

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>C80</b>	<b>Office of the Public Defender</b>						
C80B0001	General Administration	670,158	-	-	-	-	670,158
C80B0002	District Operations	2,798,560	-	-	-	-	2,798,560
C80B0003	Appellate and Inmate Services	108,294	-	-	-	-	108,294
C80B0004	Involuntary Institutionalization Services	3,388	-	-	-	-	3,388
<b>C80</b>	<b>Total Office of the Public Defender</b>	<b>3,580,400</b>	-	-	-	-	<b>3,580,400</b>
<b>D10</b>	<b>Executive Department - Governor</b>						
D10A0101	General Executive Direction and Control	(45,048)	-	-	-	-	(45,048)
<b>D13</b>	<b>Maryland Energy Administration</b>						
D13A1301	General Administration	-	(103,338)	-	-	-	(103,338)
D13A1307	Energy Efficiency and Conservation Programs, All Other Sectors	-	1,500,000	-	-	-	1,500,000
<b>D13</b>	<b>Total Maryland Energy Administration</b>	-	<b>1,396,662</b>	-	-	-	<b>1,396,662</b>
<b>D15</b>	<b>Executive Department-Boards, Commissions and Offices</b>						
D15A0505	Governor's Office of Community Initiatives	165,268	-	-	-	-	165,268
<b>D16</b>	<b>Secretary of State</b>						
D16A0601	Office of the Secretary of State	197,000	-	-	-	-	197,000
<b>D17</b>	<b>Historic St. Mary's City Commission</b>						
D17B0151	Administration	56,043	-	-	-	-	56,043
<b>D38</b>	<b>State Board of Elections</b>						
D38I0102	Help America Vote Act	489,006	489,007	-	-	-	978,013
<b>D50</b>	<b>Military Department</b>						
D50H0102	Air Operations and Maintenance	(8,971)	-	-	-	-	(8,971)
D50H0103	Army Operations and Maintenance	(41,029)	-	-	-	-	(41,029)
<b>D50</b>	<b>Total Military Department</b>	<b>(50,000)</b>	-	-	-	-	<b>(50,000)</b>
<b>D55</b>	<b>Department of Veterans Affairs</b>						
D55P0005	Veterans Home Program	-	(301,500)	-	-	-	(301,500)
D55P0008	Executive Direction	98,046	-	-	-	-	98,046
<b>D55</b>	<b>Total Department of Veterans Affairs</b>	<b>98,046</b>	<b>(301,500)</b>	-	-	-	<b>(203,454)</b>
<b>D90</b>	<b>Canal Place Preservation and Development Authority</b>						
D90U0001	General Administration	(33,553)	-	-	-	-	(33,553)
<b>E00</b>	<b>Comptroller of Maryland</b>						
<b>E00A0501</b>	<b>Compliance Division</b>						

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
E00A0501	Compliance Administration	-	3,000,000	-	-	-	3,000,000
<b>E20</b>	<b>State Treasurer's Office</b>						
<b>E20B01</b>	<b>Treasury Management</b>						
E20B0101	Treasury Management	58,861	-	-	-	-	58,861
<b>E50</b>	<b>State Department of Assessments and Taxation</b>						
E50C0002	Real Property Valuation	-	(50,472)	-	-	-	(50,472)
E50C0004	Office of Information Technology	-	(136,800)	-	-	-	(136,800)
E50C0005	Business Property Valuation	-	(41,162)	-	-	-	(41,162)
E50C0006	Tax Credit Payments	2,118,199	-	-	-	-	2,118,199
<b>E50</b>	<b>Total State Department of Assessments and Taxation</b>	<b>2,118,199</b>	<b>(228,434)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,889,765</b>
<b>E75</b>	<b>Maryland Lottery and Gaming Control Agency</b>						
E75D0001	Administration and Operations	-	2,833,333	-	-	-	2,833,333
E75D0002	Video Lottery Terminal and Gaming Operations	(10,138,967)	(1,746,692)	-	-	-	(11,885,659)
<b>E75</b>	<b>Total Maryland Lottery and Gaming Control Agency</b>	<b>(10,138,967)</b>	<b>1,086,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(9,052,326)</b>
<b>F10</b>	<b>Department of Budget and Management</b>						
<b>F10A02</b>	<b>Office of Personnel Services and Benefits</b>						
F10A0208	Statewide Expenses	60,041	-	-	-	-	60,041
<b>F50</b>	<b>Department of Information Technology</b>						
F50A0101	Major Information Technology Development Project Fund	1,000,000	-	-	-	-	1,000,000
<b>F50B04</b>	<b>Office of Information Technology</b>						
F50B0401	State Chief of Information Technology	2,780,875	-	-	-	-	2,780,875
F50B0404	Infrastructure	1,023,635	-	-	-	-	1,023,635
F50B0405	Chief of Staff	150,000	-	-	-	-	150,000
<b>F50</b>	<b>Total Department of Information Technology</b>	<b>4,954,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,954,510</b>

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>G20</b>	<b>Maryland State Retirement and Pension Systems</b>						
G20J0101	State Retirement Agency	-	(845,000)	-	-	-	(845,000)
G20J0102	Major Information Technology Development Projects	-	845,000	-	-	-	845,000
<b>G20</b>	<b>Total Maryland State Retirement and Pension Systems</b>	-	-	-	-	-	-
<b>G50</b>	<b>Teachers and State Employees Supplemental Retirement Plans</b>						
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	57,300	-	-	-	57,300
<b>H00</b>	<b>Department of General Services</b>						
<b>H00C01</b>	<b>Office of Facilities and Operations Management</b>						
H00C0101	Facilities Operation and Maintenance	(601,343)	(17,214)	(37,689)	-	-	(656,246)
<b>K00</b>	<b>Department of Natural Resources</b>						
<b>K00A02</b>	<b>Forest Service</b>						
K00A0209	Forest Service	-	-	80,040	-	-	80,040
<b>K00A04</b>	<b>Maryland Park Service</b>						
K00A0401	Statewide Operations	-	2,500,000	-	-	-	2,500,000
<b>K00A05</b>	<b>Land Acquisition and Planning</b>						
K00A0510	Outdoor Recreation Land Loan	-	43,348	200,000	-	-	243,348
<b>K00A07</b>	<b>Natural Resources Police</b>						
K00A0701	General Direction	-	-	380,000	-	-	380,000
K00A0704	Field Operations	(500,000)	-	-	-	-	(500,000)
K00A07	Total Natural Resources Police	(500,000)	-	380,000	-	-	(120,000)
<b>K00A14</b>	<b>Chesapeake and Coastal Service</b>						
K00A1402	Chesapeake and Coastal Service	-	-	169,205	-	-	169,205
<b>K00A17</b>	<b>Fishing and Boating Services</b>						
K00A1701	Fishing and Boating Services	750,000	-	-	-	-	750,000
<b>K00</b>	<b>Total Department of Natural Resources</b>	<b>250,000</b>	<b>2,543,348</b>	<b>829,245</b>	<b>-</b>	<b>-</b>	<b>3,622,593</b>
<b>L00</b>	<b>Department of Agriculture</b>						
<b>L00A14</b>	<b>Office of Plant Industries and Pest Management</b>						
L00A1403	Mosquito Control	190,000	-	-	-	-	190,000
<b>M00</b>	<b>Maryland Department of Health</b>						
<b>M00A01</b>	<b>Office of the Secretary</b>						
M00A0102	Operations	5,643,783	-	-	-	-	5,643,783
<b>M00B01</b>	<b>Regulatory Services</b>						
M00B0104	Health Professional Boards and Commissions	-	100,000	-	-	-	100,000

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>M00F01</b>	<b>Deputy Secretary for Public Health Services</b>						
M00F0101	Executive Direction	686,661	-	-	-	-	686,661
<b>M00L01</b>	<b>Behavioral Health Administration</b>						
M00L0102	Community Services	3,599,360	-	-	-	-	3,599,360
M00L0103	Community Services for Medicaid State Fund Recipients	<u>1,640,656</u>	-	-	-	-	<u>1,640,656</u>
M00L01	Total Behavioral Health Administration	5,240,016	-	-	-	-	5,240,016
M00L0501	Regional Institute for Children and Adolescents-Baltimore	223,866	-	-	-	-	223,866
M00L0701	Eastern Shore Hospital Center	392,289	-	-	-	-	392,289
M00L1001	Clifton T. Perkins Hospital Center	559,091	-	-	-	-	559,091
M00L1101	John L. Gildner Regional Institute for Children and Adolescents	102,752	-	-	-	-	102,752
M00L1501	Behavioral Health Administration Facility Maintenance	733,593	6,273	-	-	-	739,866
M00M0701	Potomac Center	492,513	-	-	-	-	492,513
<b>M00Q01</b>	<b>Medical Care Programs Administration</b>						
M00Q0103	Medical Care Provider Reimbursements	21,400,000	(10,650,000)	-	-	-	10,750,000
M00Q0109	Office of Eligibility Services	33,680	-	74,744	-	-	108,424
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	<u>24,800,000</u>	-	<u>84,820,000</u>	-	-	<u>109,620,000</u>
M00Q01	Total Medical Care Programs Administration	46,233,680	(10,650,000)	84,894,744	-	-	120,478,424
<b>M00</b>	<b>Total Maryland Department of Health</b>	<b><u>60,308,244</u></b>	<b><u>(10,543,727)</u></b>	<b><u>84,894,744</u></b>	<b>-</b>	<b>-</b>	<b><u>134,659,261</u></b>

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>N00</b>	<b>Department of Human Services</b>						
<b>N00I00</b>	<b>Family Investment Administration</b>						
N00I0006	Office of Home Energy Programs	-	(10,000,000)	-	-	-	(10,000,000)
<b>P00</b>	<b>Department of Labor, Licensing and Regulation</b>						
<b>P00A01</b>	<b>Office of the Secretary</b>						
P00A0101	Executive Direction	180,259	-	-	-	-	180,259
<b>Q00</b>	<b>Department of Public Safety and Correctional Services</b>						
<b>Q00A01</b>	<b>Office of the Secretary</b>						
Q00A0101	General Administration	(5,000)	-	-	-	-	(5,000)
Q00A0102	Information Technology and Communications Division	(10,000)	-	-	-	-	(10,000)
Q00A01	Total Office of the Secretary	(15,000)	-	-	-	-	(15,000)
<b>Q00A02</b>	<b>Deputy Secretary for Operations</b>						
Q00A0201	Administrative Services	(20,000)	-	-	-	-	(20,000)
<b>Q00R02</b>	<b>Division of Correction - West Region</b>						
Q00R0204	Western Correctional Institution	(105,000)	-	-	-	-	(105,000)
Q00R0205	North Branch Correctional Institution	(105,000)	-	-	-	-	(105,000)
Q00R02	Total Division of Correction - West Region	(210,000)	-	-	-	-	(210,000)
<b>Q00S02</b>	<b>Division of Correction - East Region</b>						
Q00S0201	Jessup Correctional Institution	(325,000)	-	-	-	-	(325,000)
Q00S0206	Southern Maryland Pre-Release Unit	(10,000)	-	-	-	-	(10,000)
Q00S0207	Eastern Pre-Release Unit	(55,000)	-	-	-	-	(55,000)
Q00S0209	Dorsey Run Correctional Facility	(50,000)	-	-	-	-	(50,000)
Q00S02	Total Division of Correction - East Region	(440,000)	-	-	-	-	(440,000)
<b>Q00T04</b>	<b>Division of Pretrial Detention</b>						
Q00T0404	Baltimore Central Booking and Intake Center	(80,000)	-	-	-	-	(80,000)
Q00T0405	Baltimore Pretrial Complex	(505,000)	-	-	-	-	(505,000)
Q00T0406	Maryland Reception, Diagnostic and Classification Center	(400,000)	-	-	-	-	(400,000)
Q00T0407	Baltimore City Correctional Center	(30,000)	-	-	-	-	(30,000)
Q00T0408	Metropolitan Transition Center	(200,000)	-	-	-	-	(200,000)
Q00T04	Total Division of Pretrial Detention	(1,215,000)	-	-	-	-	(1,215,000)
<b>Q00</b>	<b>Total Department of Public Safety and Correctional Services</b>	<b>(1,900,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,900,000)</b>
<b>R00</b>	<b>State Department of Education</b>						
<b>R00A02</b>	<b>Aid to Education</b>						
R00A0201	State Share of Foundation Program	46,297,063	(46,297,063)	-	-	-	-
<b>R15</b>	<b>Maryland Public Broadcasting Commission</b>						
R15P0002	Administration and Support Services	-	-	(3,000,000)	-	-	(3,000,000)
R15P0005	Capital Appropriation	-	-	3,000,000	-	-	3,000,000

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>R15</b>	<b>Total Maryland Public Broadcasting Commission</b>	-	-	-	-	-	-
<b>R62</b>	<b>Maryland Higher Education Commission</b>						
R62I0009	2 + 2 Transfer Scholarship Program	-	525,000	-	-	-	525,000
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship Program	-	750,000	-	-	-	750,000
<b>R62</b>	<b>Total Maryland Higher Education Commission</b>	-	<b>1,275,000</b>	-	-	-	<b>1,275,000</b>
<b>R95</b>	<b>Baltimore City Community College</b>						
R95C0006	Institutional Support	-	-	-	(1,500,000)	-	(1,500,000)
<b>S00</b>	<b>Department of Housing and Community Development</b>						
<b>S00A25</b>	<b>Division of Development Finance</b>						
S00A2504	Housing and Building Energy Programs	-	415,606	-	-	-	415,606
<b>T00</b>	<b>Department of Commerce</b>						
<b>T00F00</b>	<b>Division of Business and Industry Sector Development</b>						
T00F0004	Office of Business Development	(104,475)					(104,475)
T00F0005	Office of Strategic Industries and Entrepreneurship	(30,736)					(30,736)
T00F0018	Military Personnel and Service-Disabled Veteran Loan Program	-	100,000	-	-	-	100,000
T00F0023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	2,500,000	-	-	-	2,500,000
<b>T00</b>	<b>Total Department of Commerce</b>	<b>(135,211)</b>	<b>2,600,000</b>	-	-	-	<b>2,464,789</b>
<b>V00</b>	<b>Department of Juvenile Services</b>						
<b>V00D02</b>	<b>Departmental Support</b>						
V00D0201	Departmental Support	407,080	-	-	-	-	407,080
<b>V00G01</b>	<b>Baltimore City Region</b>						
V00G0101	Baltimore City Region Operations	53,033	-	-	-	-	53,033

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2018**

		<b>2018 Appropriation</b>					
		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total Funds</b>
<b>V00L01</b>	<b>Metro Region</b>						
V00L0101	Metro Region Operations	56,138	-	-	-	-	56,138
<b>V00</b>	<b>Total Department of Juvenile Services</b>	<b>516,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>516,251</b>
	<b>Total Deficiencies</b>	<b>106,615,069</b>	<b>(54,524,374)</b>	<b>85,686,300</b>	<b>(1,500,000)</b>	<b>-</b>	<b>136,276,995</b>
	<b>Section 19- Health Insurance Reduction</b>	<b>(60,000,000)</b>	<b>(15,091,459)</b>	<b>(9,320,321)</b>	<b>(12,453,948)</b>		<b>(96,865,728)</b>
	<b>TOTAL</b>	<b>46,615,069</b>	<b>(69,615,833)</b>	<b>76,365,979</b>	<b>(13,953,948)</b>	<b>-</b>	<b>39,411,267</b>