382	11,198,846	3,600,076	33,516,304	5,700,606
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,476,434	-	-	1,476,434	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	622,003	-	-	622,003	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	11,171,519	-	11,171,519	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	533,142	-	533,142	-
C90G0003	22070003	Engineering Investigations	-	1,442,542	590,495	2,033,037	-
C90G0004	22070004	Accounting Investigations	-	690,191	-	690,191	-
C90G0005	22070005	Common Carrier Investigations	-	1,919,867	-	1,919,867	-

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C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	438,218	-	438,218	-
C90G0007	22070007	Electricity Division	-	528,295	-	528,295	-
C90G0008	22070008	Public Utility Law Judge	-	922,720	-	922,720	-
C90G0009	22070009	Staff Counsel	-	1,088,198	-	1,088,198	-
C90G0010	22070010	Energy Analysis and Planning Division	-	695,411	-	695,411	-
C90		Total Public Service Commission	-	19,430,103	590,495	20,020,598	-
C91		Office of the People's Counsel					
C91H0001	22080001	General Administration	-	4,072,596	-	4,072,596	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,327,689	-	2,327,689	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	1,589,400	-	1,589,400	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	14,610,407	-	14,610,407	-
C98F0002	22060002	Major Information Technology Development Projects	-	1,560,000	-	1,560,000	-
C98		Total Workers' Compensation Commission	-	16,170,407	-	16,170,407	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	930,568	-	-	930,568	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	227,241	-	-	227,241	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,021,136	-	-	6,021,136	-
D05		Total Board of Public Works	7,678,945	-	-	7,678,945	-
D06		Board of Public Works - Capital Appropriation					
D06E0201	23050201	Public Works Capital Appropriation	31,073,500	-	-	31,073,500	-
D06E0202	23050202	Public School Capital Appropriation	4,900,000	-	-	4,900,000	-
D06		Total Board of Public Works - Capital Appropriation	35,973,500	-	-	35,973,500	-

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D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	11,135,834	-	-	11,135,834	41,100
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	398,486	-	-	398,486	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,466,163	323,984	5,299,828	9,089,975	245,519
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	4,530,568	758,647	5,289,215	146,822
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program-Capital Appropriation	-	850,000	-	850,000	-
D13A1303	23011303	State Agency Loan Program-Capital Appropriation	-	1,200,000	-	1,200,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	5,000,000	-	5,000,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	7,000,000	-	7,000,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	24,500,000	-	24,500,000	-
D13		Total Maryland Energy Administration	-	43,080,568	758,647	43,839,215	146,822
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	125,857	-	-	125,857	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,211,576	-	-	1,211,576	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,319,480	333,834	4,846,257	7,499,571	470,444
D15A0506	23010506	State Ethics Commission	1,321,548	329,425	-	1,650,973	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	378,684	32,744	-	411,428	-
D15A0516	23010516	Governor's Office of Crime Control and Prevention	126,603,212	2,187,614	40,144,024	168,934,850	319,816
D15A0520	23010520	State Commission On Criminal Sentencing Policy	498,663	-	-	498,663	-
D15A0522	23010522	Governor's Grants Office	245,065	55,000	-	300,065	22,816
D15A0523	23010523	State Labor Relations Board	323,225	-	-	323,225	92,418
D15A0524	23010524	Maryland State Board of Contract Appeals	717,413	-	-	717,413	-
D15A0525	23010525	Governor's Coordinating Offices-Shared Services	656,321	-	-	656,321	-
D15		Total Executive Department-Boards, Commissions and Offices	134,401,044	2,938,617	44,990,281	182,329,942	905,494

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D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	2,148,245	861,466	-	3,009,711	364,383
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	2,909,483	818,393	-	3,727,876	-
D18		Governor's Office for Children					
D18A1801	23011401	Governor's Office for Children	1,568,662	-	-	1,568,662	52,000
D25		Interagency Commission On School Construction					
D25E0301	23050301	General Administration	2,055,534	-	-	2,055,534	-
D26		Department of Aging					
D26A0701	23010701	General Administration	2,418,202	518,493	2,230,637	5,167,332	465,041
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,238	-	-	764,238	-
D26A0703	23010703	Community Services	21,906,248	-	27,318,088	49,224,336	1,570,250
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	416,985	-	416,985	-
D26		Total Department of Aging	25,088,688	935,478	29,548,725	55,572,891	2,035,291
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,508,334	-	767,547	3,275,881	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	20,000,000	-	20,000,000	-
D28A0355	23010355	Baltimore Convention Center	6,344,537	-	-	6,344,537	-
D28A0358	23010358	Ocean City Convention Center	1,527,176	-	-	1,527,176	-
D28A0359	23010359	Montgomery County Conference Center	1,555,000	-	-	1,555,000	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,393,258	-	-	1,393,258	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	7,151,628
D28		Total Maryland Stadium Authority	10,819,971	40,000,000	-	50,819,971	7,151,628

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D38		State Board of Elections					
D38I0101	23090101	General Administration	4,375,700	125,635	-	4,501,335	-
D38I0102	23090102	Help America Vote Act	7,766,537	14,994,655	-	22,761,192	-
D38I0103	23090103	Major Information Technology Development Projects	-	650,000	-	650,000	-
D38		Total State Board of Elections	12,142,237	15,770,290	-	27,912,527	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	2,839,428	-	-	2,839,428	-
D40W0102	23230102	State Clearinghouse	530,580	-	-	530,580	-
D40W0103	23230103	Planning Data and Research	2,299,357	-	-	2,299,357	274,319
D40W0104	23230104	Planning Coordination	1,677,576	-	48,628	1,726,204	588,504
D40W0107	23230107	Management Planning and Educational Outreach	925,503	6,041,089	780,760	7,747,352	150,000
D40W0108	23230108	Museum Services	2,216,267	607,733	86,777	2,910,777	-
D40W0109	23230109	Research Survey and Registration	883,861	78,752	319,054	1,281,667	92,903
D40W0110	23230110	Preservation Services	723,219	451,701	252,937	1,427,857	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Heritage Structure Rehabilitation Tax Credit	8,905,935	94,065	-	9,000,000	-
D40		Total Department of Planning	21,001,726	7,573,340	1,488,156	30,063,222	1,105,726
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	2,673,048	39,976	606,365	3,319,389	-
D50H0102	23080102	Air Operations and Maintenance	868,259	-	3,707,346	4,575,605	-
D50H0103	23080103	Army Operations and Maintenance	3,948,776	121,991	8,931,898	13,002,665	-
D50H0105	23080105	State Operations	2,974,401	-	3,329,206	6,303,607	-
D50H0106	23080106	Maryland Emergency Management Agency	2,526,927	18,150,000	34,639,022	55,315,949	-
D50		Total Military Department	12,991,411	18,311,967	51,213,837	82,517,215	-
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	16,120,428	2,532,800	18,653,228	704,265
D53T0002	23270002	Major Information Technology Development Projects	-	3,400,000	-	3,400,000	-
D53		Total Maryland Institute for Emergency Medical Services Systems	-	19,520,428	2,532,800	22,053,228	704,265

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D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,686,687	-	-	1,686,687	-
D55P0002	23150002	Cemetery Program	2,156,836	822,163	1,568,364	4,547,363	-
D55P0003	23150003	Memorials and Monuments Program	407,929	-	-	407,929	-
D55P0004	23150004	Cemetery Program-Capital Appropriation	-	-	2,000,000	2,000,000	-
D55P0005	23150005	Veterans Home Program	3,333,872	2,886,829	17,166,849	23,387,550	-
D55P0008	23150008	Executive Direction	978,745	-	-	978,745	-
D55P0011	23150011	Outreach and Advocacy	205,346	-	-	205,346	-
D55		Total Department of Veterans Affairs	8,769,415	3,708,992	20,735,213	33,213,620	-
D60		State Archives					
D60A1001	23011001	Archives	5,861,774	2,553,764	-	8,415,538	-
D60A1002	23011002	Artistic Property	361,791	32,129	-	393,920	-
D60		Total State Archives	6,223,565	2,585,893	-	8,809,458	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	-	25,263,390	26,736,071	51,999,461	-
D78Y0102	23250102	Major Information Technology Development Projects	-	9,703,490	21,401,394	31,104,884	-
D78		Total Maryland Health Benefit Exchange	-	34,966,880	48,137,465	83,104,345	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	31,541,468	724,421	32,265,889	-
D80Z0102	23260102	Major Information Technology Development Projects	-	355,000	-	355,000	-
D80		Total Maryland Insurance Administration	-	31,896,468	724,421	32,620,889	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	128,000	566,568	-	694,568	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	52,494	-	52,494	15,356,010

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E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	3,317,233	731,034	-	4,048,267	-
E00A0102	24010102	Financial and Support Services	2,775,045	521,254	-	3,296,299	3,499,879
E00A01		Office of the Comptroller	6,092,278	1,252,288	-	7,344,566	3,499,879
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	5,662,771	-	-	5,662,771	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,457,724	-	-	1,457,724	-
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	29,616,084	4,866,035	-	34,482,119	-
E00A0402	24010402	Major Information Technology Development Projects	-	8,542,295	-	8,542,295	-
E00A04		Revenue Administration Division	29,616,084	13,408,330	-	43,024,414	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	24,657,060	11,322,211	-	35,979,271	-
E00A06		Field Enforcement Division					
E00A0601	24010601	Field Enforcement Administration	3,050,569	3,485,324	-	6,535,893	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	2,557,720	160,217	-	2,717,937	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	18,489,683
E00A1002	24011002	Comptroller IT Services	20,525,840	3,638,492	-	24,164,332	602,128
E00A10		Information Technology Division	20,525,840	3,638,492	-	24,164,332	19,091,811
E00		Total Comptroller of Maryland	93,620,046	33,266,862	-	126,886,908	22,741,690

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E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	5,163,454	590,530	-	5,753,984	1,085,473
E20B0102	24020102	Major Information Technology Development Projects	-	169,925	-	169,925	592,640
E20B01		Treasury Management	5,163,454	760,455	-	5,923,909	1,678,113
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	3,062,308
E20B0202	24020202	Insurance Coverage	-	-	-	-	34,579,648
E20B02		Insurance Protection	-	-	-	-	37,641,956
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	50,000	1,836,000	-	1,886,000	-
E20		Total State Treasurer's Office	5,213,454	2,596,455	-	7,809,909	39,320,069
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	2,822,078	146,840	-	2,968,918	-
E50C0002	24030002	Real Property Valuation	17,444,615	17,445,456	-	34,890,071	-
E50C0004	24030004	Office of Information Technology	1,948,071	1,948,101	-	3,896,172	-
E50C0005	24030005	Business Property Valuation	1,701,869	1,701,953	-	3,403,822	-
E50C0006	24030006	Tax Credit Payments	90,632,786	-	-	90,632,786	-
E50C0008	24030008	Property Tax Credit Programs	2,005,220	733,549	-	2,738,769	-
E50C0009	24030009	Major Information Technology Development Projects	-	1,028,060	-	1,028,060	-
E50C0010	24030010	Charter Unit	82,522	6,006,853	-	6,089,375	-
E50		Total State Department of Assessments and Taxation	116,637,161	29,010,812	-	145,647,973	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	82,120,306	-	82,120,306	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,917,562	10,187,001	-	17,104,563	-
E75		Total Maryland Lottery and Gaming Control Agency	6,917,562	92,307,307	-	99,224,869	-

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E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,042,862	-	-	1,042,862	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	2,364,291	-	-	2,364,291	225,600
F10A0102	25010102	Division of Finance and Administration	977,506	-	-	977,506	-
F10A0103	25010103	Central Collection Unit	-	15,843,803	-	15,843,803	-
F10A0104	25010104	Division of Procurement Policy and Administration	2,100,566	-	-	2,100,566	-
F10A01		Office of the Secretary	5,442,363	15,843,803	-	21,286,166	225,600
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	1,811,139	-	-	1,811,139	-
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	7,614,199
F10A0204	25010204	Division of Personnel Services	3,154,476	-	-	3,154,476	1,431,727
F10A0206	25010206	Division of Classification and Salary	2,078,532	-	-	2,078,532	-
F10A0207	25010207	Division of Recruitment and Examination	1,261,082	-	-	1,261,082	80,405
F10A0208	25010208	Statewide Expenses	54,864,888	11,421,443	4,502,385	70,788,716	-
F10A02		Office of Personnel Services and Benefits	63,170,117	11,421,443	4,502,385	79,093,945	9,126,331
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	2,968,717	-	-	2,968,717	10,000
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,254,815	-	-	1,254,815	-
F10		Total Department of Budget and Management	72,836,012	27,265,246	4,502,385	104,603,643	9,361,931
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	67,600,896	4,863,949	-	72,464,845	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	2,620,048	-	-	2,620,048	5,122,779
F50B0402	25020402	Security	3,911,304	-	-	3,911,304	216,853
F50B0403	25020403	Application Systems Management	11,346,041	-	-	11,346,041	7,528,232
F50B0404	25020404	Infrastructure	8,959,523	1,959,081	-	10,918,604	22,228,981
F50B0405	25020405	Chief of Staff	1,820,628	-	-	1,820,628	1,260,558
F50B0406	25020406	Major Information Technology Development Projects	-	5,404,048	-	5,404,048	3,841,541
F50B0407	25020407	Radio	-	-	-	-	8,885,482
F50B0409	25020409	Telecommunications Access of Maryland	-	5,016,925	-	5,016,925	-
F50B04		Office of Information Technology	28,657,544	12,380,054	-	41,037,598	49,084,426
F50		Total Department of Information Technology	96,258,440	17,244,003	-	113,502,443	49,084,426
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	16,301,324	-	16,301,324	8,248,075
G20J0102	26100102	Major Information Technology Development Projects	-	5,243,296	-	5,243,296	2,653,235
G20		Total Maryland State Retirement and Pension Systems	-	21,544,620	-	21,544,620	10,901,310
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	1,769,330	-	1,769,330	-
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	1,616,792	-	-	1,616,792	-
H00A0102	28010102	Administration	2,196,120	-	-	2,196,120	-
H00A01		Office of the Secretary	3,812,912	-	-	3,812,912	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	9,060,682	80,727	313,259	9,454,668	4,551,926
H00C01		Office of Facilities Operation and Maintenance					
H00C0101	28030101	Facilities Operation and Maintenance	30,754,008	371,492	1,018,436	32,143,936	16,690,027
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,332,599
H00C0107	28030107	Parking Facilities	1,668,910	-	-	1,668,910	-
H00C01		Office of Facilities Operation and Maintenance	32,422,918	371,492	1,018,436	33,812,846	20,122,626
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	4,137,895	3,035,694	-	7,173,589	2,260,657
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,530,983	332,641	-	1,863,624	616,026
H00G01		Office of Facilities Planning, Design and Construction					
H00G0101	28070101	Facilities Planning, Design and Construction	14,942,470	640,464	-	15,582,934	1,803,511
H00		Total Department of General Services	65,907,860	4,461,018	1,331,695	71,700,573	29,354,746
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	30,806,076	-	30,806,076	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,238,042	9,418,102	14,656,144	-
J00A0103	29010103	Facilities and Capital Equipment	-	93,699,499	13,000,000	106,699,499	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	366,027,953	-	366,027,953	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	155,922,000	-	155,922,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	46,990,026	-	46,990,026	-
J00A0108	29010108	Major Information Technology Development Projects	-	1,655,540	-	1,655,540	-
J00A01		The Secretary's Office	-	700,339,136	22,418,102	722,757,238	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	333,815,631	-	333,815,631	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	745,944,119	621,135,452	1,367,079,571	-
J00B0102	29020102	State System Maintenance	-	266,627,299	12,501,331	279,128,630	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,550,000	65,850,000	72,400,000	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00B0104	29020104	Highway Safety Operating Program	-	10,748,687	2,863,137	13,611,824	-
J00B0105	29020105	County and Municipality Funds	-	178,132,608	-	178,132,608	-
J00B0108	29020108	Major Information Technology Development Projects	-	3,391,000	3,546,000	6,937,000	-
J00B01		State Highway Administration	-	1,211,393,713	705,895,920	1,917,289,633	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	50,261,653	262,560	50,524,213	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	124,750,083	2,143,000	126,893,083	-
J00D00		Maryland Port Administration	-	175,011,736	2,405,560	177,417,296	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	188,196,881	-	188,196,881	-
J00E0003	29050003	Facilities and Capital Equipment	-	15,849,601	678,000	16,527,601	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,398,246	13,089,927	15,488,173	-
J00E0008	29050008	Major Information Technology Development Projects	-	21,045,000	-	21,045,000	-
J00E00		Motor Vehicle Administration	-	227,489,728	13,767,927	241,257,655	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	91,272,468	252,500	91,524,968	-
J00H0102	29080102	Bus Operations	-	424,169,682	16,865,835	441,035,517	-
J00H0104	29080104	Rail Operations	-	204,718,854	21,838,067	226,556,921	-
J00H0105	29080105	Facilities and Capital Equipment	-	333,073,678	410,157,000	743,230,678	-
J00H0106	29080106	Statewide Programs Operations	-	69,227,707	20,544,262	89,771,969	-
J00H0108	29080108	Major Information Technology Development Projects	-	1,366,000	2,134,000	3,500,000	-
J00H01		Maryland Transit Administration	-	1,123,828,389	471,791,664	1,595,620,053	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	200,378,495	645,500	201,023,995	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	50,574,684	10,228,000	60,802,684	-
J00I00		Maryland Aviation Administration	-	250,953,179	10,873,500	261,826,679	-
J00		Total Department of Transportation	-	4,022,831,512	1,227,152,673	5,249,984,185	-
K00		Department of Natural Resources					

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	922,068	1,573,418	110,300	2,605,786	-
K00A0102	30010102	Office of the Attorney General	841,533	911,897	-	1,753,430	-
K00A0103	30010103	Finance and Administrative Services	2,954,338	3,650,766	159,609	6,764,713	4,767
K00A0104	30010104	Human Resource Service	1,159,087	536,950	45,300	1,741,337	-
K00A0105	30010105	Information Technology Service	817,890	1,194,647	125,800	2,138,337	-
K00A0106	30010106	Office of Communications	473,241	546,817	-	1,020,058	-
K00A01		Office of the Secretary	7,168,157	8,414,495	441,009	16,023,661	4,767
K00A02		Forest Service					
K00A0209	30010209	Forest Service	1,063,454	8,397,190	2,098,982	11,559,626	669,205
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	85,000	5,106,539	6,135,663	11,327,202	70,000
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	3,303,370	47,515,265	470,000	51,288,635	700,000
K00A0406	30010406	Revenue Operations	-	1,900,000	-	1,900,000	-
K00A04		Maryland Park Service	3,303,370	49,415,265	470,000	53,188,635	700,000
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	-	5,412,900	-	5,412,900	30,000
K00A0510	30010510	Outdoor Recreation Land Loan	-	150,093,533	3,000,000	153,093,533	-
K00A05		Land Acquisition and Planning	-	155,506,433	3,000,000	158,506,433	30,000
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	3,927,987	-	3,927,987	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	9,112,907	709,544	4,094,712	13,917,163	-
K00A0704	30010704	Field Operations	25,027,004	6,764,793	2,225,663	34,017,460	-
K00A07		Natural Resources Police	34,139,911	7,474,337	6,320,375	47,934,623	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,126,592	4,673,148	-	5,799,740	1,950,000
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-
K00A09		Engineering and Construction	1,126,592	5,673,148	-	6,799,740	1,950,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,076,275	-	-	2,076,275	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	482,279	5,825,419	-	6,307,698	-
K00A1206	30011206	Monitoring and Ecosystem Assessment	3,155,805	1,937,877	1,855,312	6,948,994	1,736,153
K00A1207	30011207	Maryland Geological Survey	1,434,644	403,365	234,690	2,072,699	1,119,963
K00A12		Resource Assessment Service	5,072,728	8,166,661	2,090,002	15,329,391	2,856,116
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	598,921	-	-	598,921	433,729
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital	-	12,500,000	2,500,000	15,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	1,857,613	55,487,411	9,303,436	66,648,460	1,147,421
K00A14		Chesapeake and Coastal Service	1,857,613	67,987,411	11,803,436	81,648,460	1,147,421
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	6,212,536	15,192,838	4,115,411	25,520,785	4,149,956
K00		Total Department of Natural Resources	62,704,557	335,262,304	36,474,878	434,441,739	12,011,194
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,267,179	196,693	-	1,463,872	-
L00A1102	31011102	Administrative Services	1,988,118	-	-	1,988,118	33,264
L00A1103	31011103	Central Services	855,332	-	375,000	1,230,332	1,285,955
L00A1104	31011104	Maryland Agricultural Commission	157,348	-	-	157,348	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	1,828,810	-	1,828,810	-
L00A1111	31011111	Capital Appropriation	-	48,976,142	-	48,976,142	-
L00A11		Office of the Secretary	4,267,977	51,001,645	375,000	55,644,622	1,319,219
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	243,938	-	-	243,938	-
L00A1202	31011202	Weights and Measures	363,966	1,595,338	-	1,959,304	-
L00A1203	31011203	Food Quality Assurance	167,164	1,652,850	815,376	2,635,390	-
L00A1204	31011204	Maryland Agricultural Statistics Services	21,935	-	-	21,935	-
L00A1205	31011205	Animal Health	2,318,119	454,170	586,986	3,359,275	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	745,534	-	745,534	-
L00A1208	31011208	Maryland Horse Industry Board	-	310,088	-	310,088	-
L00A1210	31011210	Marketing and Agriculture Development	811,706	2,451,548	1,584,592	4,847,846	91,000
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,459,325	-	1,459,325	-
L00A1213	31011213	Tobacco Transition Program	-	999,000	-	999,000	-
L00A1218	31011218	Rural Maryland Council	6,167,000	-	-	6,167,000	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	167,000	-	-	167,000	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,375,000	-	-	5,375,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	15,635,828	9,667,853	2,986,954	28,290,635	91,000
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	211,351	-	-	211,351	-
L00A1402	31011402	Forest Pest Management	817,063	129,063	292,763	1,238,889	-
L00A1403	31011403	Mosquito Control	1,172,542	1,589,939	-	2,762,481	10,000
L00A1404	31011404	Pesticide Regulation	-	826,034	315,027	1,141,061	-
L00A1405	31011405	Plant Protection and Weed Management	1,024,243	270,232	220,420	1,514,895	53,000
L00A1406	31011406	Turf and Seed	703,610	342,573	-	1,046,183	-
L00A1409	31011409	State Chemist	-	3,424,400	100,381	3,524,781	-
L00A14		Office of Plant Industries and Pest Management	3,928,809	6,582,241	928,591	11,439,641	63,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	212,400	-	-	212,400	-
L00A1502	31011502	Program Planning and Development	452,052	239,587	-	691,639	110,909
L00A1503	31011503	Resource Conservation Operations	7,651,700	-	-	7,651,700	3,289,983
L00A1504	31011504	Resource Conservation Grants	745,538	13,998,452	-	14,743,990	16,717,927
L00A1506	31011506	Nutrient Management	1,441,122	137,188	-	1,578,310	1,563,645
L00A1507	31011507	Watershed Implementation	384,376	-	257,760	642,136	234,118
L00A15		Office of Resource Conservation	10,887,188	14,375,227	257,760	25,520,175	21,916,582
L00		Total Department of Agriculture	34,719,802	81,626,966	4,548,305	120,895,073	23,389,801
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	9,872,476	-	2,081,225	11,953,701	1,706,008
M00A0102	32010102	Operations	9,230,886	-	14,016,861	23,247,747	8,033,963
M00A0108	32010108	Major Information Technology Development Projects	-	734,500	-	734,500	-
M00A01		Office of the Secretary	19,103,362	734,500	16,098,086	35,935,948	9,739,971
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	13,801,536	535,871	6,919,388	21,256,795	-
M00B0104	32020104	Health Professional Boards and Commissions	498,176	20,866,158	-	21,364,334	541,859
M00B0105	32020105	Board of Nursing	-	8,129,216	-	8,129,216	88,752
M00B0106	32020106	Maryland Board of Physicians	-	9,520,597	-	9,520,597	-
M00B01		Regulatory Services	14,299,712	39,051,842	6,919,388	60,270,942	630,611
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	7,020,418	356,890	766,604	8,143,912	591,227
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	2,067,037	-	1,114,067	3,181,104	-
M00F0207	32060207	Core Public Health Services	50,379,267	-	-	50,379,267	-
M00F02		Office of Population Health Improvement	52,446,304	-	1,114,067	53,560,371	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	15,684,054	67,664,239	65,340,082	148,688,375	2,388,601
M00F0304	32060304	Family Health and Chronic Disease Services	47,485,206	48,886,554	149,656,137	246,027,897	-
M00F03		Prevention and Health Promotion Administration	63,169,260	116,550,793	214,996,219	394,716,272	2,388,601
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	13,513,959	-	-	13,513,959	195,278
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	366,600	-	15,779,118	16,145,718	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	22,020,695	305,425	-	22,326,120	961,528
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	20,425,078	3,017,323	-	23,442,401	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	34,596,450	7,131,636	4,621,045	46,349,131	425,133
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,891,088	-	-	1,891,088	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	15,239,995	508,793	4,916,323	20,665,111	66,897
M00L0102	32120102	Community Services	164,617,214	27,956,539	72,411,348	264,985,101	5,459,581
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	86,893,320	-	-	86,893,320	-
M00L0104	32120104	Opioid Operational Command Center	13,700,000	-	-	13,700,000	-
M00L01		Behavioral Health Administration	280,450,529	28,465,332	77,327,671	386,243,532	5,526,478
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	19,100,897	1,315,898	-	20,416,795	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	13,242,403	2,198,577	100,952	15,541,932	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	21,125,811	8,576	-	21,134,387	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	72,740,384	119,282	-	72,859,666	495,276
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	79,993,295	2,664,192	20,332	82,677,819	1,028,311
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	68,723,160	41,650	-	68,764,810	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	12,424,994	80,714	52,290	12,557,998	595,257
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	902,643	397,630	-	1,300,273	48,385
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	4,861,086	-	4,381,353	9,242,439	-
M00M0102	32130102	Community Services	631,424,183	5,992,500	572,429,585	1,209,846,268	-
M00M01		Developmental Disabilities Administration	636,285,269	5,992,500	576,810,938	1,219,088,707	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	16,728,974	82,506	-	16,811,480	29,597
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	8,497,055	-	-	8,497,055	-

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M00M07 Potomac Center							
M00M0701	32130701	Potomac Center	16,580,483	5,000	-	16,585,483	-
M00M15 Developmental Disabilities Administration Facility							
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	903,154	-	-	903,154	-
M00Q01 Medical Care Programs Administration							
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,504,796	4,900,000	5,651,439	12,056,235	-
M00Q0102	32170102	Office of Systems, Operations and Pharmacy	7,499,493	-	17,049,039	24,548,532	-
M00Q0103	32170103	Medical Care Provider Reimbursements	2,879,472,988	906,888,641	5,846,529,321	9,632,890,950	72,198,627
M00Q0104	32170104	Office of Health Services	11,647,782	1,900,000	36,032,813	49,580,595	-
M00Q0105	32170105	Office of Finance	1,404,157	-	1,612,327	3,016,484	-
M00Q0106	32170106	Kidney Disease Treatment Services	5,106,487	292,324	-	5,398,811	-
M00Q0107	32170107	Maryland Children's Health Program	30,766,410	1,882,248	225,620,341	258,268,999	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	44,007,555	44,007,555	-
M00Q0109	32170109	Office of Eligibility Services	4,610,306	-	8,412,954	13,023,260	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	467,548,159	11,114,687	969,196,758	1,447,859,604	5,292,518
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	14,963,674	-	14,963,674	-
M00Q01		Medical Care Programs Administration	3,409,560,578	941,941,574	7,154,112,547	11,505,614,699	77,491,145
M00R01 Health Regulatory Commissions							
M00R0101	32180101	Maryland Health Care Commission	-	54,770,145	-	54,770,145	-
M00R0102	32180102	Health Services Cost Review Commission	-	116,093,389	-	116,093,389	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	7,997,924	-	7,997,924	-
M00R01		Health Regulatory Commissions	-	178,861,458	-	178,861,458	-
M00		Total Maryland Department of Health	4,906,112,555	1,329,323,298	8,068,719,257	14,304,155,110	100,146,798
N00 Department of Human Services							
N00A01 Office of the Secretary							
N00A0101	33010101	Office of the Secretary	7,858,205	-	6,772,283	14,630,488	-
N00A0102	33010102	Citizens Review Board for Children	743,439	-	67,201	810,640	-

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N00A0103	33010103	Maryland Commission for Women	135,204	-	-	135,204	-
N00A0104	33010104	Maryland Legal Services Program	13,164,782	-	-	13,164,782	-
N00A01		Office of the Secretary	21,901,630	-	6,839,484	28,741,114	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	11,986,079	-	15,853,310	27,839,389	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	10,316,635	29,164	8,626,100	18,971,899	-
N00E0102	33050102	Division of Administrative Services	4,299,063	-	5,380,867	9,679,930	-
N00E01		Operations Office	14,615,698	29,164	14,006,967	28,651,829	-
N00F00		Office of Technology for Human Services					
N00F0002	33060002	Major Information Technology Development Projects	-	-	64,471,395	64,471,395	-
N00F0004	33060004	General Administration	28,410,378	1,327,053	32,651,516	62,388,947	-
N00F00		Office of Technology for Human Services	28,410,378	1,327,053	97,122,911	126,860,342	-
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	185,645,964	4,314,193	68,789,450	258,749,607	-
N00G0002	33070002	Local Family Investment Program	60,532,524	2,263,755	96,151,591	158,947,870	-
N00G0003	33070003	Child Welfare Services	159,823,414	1,798,160	70,863,590	232,485,164	206,024
N00G0004	33070004	Adult Services	11,419,932	1,230,422	32,698,383	45,348,737	-
N00G0005	33070005	General Administration	25,711,745	2,556,976	13,996,410	42,265,131	-
N00G0006	33070006	Child Support Administration	16,608,701	609,600	31,516,903	48,735,204	-
N00G0008	33070008	Assistance Payments	45,359,069	10,095,041	1,102,592,545	1,158,046,655	-
N00G0010	33070010	Work Opportunities	-	-	32,514,408	32,514,408	-
N00G00		Local Department Operations	505,101,349	22,868,147	1,449,123,280	1,977,092,776	206,024
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	2,495,835	11,209,631	28,505,995	42,211,461	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	9,550,836	562,614	26,421,417	36,534,867	-

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N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,621,724	14,621,724	-
N00I0006	33090006	Office of Home Energy Programs	-	60,923,159	68,669,408	129,592,567	-
N00I0007	33090007	Office of Grants Management	7,272,801	-	668,976	7,941,777	-
N00I00		Family Investment Administration	16,823,637	61,485,773	110,381,525	188,690,935	-
N00		Total Department of Human Services	601,334,606	96,919,768	1,721,833,472	2,420,087,846	206,024
P00		Department of Labor, Licensing, and Regulation					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	9,356,656	1,500,116	1,196,973	12,053,745	-
P00A0102	34010102	Program Analysis and Audit	63,577	72,137	264,481	400,195	-
P00A0105	34010105	Legal Services	1,240,262	1,620,298	1,238,329	4,098,889	-
P00A0108	34010108	Office of Fair Practices	54,486	61,948	228,108	344,542	-
P00A0109	34010109	Governor's Workforce Development Board	308,712	-	-	308,712	517,169
P00A0111	34010111	Board of Appeals	-	520,207	836,962	1,357,169	-
P00A0112	34010112	Lower Appeals	-	2,044,058	3,560,499	5,604,557	-
P00A01		Office of the Secretary	11,023,693	5,818,764	7,325,352	24,167,809	517,169
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,208,172	1,316,041	4,391,159	6,915,372	-
P00B0104	34020104	Office of General Services	745,120	868,236	3,185,507	4,798,863	1,476,867
P00B0105	34020105	Office of Information Technology	118,091	2,006,485	2,965,857	5,090,433	-
P00B01		Division of Administration	2,071,383	4,190,762	10,542,523	16,804,668	1,476,867
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	12,088	9,895,111	-	9,907,199	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	60,622	709,967	258,781	1,029,370	-
P00D0102	34040102	Employment Standards	927,529	702,973	-	1,630,502	-
P00D0103	34040103	Railroad Safety and Health	-	359,103	-	359,103	-

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P00D0105	34040105	Safety Inspection	-	5,219,838	-	5,219,838	-
P00D0107	34040107	Prevailing Wage	779,421	70,816	-	850,237	-
P00D0108	34040108	Occupational Safety and Health Administration	-	4,575,971	4,997,868	9,573,839	-
P00D01		Division of Labor and Industry	1,767,572	11,638,668	5,256,649	18,662,889	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	450,421	61,795,813	-	62,246,234	-
P00E0103	34050103	Racetrack Operation	2,112,231	600,000	-	2,712,231	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	9,795,608	-	9,795,608	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	87,243,800	-	87,243,800	-
P00E01		Division of Racing	2,562,652	159,435,221	-	161,997,873	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	934,434	11,570,039	-	12,504,473	1,296,486
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	2,605,966	1,786,376	61,581,505	65,973,847	825,636
P00G0112	34070112	Adult Education and Literacy Program	885,619	29,782	2,352,452	3,267,853	-
P00G0113	34070113	Adult Corrections Program	14,642,762	-	-	14,642,762	3,471,871
P00G0114	34070114	Aid To Education	8,011,986	-	8,200,000	16,211,986	-
P00G01		Division of Workforce Development and Adult Learning	26,146,333	1,816,158	72,133,957	100,096,448	4,297,507
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	14,167,587	56,616,317	70,783,904	-
P00H0102	34080102	Major Information Technology Development Projects	-	1,000,000	1,153,575	2,153,575	-
P00H01		Division of Unemployment Insurance	-	15,167,587	57,769,892	72,937,479	-
P00		Total Department of Labor, Licensing, and Regulation	44,518,155	219,532,310	153,028,373	417,078,838	7,588,029
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	35,020,655	-	-	35,020,655	-
Q00A0102	35010102	Information Technology and Communications Division	27,408,933	7,220,000	900,000	35,528,933	1,200,000

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Q00A0103	35010103	Intelligence and Investigative Division	9,803,774	-	-	9,803,774	103,620
Q00A0104	35010104	9-1-1 Emergency Number Systems	-	56,891,285	-	56,891,285	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,633,268	-	-	4,633,268	-
Q00A01		Office of the Secretary	76,866,630	64,111,285	900,000	141,877,915	1,303,620
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	7,939,049	-	-	7,939,049	-
Q00A0203	35010203	Field Support Services	4,818,985	25,000	-	4,843,985	260,743
Q00A0204	35010204	Security Operations	34,477,457	-	-	34,477,457	-
Q00A0205	35010205	Central Home Detention Unit	8,084,875	85,000	-	8,169,875	-
Q00A02		Deputy Secretary for Operations	55,320,366	110,000	-	55,430,366	260,743
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	59,054,158	-	59,054,158	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	15,383,436	-	-	15,383,436	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	5,958,851	-	-	5,958,851	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,903,028	86,500	-	18,989,528	105,404
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	52,765,957	66,300	-	52,832,257	8,500
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	806,136	-	806,136	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,670,359	365,200	580,425	8,615,984	1,012,524

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Q00K00		Criminal Injuries Compensation Board					
Q00K0001	35110001	Administration and Awards	-	2,895,363	1,700,000	4,595,363	54,987
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	550,086	-	-	550,086	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	55,331,690	49,200	-	55,380,890	118,400
Q00R0202	35180202	Maryland Correctional Training Center	80,641,777	445,700	-	81,087,477	554,900
Q00R0203	35180203	Roxbury Correctional Institution	56,745,810	144,500	-	56,890,310	44,000
Q00R0204	35180204	Western Correctional Institution	62,039,937	133,900	-	62,173,837	120,700
Q00R0205	35180205	North Branch Correctional Institution	63,449,522	101,500	-	63,551,022	-
Q00R02		Division of Correction - West Region	318,208,736	874,800	-	319,083,536	838,000
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,561,172	2,775,277	-	21,336,449	-
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	77,284,513	137,500	-	77,422,013	268,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	44,562,016	85,200	-	44,647,216	19,700
Q00S0203	35190203	Maryland Correctional Institution for Women	40,886,760	127,200	-	41,013,960	18,600
Q00S0204	35190204	Brockbridge Correctional Facility	25,875,562	50,800	-	25,926,362	-
Q00S0206	35190206	Southern Maryland Pre-Release Unit	5,473,426	149,400	-	5,622,826	191,546
Q00S0207	35190207	Eastern Pre-Release Unit	5,741,030	157,500	-	5,898,530	258,686
Q00S0208	35190208	Eastern Correctional Institution	118,450,852	421,450	1,401,635	120,273,937	140,340
Q00S0209	35190209	Dorsey Run Correctional Facility	34,766,250	203,700	-	34,969,950	369,870
Q00S0210	35190210	Central Maryland Correctional Facility	16,525,733	40,200	-	16,565,933	490,674
Q00S02		Division of Correction - East Region	369,566,142	1,372,950	1,401,635	372,340,727	1,757,616
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	25,842,990	2,157,219	-	28,000,209	-

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Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	39,290,063	1,610,716	-	40,900,779	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	-	36,900	24,930,776	24,967,676	-
Q00T0402	35200402	Pretrial Release Services	6,089,851	-	-	6,089,851	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	64,997,536	214,243	-	65,211,779	-
Q00T0405	35200405	Baltimore Pretrial Complex	40,171,498	4,100	-	40,175,598	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	39,754,675	54,900	5,000	39,814,575	68,711
Q00T0407	35200407	Baltimore City Correctional Center	15,444,367	357,200	-	15,801,567	298,800
Q00T0408	35200408	Metropolitan Transition Center	50,697,827	312,196	-	51,010,023	-
Q00T0409	35200409	General Administration	1,881,814	-	-	1,881,814	-
Q00T04		Division of Pretrial Detention	219,037,568	979,539	24,935,776	244,952,883	367,511
Q00		Total Department of Public Safety and Correctional Services	1,223,925,384	137,265,443	29,517,836	1,390,708,663	5,708,905
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	9,656,991	2,186,882	1,768,133	13,612,006	69,055
R00A0102	36010102	Division of Business Services	943,388	205,105	10,617,309	11,765,802	-
R00A0104	36010104	Division of Accountability and Assessment	38,040,284	474,291	11,102,134	49,616,709	228,125
R00A0105	36010105	Office of Information Technology	3,766,516	140,824	3,166,709	7,074,049	-
R00A0106	36010106	Major Information Technology Development Projects	-	-	769,208	769,208	-
R00A0107	36010107	Office of School and Community Nutrition Programs	255,583	-	7,469,068	7,724,651	-
R00A0110	36010110	Division of Early Childhood Development	12,503,910	-	44,407,241	56,911,151	-
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,800,220	1,524,194	3,542,079	6,866,493	8,532
R00A0112	36010112	Division of Student, Family and School Support	2,203,483	-	6,454,686	8,658,169	-
R00A0113	36010113	Division of Special Education/Early Intervention Services	549,539	1,083,468	12,439,399	14,072,406	-
R00A0114	36010114	Division of Career and College Readiness	1,124,656	-	2,247,367	3,372,023	-
R00A0115	36010115	Juvenile Services Education Program	15,847,818	-	1,471,460	17,319,278	3,564,595
R00A0118	36010118	Division of Certification and Accreditation	2,317,791	282,365	127,759	2,727,915	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,474,903	109,354	12,759,426	14,343,683	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,252,062	-	33,533,004	43,785,066	-

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R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,653,957	-	8,012,464	9,666,421	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	44,857,726	44,857,726	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,445,347	3,746,827	5,040,210	10,232,384	-
R00A01		State Department of Education - Headquarters	103,836,448	9,753,310	209,785,382	323,375,140	3,870,307
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	2,836,153,994	502,907,270	-	3,339,061,264	-
R00A0202	36010202	Compensatory Education	1,308,336,290	-	-	1,308,336,290	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	732,920,781	-	-	732,920,781	-
R00A0204	36010204	Children At Risk	10,450,207	5,091,840	35,581,464	51,123,511	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	27,683,177	-	16,000,000	43,683,177	-
R00A0207	36010207	Students With Disabilities	449,073,658	-	-	449,073,658	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	210,977,204	210,977,204	-
R00A0212	36010212	Educationally Deprived Children	-	-	237,289,438	237,289,438	-
R00A0213	36010213	Innovative Programs	24,833,599	-	19,852,100	44,685,699	30,000
R00A0215	36010215	Language Assistance	-	-	10,443,044	10,443,044	-
R00A0218	36010218	Career and Technology Education	-	-	14,429,645	14,429,645	-
R00A0224	36010224	Limited English Proficient	288,041,382	-	-	288,041,382	-
R00A0225	36010225	Guaranteed Tax Base	48,169,682	-	-	48,169,682	-
R00A0227	36010227	Food Services Program	11,236,664	-	383,364,620	394,601,284	-
R00A0239	36010239	Transportation	282,585,211	-	-	282,585,211	-
R00A0252	36010252	Science and Mathematics Education Initiative	-	-	1,543,100	1,543,100	-
R00A0255	36010255	Teacher Development	6,520,000	300,000	29,999,542	36,819,542	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	1,320,000	-	11,895,000	-
R00A0258	36010258	Head Start	1,800,000	-	-	1,800,000	-
R00A0259	36010259	Child Care Subsidy Program	43,547,835	-	47,119,830	90,667,665	-
R00A02		Aid To Education	6,083,927,480	509,619,110	1,006,599,987	7,600,146,577	30,000
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	23,346,757	-	-	23,346,757	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	6,276,446	-	-	6,276,446	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	7,000,000	-	7,000,000	-
R00A03		Funding for Educational Organizations	30,154,318	13,040,000	-	43,194,318	-
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	18,490,376	-	-	18,490,376	-
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	1,986,085	-	2,500,000	4,486,085	-
R00		Total State Department of Education	6,238,394,707	532,412,420	1,218,885,369	7,989,692,496	3,900,307
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	3,228,717	-	946,107	4,174,824	-
R11A1102	36110102	Public Library Aid	41,932,865	-	2,420,000	44,352,865	-
R11A1103	36110103	State Library Network	18,380,048	-	-	18,380,048	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,645,413	-	-	20,645,413	-
R11		Total Maryland State Library Agency	84,187,043	-	3,366,107	87,553,150	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	891,887	-	891,887	-
R15P0002	36150002	Administration and Support Services	8,526,068	944,511	-	9,470,579	-
R15P0003	36150003	Broadcasting	-	9,968,094	-	9,968,094	-
R15P0004	36150004	Content Enterprises	-	6,299,867	508,434	6,808,301	-
R15P0005	36150005	Capital Appropriation	-	-	2,847,000	2,847,000	-
R15		Total Maryland Public Broadcasting Commission	8,526,068	18,104,359	3,355,434	29,985,861	-
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	5,342,005	906,961	298,155	6,547,121	462,843
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	56,273,000	-	-	56,273,000	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	260,993,802	-	-	260,993,802	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,395,171	-	-	61,395,171	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0007	36090007	Educational Grants	5,685,261	-	30,000	5,715,261	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	300,000	-	-	300,000	-
R62I0010	36090010	Educational Excellence Awards	82,871,235	1,836,251	-	84,707,486	-
R62I0012	36090012	Senatorial Scholarships	6,486,000	-	-	6,486,000	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship Program	1,200,000	-	-	1,200,000	-
R62I0015	36090015	Delegate Scholarships	6,596,000	-	-	6,596,000	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	199,089	-	1,504,089	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0028	36090028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	-	778,295	-	778,295	400,000
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	18,593,242	-	18,593,242	-
R62I0044	36090044	Somerset Economic Impact Scholarship	172,089	-	-	172,089	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	160,000	-	-	160,000	-
R62		Total Maryland Higher Education Commission	499,071,669	22,671,838	328,155	522,071,662	862,843
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,463,507,087	77,147,984	-	1,540,655,071	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	31,486,274	304,143	583,358	32,373,775	3,739,098
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	2,000,000	3,007,751	1,404,651	6,412,402	-
S00A2003	37012003	Office of Management Services	-	3,486,364	1,497,387	4,983,751	-
S00A20		Office of the Secretary	2,000,000	6,494,115	2,902,038	11,396,153	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	524,018	-	524,018	-
S00A2202	37012202	Asset Management	-	6,068,028	-	6,068,028	-
S00A2203	37012203	Maryland Building Codes	-	623,707	-	623,707	-
S00A22		Division of Credit Assurance	-	7,215,753	-	7,215,753	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	9,682,628	11,786,552	12,155,785	33,624,965	-
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	9,000,000	2,200,000	9,000,000	20,200,000	-
S00A24		Division of Neighborhood Revitalization	18,682,628	13,986,552	21,155,785	53,824,965	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	4,473,212	-	4,473,212	-
S00A2502	37012502	Housing Development Program	-	4,346,300	-	4,346,300	-
S00A2503	37012503	Single Family Housing	-	5,492,270	755,925	6,248,195	-
S00A2504	37012504	Housing and Building Energy Programs	-	17,414,151	2,843,363	20,257,514	2,250,000
S00A2505	37012505	Rental Services Programs	-	50,000	257,778,629	257,828,629	1,835,000
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	-	15,500,000	4,500,000	20,000,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	1,500,000	-	1,500,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	3,400,000	2,000,000	5,400,000	-
S00A2514	37012514	Maryland BRAC Preservation Loan Fund-Capital Appropriation	-	2,500,000	-	2,500,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	8,350,000	700,000	9,050,000	-
S00A25		Division of Development Finance	-	63,025,933	268,577,917	331,603,850	4,085,000
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	8,182	1,905,968	1,802,886	3,717,036	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	9,859,059	1,165,588	11,024,647	-
S00		Total Department of Housing and Community Development	20,690,810	102,487,380	295,604,214	418,782,404	4,085,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,385,849	101,502	32,643	1,519,994	-
T00A0002	38010002	Office of Policy and Research	1,346,197	265,207	21,024	1,632,428	-
T00A0003	38010003	Office of the Attorney General	91,664	1,365,282	8,564	1,465,510	-
T00A0006	38010006	Division of Marketing and Communications	1,773,505	554,437	-	2,327,942	-
T00A0007	38010007	Office of International Investment and Trade	2,570,482	100,000	150,000	2,820,482	-
T00A0008	38010008	Division of Administration and Technology	3,157,907	562,520	120,096	3,840,523	-
T00A0009	38010009	Office of Military and Federal Affairs	926,688	162,226	496,804	1,585,718	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,000,000	-	2,000,000	-
T00A00		Office of the Secretary	12,252,292	4,111,174	829,131	17,192,597	-
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	320,926	122,585	-	443,511	-
T00F0002	38060002	Office of Biohealth	1,324,759	-	-	1,324,759	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,827,716	-	1,827,716	-
T00F0004	38060004	Office of Business Development	3,088,693	879,833	-	3,968,526	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	1,284,120	241,623	-	1,525,743	-
T00F0006	38060006	Office of Cybersecurity and Aerospace	1,217,689	-	-	1,217,689	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	-	3,900,285	-	3,900,285	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,360,000	-	4,860,000	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	337,500	-	337,500	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000	-	-	12,000,000	-
T00F0016	38060016	Economic Development Opportunity Fund	-	10,000,000	-	10,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	100,000	300,000	-	400,000	-
T00F0019	38060019	Cybersecurity Investment Incentive Tax Credit Program	2,000,000	-	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	9,500,000	-	9,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	200,000	-	200,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	25,000,000	-	25,000,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	9,000,000	-	-	9,000,000	-
T00F0025	38060025	More Jobs For Marylanders Sales and Use Tax Credit Reserve Fund	1,000,000	-	-	1,000,000	-
T00F00		Division of Business and Industry Sector Development	33,836,187	55,669,542	-	89,505,729	-
T00G00		Division of Tourism, Film, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	720,398	-	-	720,398	-
T00G0002	38070002	Office of Tourism Development	3,559,495	-	-	3,559,495	-
T00G0003	38070003	Maryland Tourism Development Board	9,250,000	300,000	-	9,550,000	-
T00G0005	38070005	Maryland State Arts Council	20,747,233	1,300,000	660,632	22,707,865	-
T00G0006	38070006	Film Production Rebate Program	5,000,000	-	-	5,000,000	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,000,000	-	1,000,000	-
T00G00		Division of Tourism, Film, and the Arts	39,277,126	2,600,000	660,632	42,537,758	-
T00		Total Department of Commerce	85,365,605	62,380,716	1,489,763	149,236,084	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,574,480	-	-	4,574,480	-
T50T0103	38500103	Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104	Maryland Innovation Initiative	4,800,000	-	-	4,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106	Enterprise Investment Fund Administration	-	1,714,159	-	1,714,159	-
T50T0107	38500107	Capital - Enterprise Investment Fund	-	6,000,000	-	6,000,000	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50		Total Maryland Technology Development Corporation	19,474,480	7,714,159	-	27,188,639	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	894,857	651,291	693,780	2,239,928	5,097
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	110,400,000	33,000,000	143,400,000	13,200,000
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	500,000	-	-	500,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	16,880,000	10,300,000	27,180,000	5,650,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	70,000,000	-	70,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0114	39010114	Capital Appropriation - Energy - Water Infrastructure Program	-	8,000,000	-	8,000,000	-
U00A01		Office of the Secretary	1,394,857	220,931,291	43,993,780	266,319,928	18,855,097
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,007,171	2,806,393	1,363,719	9,177,283	201,524
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	17,898,163	9,457,890	14,322,558	41,678,611	1,173,020
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	2,284,022	20,148,852	9,247,377	31,680,251	50,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	1,393,811	11,178,145	4,318,067	16,890,023	2,474,603
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	2,753,671	22,421,584	2,409,042	27,584,297	85,313
U00A1002	39011002	Major Information Technology Development Projects	-	841,448	-	841,448	-
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
U00A10		Coordinating Offices	2,753,671	56,263,032	2,409,042	61,425,745	85,313
U00		Total Department of the Environment	30,731,695	320,785,603	75,654,543	427,171,841	22,839,557
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	4,026,657	-	-	4,026,657	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	24,519,629	-	217,546	24,737,175	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00E01		Residential and Community Operations					
V00E0101	40050101	Residential and Community Operations	4,750,082	12,810	712,824	5,475,716	45,257
V00G01		Baltimore City Region					
V00G0101	40070101	Baltimore City Region Operations	52,143,795	860,054	896,050	53,899,899	-
V00H01		Central Region					
V00H0101	40080101	Central Region Operations	34,500,755	488,488	530,330	35,519,573	-
V00I01		Western Region					
V00I0101	40090101	Western Region Operations	47,189,144	889,093	1,306,802	49,385,039	-
V00J01		Eastern Shore Region					
V00J0101	40100101	Eastern Shore Region Operations	19,554,081	228,236	258,378	20,040,695	-
V00K01		Southern Region					
V00K0101	40110101	Southern Region Operations	22,863,947	400,978	584,775	23,849,700	-
V00L01		Metro Region					
V00L0101	40120101	Metro Region Operations	52,978,784	736,450	799,561	54,514,795	-
V00		Total Department of Juvenile Services	262,526,874	3,616,109	5,306,266	271,449,249	45,257
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	26,457,400	-	-	26,457,400	-
W00A0102	41010102	Field Operations Bureau	122,085,070	62,150,467	-	184,235,537	4,569,819
W00A0103	41010103	Criminal Investigation Bureau	60,906,978	-	1,425,000	62,331,978	-
W00A0104	41010104	Support Services Bureau	63,856,621	31,992,710	5,500,000	101,349,331	978,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,000,000	-	2,000,000	-
W00A01		Maryland State Police	273,306,069	96,143,177	6,925,000	376,374,246	5,547,819

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	9,254,161	-	-	9,254,161	173,666
W00		Total Department of State Police	282,560,230	96,143,177	6,925,000	385,628,407	5,721,485
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	286,000,000	1,004,000,000	12,831,083	1,302,831,083	-
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	47,826,241	-	-	47,826,241	-
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	6,000,000	-	-	6,000,000	-
Y01A03		Economic Development Opportunities Program Account					
Y01A0301	90010301	Economic Development Opportunities Program Account	15,000,000	-	-	15,000,000	-
Y01		Total State Reserve Fund	68,826,241	-	-	68,826,241	-
			17,908,914,162	9,042,207,275	13,082,030,738	40,033,152,175	390,492,391

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		CURRENT UNRESTRICTED FUNDS					
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	Total Funds
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	221,256,764	10,393,329	430,159,099	661,809,192	519,430,988	1,181,240,180
R30B22.00	University of Maryland, College Park Campus	497,006,643	23,427,970	1,157,017,079	1,677,451,692	462,679,791	2,140,131,483
R30B23.00	Bowie State University	43,248,297	2,031,325	62,989,764	108,269,386	22,962,077	131,231,463
R30B24.00	Towson University	112,250,353	5,329,319	340,014,362	457,594,034	50,108,941	507,702,975
R30B25.00	University of Maryland Eastern Shore	41,411,895	1,878,996	60,147,790	103,438,681	26,346,974	129,785,655
R30B26.00	Frostburg State University	39,691,703	1,861,035	62,381,650	103,934,388	14,497,972	118,432,360
R30B27.00	Coppin State University	44,630,836	2,097,367	29,529,781	76,257,984	17,999,204	94,257,188
R30B28.00	University of Baltimore	35,255,146	1,664,947	77,369,345	114,289,438	24,852,554	139,141,992
R30B29.00	Salisbury University	51,420,300	2,435,691	143,502,237	197,358,228	12,953,099	210,311,327
R30B30.00	University of Maryland University College	40,990,595	1,928,234	359,080,452	401,999,281	42,273,666	444,272,947
R30B31.00	University of Maryland Baltimore County	123,385,513	5,784,763	236,079,341	365,249,617	90,668,786	455,918,403
R30B34.00	University of Maryland Center for Environmental Science	21,537,332	1,009,627	7,147,131	29,694,090	18,201,310	47,895,400
R30B36.00	University System of Maryland Office	34,284,919	3,345,397	14,731,196	52,361,512	2,454,778	54,816,290
Total University System of Maryland		1,306,370,296	63,188,000	2,980,149,227	4,349,707,523	1,305,430,140	5,655,137,663
R95C00.00	Baltimore City Community College	40,381,052	-	24,359,611	64,740,663	20,154,151	84,894,814
R14D00.00	St. Mary's College of Maryland	23,103,092	2,549,840	40,076,069	65,729,001	5,300,000	71,029,001
R13M00.00	Morgan State University	93,652,647	2,360,000	110,073,203	206,085,850	54,625,697	260,711,547
Exhibit C Total NO. 2		1,463,507,087	68,097,840	3,154,658,110	4,686,263,037	1,385,509,988	6,071,773,025
Less General and Special Funds in Higher Education							1,540,655,071
Total Higher Education							4,531,117,954
Grand Total for Exhibit C							44,564,270,129
Info only		General Funds	Special Funds			Total	
R75T00.01	Support for State Operated Institutions of Higher Education	1,463,507,087	77,147,984			1,540,655,071	