

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2019
(in thousands of \$)

	2019
Balance - beginning of fiscal year	827
Sources	
Master Settlement Agreement	211,892
Adjustments:	
Inflation	171,680
Volume reduction	(203,786)
Previously Settled States reduction	(18,961)
Net Master Settlement Agreement payment	160,825
From escrow	
Shortfall in payments due	(17,425)
National Arbitration Panel award	5,283
Strategic Contribution Settlement	-
Tobacco Laws Enforcement Arbitration	16,000
Total Sources	164,683
 Recovery of prior year expenditures	 1,750
Planned uses (see detail)	(165,810)
 Balance - end of fiscal year	 1,450

Note: Totals may not add due to rounding.

**Exhibit H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2019**

	2019
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development	950,000
L00 A1213 Agriculture - Tobacco Transition Program	999,000
Total	1,949,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0304 MDH - Prevention and Disease Control	
Local Public Health	7,547,472
UM - Baltimore City	1,212,000
MedStar Health	1,212,000
Baltimore City Health Department	22,000
Statewide Academic Health Centers	
University of Maryland - Cancer	10,400,000
Johns Hopkins Institutions	2,600,000
Surveillance and Evaluation	1,218,494
Administration	520,905
Cancer screening data base	244,125
Total	24,976,996
M00F0304 MDH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program	
M00 F0304 MDH - Prevention and Disease Control	
Local Public Health	3,877,227
Statewide Programs	2,321,824
Surveillance and Evaluation	1,022,142
Tobacco Prevention and Cessation	216,478
Administration	262,604
Total	7,700,275
M00F0304 MDH - Tobacco Enforcement	2,005,253
Drug Addiction	
M00 L0102 MDH - Office of the Deputy State Supt for Finance	21,452,828
Education	
R00 A0102 MSDE - Headquarters	210,105
R00 A0104 MSDE - Immediate Office of the Assistant State Superintendent	30,895
R00 A0304 MSDE - Aid to Non-public Schools - Textbooks	6,040,000
R00 A0305 MSDE - Aid to Non-public Schools - BOOST	8,850,000
Total Education	15,131,000
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	445,553
C81 C0014 Office of the Attorney General - Civil Litigation Division	484,447
Total Legal Expenses	930,000
Medicaid	
M00 Q0103 MDH - Medical Care Provider Reimbursements	78,434,409
Total Uses	165,809,761