

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
B75A01	GENERAL ASSEMBLY OF MARYLAND	751.00	-	-	-	751.00
C00A00	JUDICIARY	4,051.75	-	-	(23.25)	4,028.50
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,802.75	-	-	(23.25)	4,779.50
C80B00	OFFICE OF THE PUBLIC DEFENDER	888.50	-	-	-	888.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	264.50	-	1.00	-	265.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	13.00
C85E00	MARYLAND TAX COURT	8.00	-	-	-	8.00
C90G00	PUBLIC SERVICE COMMISSION	137.00	-	-	-	137.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	83.50	(1.00)	-	-	82.50
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	27.80	-	-	-	27.80
D13A13	MARYLAND ENERGY ADMINISTRATION	28.00	-	-	-	28.00
D15A05	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	105.10	-	-	-	105.10
D16A06	SECRETARY OF STATE	25.00	-	-	-	25.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	29.00	-	2.00	-	31.00
D18A18	GOVERNOR'S OFFICE FOR CHILDREN	14.00	-	-	-	14.00
D25E03	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTIC	19.00	-	-	-	19.00
D26A07	DEPARTMENT OF AGING	38.70	-	-	-	38.70
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00	-	-	-	31.00

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		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
D38I01	STATE BOARD OF ELECTIONS	41.80	-	-	-	41.80
D40W01	DEPARTMENT OF PLANNING	129.00	-	-	-	129.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANC	293.50	-	-	-	293.50
D53T00	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SY	94.00	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	90.00	-	-	-	90.00
D60A10	STATE ARCHIVES	63.00	-	-	-	63.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTI	3.00	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	118.00	-	-	-	118.00
E00A01	OFFICE OF THE COMPTROLLER	79.00	-	-	-	79.00
E00A02	GENERAL ACCOUNTING DIVISION	43.00	-	-	-	43.00
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	10.00
E00A04	REVENUE ADMINISTRATION DIVISION	379.60	-	-	-	379.60
E00A05	COMPLIANCE DIVISION	372.70	-	-	-	372.70
E00A06	FIELD ENFORCEMENT DIVISION	60.00	-	-	-	60.00
E00A09	CENTRAL PAYROLL BUREAU	31.60	-	-	-	31.60
E00A10	INFORMATION TECHNOLOGY DIVISION	137.00	-	-	-	137.00
E00	COMPTROLLER OF MARYLAND	1,112.90	-	-	-	1,112.90
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	592.30	-	-	-	592.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	160.00	-	-	-	160.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	137.20	-	-	-	137.20
F10A05	OFFICE OF BUDGET ANALYSIS	24.80	-	-	-	24.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	332.00	-	-	-	332.00

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		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	234.60	-	-	-	234.60
G20J01	STATE RETIREMENT AGENCY	197.00	-	-	-	197.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RE	13.00	-	-	-	13.00
H00A01	OFFICE OF THE SECRETARY	28.00	-	-	-	28.00
H00B01	OFFICE OF FACILITIES SECURITY	178.00	-	-	-	178.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	203.00	-	-	-	203.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	67.00	-	-	-	67.00
H00E01	OFFICE OF REAL ESTATE	24.00	-	-	-	24.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTR	81.00	-	-	-	81.00
H00	DEPARTMENT OF GENERAL SERVICES	581.00	-	-	-	581.00
J00A01	THE SECRETARY'S OFFICE	319.50	-	-	-	319.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,959.50	-	-	-	2,959.50
J00D00	MARYLAND PORT ADMINISTRATION	209.00	-	-	-	209.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,707.50	-	-	-	1,707.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,367.50	-	-	-	3,367.50
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	9,057.50
K00A01	OFFICE OF THE SECRETARY	108.00	-	-	-	108.00
K00A02	FOREST SERVICE	86.00	-	-	-	86.00
K00A03	WILDLIFE AND HERITAGE SERVICE	85.00	-	-	-	85.00
K00A04	MARYLAND PARK SERVICE	259.00	-	-	-	259.00
K00A05	LAND ACQUISITION AND PLANNING	28.50	-	-	-	28.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	340.00	-	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	-	-	-	43.00
K00A10	CRITICAL AREA COMMISSION	17.00	-	-	-	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	88.00	-	-	-	88.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	66.75	-	-	-	66.75
K00A17	FISHING AND BOATING SERVICES	178.00	-	-	-	178.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,340.25	-	-	-	1,340.25
L00A11	OFFICE OF THE SECRETARY	45.50	-	-	-	45.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONS	87.10	-	-	-	87.10
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	91.00	-	-	-	91.00
L00A15	OFFICE OF RESOURCE CONSERVATION	128.50	-	-	-	128.50
L00	DEPARTMENT OF AGRICULTURE	352.10	-	-	-	352.10
M00A01	OFFICE OF THE SECRETARY	325.00	-	-	-	325.00

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SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019	Agency	New	Legislative	FY 2019
		Allowance	Transfers	Positions	Reduction	Approp.
M00B01	REGULATORY SERVICES	472.30	-	2.00	-	474.30
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	78.50	-	-	-	78.50
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	8.00	-	-	-	8.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATIO	401.80	-	-	-	401.80
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	85.50	-	-	-	85.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	25.00	-	-	-	25.00
M00I03	WESTERN MARYLAND CENTER	219.50	-	-	-	219.50
M00I04	DEER'S HEAD CENTER	217.70	-	-	-	217.70
M00J02	LABORATORIES ADMINISTRATION	194.00	-	-	-	194.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	14.00	-	-	-	14.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	155.40	-	-	-	155.40
M00L04	THOMAS B. FINAN HOSPITAL CENTER	181.50	-	-	-	181.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E	130.00	-	-	-	130.00
M00L07	EASTERN SHORE HOSPITAL CENTER	190.40	-	-	-	190.40
M00L08	SPRINGFIELD HOSPITAL CENTER	710.50	-	-	-	710.50
M00L09	SPRING GROVE HOSPITAL CENTER	725.50	-	-	-	725.50
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	625.50	-	-	-	625.50
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN /	158.10	-	-	-	158.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI	1.00	-	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	152.00	-	-	-	152.00
M00M05	HOLLY CENTER	207.50	-	-	-	207.50
M00M06	DDA COURT INVOLVED SERVICE DELIVERY SYSTEM	92.75	-	-	-	92.75
M00M07	POTOMAC CENTER	197.00	-	-	-	197.00
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	603.50	-	-	-	603.50
M00R01	HEALTH REGULATORY COMMISSIONS	103.90	-	-	-	103.90
M00	DEPARTMENT OF HEALTH	6,275.85	-	2.00	-	6,277.85
N00A01	OFFICE OF THE SECRETARY	135.00	-	-	-	135.00
N00B00	SOCIAL SERVICES ADMINISTRATION	113.00	-	-	-	113.00
N00E01	OPERATIONS OFFICE	177.63	-	-	-	177.63
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	100.00	-	-	-	100.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,274.25	-	-	-	5,274.25
N00H00	CHILD SUPPORT ADMINISTRATION	69.30	-	-	-	69.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	250.87	-	-	-	250.87
N00	DEPARTMENT OF HUMAN SERVICES	6,120.05	-	-	-	6,120.05
P00A01	OFFICE OF THE SECRETARY	117.97	5.00	-	-	122.97
P00B01	DIVISION OF ADMINISTRATION	148.00	-	-	-	148.00
P00C01	DIVISION OF FINANCIAL REGULATION	83.60	-	-	-	83.60
P00D01	DIVISION OF LABOR AND INDUSTRY	188.00	-	-	-	188.00
P00E01	DIVISION OF RACING	7.00	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN	68.50	-	-	-	68.50
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI	400.70	-	-	-	400.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	431.90	-	-	-	431.90
P00	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	1,445.67	5.00	-	-	1,450.67

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Q00A01	OFFICE OF THE SECRETARY	535.00	-	-	-	535.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	514.00	-	-	-	514.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	185.00	-	-	-	185.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	218.00	-	-	-	218.00
Q00C01	MARYLAND PAROLE COMMISSION	72.00	-	-	-	72.00
Q00C02	DIVISION OF PAROLE AND PROBATION	115.00	-	-	-	115.00
Q00D00	PATUXENT INSTITUTION	428.00	-	-	-	428.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	69.80
Q00K00	CRIMINAL INJURIES COMPENSATION BOARD	11.00	-	-	-	11.00
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,433.50	-	-	-	2,433.50
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	232.00	-	-	-	232.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,693.50	-	-	-	2,693.50
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	328.00	-	-	-	328.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	443.00	-	-	-	443.00
Q00T04	DIVISION OF PRETRIAL DETENTION	2,165.60	-	-	-	2,165.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	10,454.40	-	-	-	10,454.40
R00A01	HEADQUARTERS	1,359.40	-	-	-	1,359.40
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.50	-	-	-	12.50
	STATE DEPARTMENT OF EDUCATION	1,371.90	-	-	-	1,371.90
R11A11	MARYLAND STATE LIBRARY AGENCY	28.00	-	-	-	28.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	54.60	-	-	-	54.60
R99E01	MARYLAND SCHOOL FOR THE DEAF	330.50	-	-	-	330.50
S00A20	OFFICE OF THE SECRETARY	57.10	-	-	-	57.10
S00A22	DIVISION OF CREDIT ASSURANCE	48.90	-	-	-	48.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	33.00	-	-	-	33.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	139.00	-	-	-	139.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	43.00	-	-	-	43.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	333.00	-	-	-	333.00
T00A00	OFFICE OF THE SECRETARY	91.00	-	-	-	91.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	63.00	(4.00)	-	-	59.00
T00G00	DIVISION OF TOURISM, FILM AND THE ARTS	38.00	-	-	-	38.00
T00	DEPARTMENT OF COMMERCE	192.00	(4.00)	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	45.00

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U00A04	WATER AND SCIENCE ADMINISTRATION	331.00	-	-	-	331.00
U00A06	LAND AND MATERIALS ADMINISTRATION	238.00	-	-	-	238.00
U00A07	AIR AND RADIATION ADMINISTRATION	167.00	-	-	-	167.00
U00A10	COORDINATING OFFICES	99.00	-	-	-	99.00
U00	DEPARTMENT OF THE ENVIRONMENT	893.00	-	-	-	893.00
V00D01	OFFICE OF THE SECRETARY	38.00	-	-	-	38.00
V00D02	DEPARTMENTAL SUPPORT	136.00	-	-	-	136.00
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	43.00	-	-	-	43.00
V00G01	BALTIMORE CITY REGION	388.05	-	-	-	388.05
V00H01	CENTRAL REGION	279.00	-	-	-	279.00
V00I01	WESTERN REGION	433.50	-	-	-	433.50
V00J01	EASTERN SHORE REGION	165.00	-	-	-	165.00
V00K01	SOUTHERN REGION	161.50	-	-	-	161.50
V00L01	METRO REGION	343.00	-	-	-	343.00
V00	DEPARTMENT OF JUVENILE SERVICES	1,987.05	-	-	-	1,987.05
W00A01	MARYLAND STATE POLICE	2,365.00	-	13.00	-	2,378.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	2,435.50	-	13.00	-	2,448.50
	EXECUTIVE BRANCH SUBTOTAL	49,317.67	-	18.00	-	49,335.67
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE	4,948.19	-	-	-	4,948.19
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK	9,556.65	-	-	-	9,556.65
R30B23	BOWIE STATE UNIVERSITY	541.00	-	-	-	541.00
R30B24	TOWSON UNIVERSITY	2,159.00	-	-	-	2,159.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	776.07	-	-	-	776.07
R30B26	FROSTBURG STATE UNIVERSITY	734.00	-	-	-	734.00
R30B27	COPPIN STATE UNIVERSITY	439.00	-	-	-	439.00
R30B28	UNIVERSITY OF BALTIMORE	680.50	-	-	-	680.50
R30B29	SALISBURY UNIVERSITY	1,071.00	-	-	-	1,071.00
R30B30	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	1,032.71	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,995.72	-	-	-	1,995.72
R30B34	UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE	272.86	-	-	-	272.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	110.00	-	-	-	110.00
R30	UNIVERSITY SYSTEM OF MARYLAND	24,316.70	-	-	-	24,316.70
R13M00	MORGAN STATE UNIVERSITY	1,115.00	-	-	-	1,115.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	418.00	-	-	-	418.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	444.00	-	-	-	444.00
	HIGHER EDUCATION SUBTOTAL	26,293.70	-	-	-	26,293.70
	GRAND TOTAL	80,414.12	-	18.00	(23.25)	80,408.87

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NON-BUDGETED:						
D28A03	MARYLAND STADIUM AUTHORITY	111.85	-	-	-	111.85
D30N00	MARYLAND FOOD CENTER AUTHORITY	23.00	-	-	-	23.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND	210.80	-	-	-	210.80
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,748.00	-	-	-	1,748.00
M00F0249	LOCAL HEALTH NON-BUDGETED	3,007.70	-	-	-	3,007.70
R60H00	MARYLAND 529	27.00	-	-	-	27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	809.00	-	-	-	809.00
	TOTAL NON-BUDGETED	<u>5,937.35</u>	-	-	-	<u>5,937.35</u>

* The Maryland Automobile Insurance Fund operates on a calendar year basis.