

EXHIBIT E
Summary of Operating Budget by Object
Classification For Fiscal Year 2019
Total Funds

		FY 2019
		Appropriation
01	Salaries, Wages and Fringe Benefits	8,388,360,700
02	Technical and Special Fees	420,930,091
03	Communications	143,991,204
04	Travel	114,124,790
06	Fuel and Utilities	305,634,298
07	Motor Vehicle Operation and Maintenance	309,973,380
08	Contractual Services	16,982,851,841
09	Supplies and Materials	469,495,239
10	Equipment - Replacement	61,797,343
11	Equipment - Additional	144,182,713
12	Grants, Subsidies, and Contributions	14,663,099,329
13	Fixed Charges	2,147,855,799
14	Land and Structures	2,343,120,864
	Total	46,495,417,591
	General Funds	17,908,914,162
	Special Funds	9,042,207,275
	Federal Funds	13,082,030,738
	Reimbursable Funds	390,492,391
	Current Unrestricted Funds	4,686,263,037
	Current Restricted Funds	1,385,509,988
	Total	46,495,417,591
	Less: Funds in Higher Education	1,540,655,071
	Less: Reimbursable Funds	390,492,391
	Grand Total	44,564,270,129