

**EXHIBIT I**

**SUMMARY OF FY 2019 CAPITAL BUDGET AS ENACTED**

<b>Agency</b>	<b>GO Bonds</b>	<b>Bond Premium</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Totals</b>
Department of Aging	1,600,000						1,600,000
Department of Agriculture	13,475,000			49,975,142			63,450,142
Baltimore City Community College	365,000						365,000
Maryland School for the Deaf	586,000						586,000
Maryland Energy Administration				2,050,000			2,050,000
Department of the Environment	22,653,000		500,000	220,280,000	43,300,000	150,000,000	436,733,000
Maryland Environmental Service	9,590,000						9,590,000
Department of Health	8,404,000						8,404,000
Maryland Higher Education Commission	60,095,000						60,095,000
Historic St. Mary's City Commission	3,827,000						3,827,000
Department of Housing and Community Development	69,800,000	25,000,000	9,000,000	33,450,000	16,200,000		153,450,000
Department of Information Technology	10,500,000						10,500,000
Maryland State Library Agency	9,831,000						9,831,000
Military Department	9,428,000						9,428,000
Morgan State University	46,521,000						46,521,000
Department of Natural Resources	12,495,000			169,593,533	5,500,000		187,588,533
Department of Planning	5,487,000			300,000			5,787,000
Maryland Public Broadcasting Commission	1,256,000				2,847,000		4,103,000
Department of Public Safety and Correctional Services	12,541,000						12,541,000
Public School Construction Program	391,709,000	28,500,000	10,000,000				430,209,000
Board of Public Works	49,299,000						49,299,000
St. Mary's College of Maryland	6,005,000						6,005,000
Department of State Police	2,300,000						2,300,000
University of Maryland Medical System	33,500,000		29,000,000				62,500,000
University System of Maryland	185,732,000	12,980,000				24,000,000	222,712,000
Department of Veterans Affairs					2,000,000		2,000,000
Miscellaneous	124,180,000	1,500,000	2,073,500	650,000			128,403,500
<b>SUBTOTALS</b>	<b>1,091,179,000</b>	<b>67,980,000</b>	<b>50,573,500</b>	<b>476,298,675</b>	<b>69,847,000</b>	<b>174,000,000</b>	<b>1,929,878,175</b>
<b>2019 DEAUTHORIZATIONS</b>	<b>(16,179,000)</b>						<b>(16,179,000)</b>
<b>GRAND TOTALS</b>	<b>1,075,000,000</b>	<b>67,980,000</b>	<b>50,573,500</b>	<b>476,298,675</b>	<b>69,847,000</b>	<b>174,000,000</b>	<b>1,913,699,175</b>

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED DETAIL**

Project Title	GO Bonds	Bond Premium	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Aging</u></b>							
Senior Centers Capital Grant Program (*)	1,600,000						1,600,000
Subtotals	1,600,000						1,600,000
<b><u>Department of Agriculture</u></b>							
Salisbury Animal Health Laboratory Replacement (PCE)	4,975,000						4,975,000
Agricultural Land Preservation Program				48,976,142			48,976,142
Maryland Agricultural Cost-Share Program	8,500,000						8,500,000
Tobacco Transition Program				999,000			999,000
Subtotals	13,475,000			49,975,142			63,450,142
<b><u>Baltimore City Community College</u></b>							
Liberty Campus: Loop Road, Inner Loop and Entrance Improvements (P)	365,000						365,000
Subtotals	365,000						365,000
<b><u>Maryland School for the Deaf</u></b>							
Veditz Building Renovation (P)	586,000						586,000
Subtotals	586,000						586,000
<b><u>Maryland Energy Administration</u></b>							
State Agency Loan Program				1,200,000			1,200,000
Jane E. Lawton Loan Program				850,000			850,000
Subtotals				2,050,000			2,050,000
<b><u>Department of the Environment</u></b>							
Bay Restoration Fund Wastewater Program (*)				70,000,000			70,000,000
Energy - Water Infrastructure Program				8,000,000			8,000,000
Hazardous Substance Clean-up Program (*)			500,000				500,000
Maryland Drinking Water Revolving Loan Fund (*)	5,650,000			16,880,000	10,300,000		32,830,000
Maryland Water Quality Revolving Loan Fund (*)	13,200,000			110,400,000	33,000,000	150,000,000	306,600,000
Mining Remediation Program (*)	500,000						500,000
Septic System Upgrade Program				15,000,000			15,000,000
Water Supply Financial Assistance Program (*)	3,303,000						3,303,000
Subtotals	22,653,000		500,000	220,280,000	43,300,000	150,000,000	436,733,000
<b><u>Maryland Environmental Service</u></b>							
State Water and Sewer Infrastructure Improvement Fund (*)	9,590,000						9,590,000
Subtotals	9,590,000						9,590,000

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Project Title	GO Bonds	Bond Premium	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Health</u></b>							
Renovation of Clifton T. Perkins Hospital North Wing (P)	375,000						375,000
Community Health Facilities Grant Program (*)	5,529,000						5,529,000
Federally Qualified Health Centers Grant Program (*)	2,500,000						2,500,000
Subtotals	8,404,000						8,404,000
<b><u>Maryland Higher Education Commission</u></b>							
Community College Construction Grant Program (*)	60,095,000						60,095,000
Subtotals	60,095,000						60,095,000
<b><u>Historic St. Mary's City Commission</u></b>							
Dove Pier (C)	550,000						550,000
Maryland Dove Replacement (C)	2,000,000						2,000,000
Maryland Heritage Interpretive Center (C)	1,000,000						1,000,000
Pavilion (C)	277,000						277,000
Subtotals	3,827,000						3,827,000
<b><u>Department of Housing and Community Development</u></b>							
Baltimore Regional Neighborhoods Initiative	3,000,000		5,000,000				8,000,000
Community Development Block Grant Program					9,000,000		9,000,000
Community Legacy Program	8,000,000						8,000,000
Homeownership Programs	12,000,000			1,500,000			13,500,000
Housing and Building Energy Programs	1,000,000			8,350,000	700,000		10,050,000
MD-BRAC Preservation Loan Fund				2,500,000			2,500,000
National Capital Strategic Fund	1,000,000						1,000,000
Neighborhood Business Development Program	3,300,000			2,200,000			5,500,000
Partnership Rental Housing Program	6,000,000						6,000,000
Rental Housing Programs		25,000,000		15,500,000	4,500,000		45,000,000
Seed Community Development Anchor Institution Fund			4,000,000				4,000,000
Shelter and Transitional Housing Facilities Grant Program	3,000,000						3,000,000
Special Loan Programs	4,000,000			3,400,000	2,000,000		9,400,000
Strategic Demolition Fund	28,500,000						28,500,000
Subtotals	69,800,000	25,000,000	9,000,000	33,450,000	16,200,000		153,450,000
<b><u>Department of Information Technology</u></b>							
Public Safety Communications System (C)	10,500,000						10,500,000
Subtotals	10,500,000						10,500,000
<b><u>Maryland State Library Agency</u></b>							
Public Library Capital Grant Program (*)	5,000,000						5,000,000
State Library Resource Center - Renovation (CE)	4,831,000						4,831,000
Subtotals	9,831,000						9,831,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED DETAIL**

Project Title	GO Bonds	Bond Premium	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Military Department</u></b>							
Freedom Readiness Center (PC)	9,428,000						9,428,000
Subtotals	9,428,000						9,428,000
<b><u>Morgan State University</u></b>							
New Health and Human Services Building, Phase I (P)	461,000						461,000
New Student Services Support Building (PC)	46,060,000						46,060,000
Subtotals	46,521,000						46,521,000
<b><u>Department of Natural Resources</u></b>							
Coastal Resiliency Program (*)	4,725,000						4,725,000
Critical Maintenance Program (*)				13,000,000			13,000,000
Natural Resources Development Fund (*)				14,756,000			14,756,000
Community Parks and Playgrounds (*)	2,500,000						2,500,000
Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000			2,000,000
Oyster Restoration Program	270,000						270,000
Program Open Space (*)				107,319,829	3,000,000		110,319,829
Rural Legacy Program	5,000,000			20,017,704			25,017,704
Waterway Improvement Capital Projects (*)				12,500,000	2,500,000		15,000,000
Subtotals	12,495,000			169,593,533	5,500,000		187,588,533
<b><u>Department of Planning</u></b>							
Patterson Center Renovations (PCE)	3,887,000						3,887,000
African American Heritage Preservation Grant Program	1,000,000						1,000,000
Maryland Historical Trust Capital Grant Fund	600,000						600,000
Maryland Historical Trust Revolving Loan Fund				300,000			300,000
Subtotals	5,487,000			300,000			5,787,000
<b><u>Maryland Public Broadcasting Commission</u></b>							
Maryland Public Television (MPT) Transmission Systems Replacement (E)	1,156,000				2,847,000		4,003,000
Maryland Public Television - Studio "A" Renovation and Addition (P)	100,000						100,000
Subtotals	1,256,000				2,847,000		4,103,000
<b><u>Department of Public Safety and Correctional Services</u></b>							
Demolition of Buildings at the Baltimore City Correctional Complex (PC)	4,980,000						4,980,000
Jessup Region Electrical Infrastructure Upgrade (P)	229,000						229,000
Local Jails and Detention Centers (*)	7,332,000						7,332,000
Subtotals	12,541,000						12,541,000
<b><u>Public School Construction Program</u></b>							
Aging Schools Program	6,109,000						6,109,000
Baltimore City Public Schools - Mechanical System Upgrades		15,000,000					15,000,000
Non-Public Aging Schools Program	3,500,000						3,500,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED DETAIL**

Project Title	GO Bonds	Bond Premium	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Non-Public School Security Program		3,500,000					3,500,000
Public School Construction Program (*)	313,900,000						313,900,000
Safety Improvements to Public Schools		10,000,000	10,000,000				20,000,000
Supplemental Capital Grant Program (*)	68,200,000						68,200,000
Subtotals	391,709,000	28,500,000	10,000,000				430,209,000
<b><u>Board of Public Works</u></b>							
Annapolis Post Office Renovation (PCE)	8,209,000						8,209,000
Facilities Renewal Fund (*)	20,586,000						20,586,000
Harriet Tubman and Frederick Douglass Statues - State House (PC)	500,000						500,000
New Catonsville District Court (C)	12,019,000						12,019,000
Renovation of the Legislative Services Building (P)	2,000,000						2,000,000
Replacement of Lawyer's Mall Underground Infrastructure (PC)	5,000,000						5,000,000
Shillman Building Conversion - Baltimore City District Court Civil Division (P)	985,000						985,000
Subtotals	49,299,000						49,299,000
<b><u>St. Mary's College of Maryland</u></b>							
Campus Infrastructure Improvements (PC)	2,405,000						2,405,000
New Academic Building and Auditorium (PCE)	3,600,000						3,600,000
Subtotals	6,005,000						6,005,000
<b><u>Department of State Police</u></b>							
Barrack C - Cumberland: New Barrack and Garage (PC)	2,300,000						2,300,000
Subtotals	2,300,000						2,300,000
<b><u>University of Maryland Medical System</u></b>							
Capital Region Medical Center (C)	19,000,000		29,000,000				48,000,000
Comprehensive Cancer and Organ Transplant Treatment Center (P)	2,500,000						2,500,000
Neonatal Intensive Care Unit, Labor and Delivery Suite, Infrastructure Upgrades, Outpatient Center (PCE)	10,000,000						10,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (C)	2,000,000						2,000,000
Subtotals	33,500,000		29,000,000				62,500,000
<b><u>University System of Maryland</u></b>							
BSU: Boiler and Chiller Replacement (PCE)	1,500,000						1,500,000
CU: Percy Julian Building Renovation for the College of Business (P)	1,634,000						1,634,000
FSU: Education and Health Sciences Center (P)	2,000,000						2,000,000
TU: New Science Facility (C)	45,764,000	12,980,000				2,000,000	60,744,000
TU: Practice Field Improvements (PCE)	3,000,000						3,000,000
UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	8,564,000						8,564,000
UMB: MD Center for Advanced Molecular Analysis (PCE)	2,500,000						2,500,000
UMBC: Interdisciplinary Life Sciences Building (CE)	57,799,000					5,000,000	62,799,000
UMBC: Athletic Facilities (PCE)	4,000,000						4,000,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED DETAIL**

Project Title	GO Bonds	Bond Premium	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
UMBC: Utility Upgrades (P)	1,360,000						1,360,000
UMCP: New Cole Field House (PC)	22,289,000						22,289,000
UMCP: Brendan Iribe Center for Computer Science and Innovation (CE)	3,900,000						3,900,000
UMCP: A. James Clark Hall - New Bioengineering Building (CE)	3,608,000						3,608,000
UMCP: Chemistry Building Wing 1 Replacement (P)	2,700,000						2,700,000
UMCP: School of Public Policy Building (PC)	2,000,000						2,000,000
USMO: Shady Grove Educational Center - Biomedical Sciences and Engineering Building (CE)	23,114,000						23,114,000
USMO: Capital Facilities Renewal (*)						17,000,000	17,000,000
<b>Subtotals</b>	<u>185,732,000</u>	<u>12,980,000</u>				<u>24,000,000</u>	<u>222,712,000</u>
<b><u>Department of Veterans Affairs</u></b>							
Cheltenham Veterans Cemetery Burial Expansion and Improvements (C)					2,000,000		2,000,000
<b>Subtotals</b>					<u>2,000,000</u>		<u>2,000,000</u>
<b><u>Miscellaneous</u></b>							
Hagerstown Revitalization (PCE)	750,000						750,000
Historic Annapolis Restoration (APCE)	1,000,000						1,000,000
Kennedy Krieger Institute - Comprehensive Autism Center (PCE)	1,000,000						1,000,000
Legislative Initiatives (*)	16,000,000						16,000,000
Lexington Market Revitalization (APCE)	500,000						500,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	4,000,000						4,000,000
Merriweather Post Pavilion (PCE)	8,000,000						8,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	12,000,000						12,000,000
Miscellaneous Projects (*)	70,050,000	1,500,000	2,073,500	650,000			74,273,500
Private Hospital Grant Program (*)	5,500,000						5,500,000
Stevenson University - Rosewood Property Environmental Abatement (PC)	5,000,000						5,000,000
Woodbourne Center Vocational Program (APCE)	380,000						380,000
<b>Subtotals</b>	<u>124,180,000</u>	<u>1,500,000</u>	<u>2,073,500</u>	<u>650,000</u>			<u>128,403,500</u>
<b>Totals</b>	1,091,179,000	67,980,000	50,573,500	476,298,675	69,847,000	174,000,000	1,929,878,175
<b>2019 DEAUTHORIZATIONS</b>	(16,179,000)						(16,179,000)
<b>GRAND TOTALS</b>	<u>1,075,000,000</u>	<u>67,980,000</u>	<u>50,573,500</u>	<u>476,298,675</u>	<u>69,847,000</u>	<u>174,000,000</u>	<u>1,913,699,175</u>

\* Refer to attached FY 2019 Lists for specific projects funded under this program.

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
<b><u>Senior Centers Capital Grant Program</u></b>		
Prince George's	Hampton Park Senior Activity Center (PCE)	800,000
Talbot	St. Michaels Family YMCA and Senior Center (PCE)	800,000
<b>TOTAL</b>		<b>1,600,000</b>
<b>Department of the Environment</b>		
<b><u>Bay Restoration Fund Wastewater Program</u></b>		
Allegany	Bedford Road Sanitary Sewer Rehabilitation - Phase VI (PC)	875,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project, Phase IX-A Charles Street Corridor (PC)	1,779,049
Allegany	LaVale Basin 6 Sewer Improvements (PC)	3,500,000
Anne Arundel	Edgewater Beach Septic to Sewer Conversion Project (PC)	3,140,000
Anne Arundel	Piney Orchard Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (PC)	1,830,000
Baltimore City	Herring Run Sewershed Collection System Improvements, Part 1 Sanitary Sewer (SC-956) (C)	7,807,500
Baltimore City	Herring Run Sewershed Sewer Improvements - Part 2 Chinquapin Run (SC-910) (C)	1,807,201
Baltimore City	North East Baltimore Sewer Improvements (SC-965) (PC)	13,308,750
Baltimore City	South West Baltimore Sewer Improvements - Maidens Choice Assessment/Replace Uplands Sewer (SC-963) (PC)	13,387,500
Cecil	Chesapeake City Wastewater Treatment Plant - Biological and Enhanced Nutrient Removal Upgrade (PC)	2,720,000
Cecil	Holloway Beach Sewer Collection System (PC)	1,380,000
Cecil	Port Deposit Wastewater Treatment Plant Replacement (PC)	3,680,000
Frederick	Lewistown Wastewater Collection System (PC)	985,000
Frederick	Lewistown Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (PC)	960,000
Garrett	Deep Creek Lake Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	7,200,000
Howard	Ashleigh Knolls Shared Sewage Disposal Facility (PC)	1,090,000
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Basin - PGC - Section 2 (PC)	4,550,000
<b>TOTAL</b>		<b>70,000,000</b>
<b><u>Hazardous Substance Clean-up Program</u></b>		
Baltimore City	1600 Harford Avenue (Former Stop, Shop and Save) (P)	100,000
Baltimore City	Chemical Metals, Site No. 1 (C)	50,000
Harford	Former Ames Shopping Plaza (P)	100,000
Prince George's	Mister G's Cleaners (C)	50,000
Statewide	Site Assessments (P)	200,000
<b>TOTAL</b>		<b>500,000</b>
<b><u>Maryland Drinking Water Revolving Loan Fund</u></b>		
Allegany	Bedford Road Area Water - Phase 1 (PC)	500,000
Allegany	Frostburg Continuous Supply To Water Treatment Plant (PC)	226,750
Allegany	Westernport Water Distribution System Improvements - Phase IV (PC)	2,500,000
Anne Arundel	Edgewater Beach Petition (PC)	3,844,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	Project	AMOUNT
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	3,346,055
Baltimore City	Druid Lake Tanks (WC-1204) (C)	6,830,000
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	3,346,055
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	4,000,000
Calvert	St. Leonard Tower Well and Elevated Storage Tank (PC)	2,292,800
Cecil	North East Water Quality Improvements - Storage Tanks/Mixers (PC)	1,044,000
Cecil	North East Water Quality Improvements - Treatment (PC)	42,000
Talbot	Oxford Water Main Replacement (PC)	2,461,368
Wicomico	Delmar Poplar Street Water Main Replacement (PC)	437,012
Wicomico	Wicomico Regional Airport Water Extension (PC)	1,959,960
<b>TOTAL</b>		<b>32,830,000</b>
 <b><u>Maryland Water Quality Revolving Loan Fund</u></b>		
Allegany	Bedford Road Sanitary Sewer Rehabilitation - Phase VI (PC)	125,000
Allegany	LaVale Basin 6 Sewer Improvements (PC)	100,000
Anne Arundel	Edgewater Beach Septic to Sewer Conversion Project (PC)	5,354,820
Baltimore City	Back River Headworks Improvement (SC-918) (C)	47,770,800
Baltimore City	Baltimore City Municipal Separate Storm Sewer System (MS4) Upgrades (PC)	46,728,000
Baltimore City	Herring Run Sewershed Sewer Improvements - Part 2 Chinquapin Run (SC-910) (PC)	3,737,003
Baltimore City	North East Baltimore Sewer Improvements (SC-965) (PC)	1,901,250
Baltimore City	South West Baltimore Sewer Improvements - Maidens Choice Assessment/Replace Uplands Sewer (SC-963) (PC)	1,912,500
Baltimore Co.	Back River Headworks Improvement (SC-918) (C)	47,500,000
Baltimore Co.	Herring Run Sewershed Sewer Improvements (SC-956) (PC)	350,000
Baltimore Co.	Herring Run Sewershed Sewer Improvements - Part 2 Chinquapin Run (SC-910) (PC)	963,770
Calvert	Solomons Wastewater Treatment Plant - Enhanced Nutrient Removal Upgrade (PC)	3,007,000
Caroline	Caroline County Detention Center Pump Station Repair/Rehabilitation (PC)	542,000
Caroline	Denton Wastewater Treatment Plant Enhanced Nutrient Removal Refinement (C)	1,329,200
Caroline	Greensboro-Goldsboro Regional Wastewater Project, Phase 5 (PC)	472,600
Cecil	Construct Connection from CECO to Cherry Hill Wastewater Treatment Plant (PC)	2,850,000
Cecil	Harbour View Wastewater Treatment Plant Replacement (PC)	1,239,000
Cecil	Holloway Beach Sewer Collection System (PC)	1,220,000
Cecil	Indian Acres Dam Repair (PC)	541,756
Cecil	Port Deposit Wastewater Treatment Plant Replacement (PC)	7,020,000
Cecil	Rock Run Sewer Extension (PC)	1,250,000
Montgomery	Sanitary Sewer Reconstruction - Cabin John Basin - MC - Section 2 (PC)	5,278,000
Montgomery	Sanitary Sewer Reconstruction - Little Falls Basin - MC - Section 2 (PC)	4,914,000
Montgomery	Sanitary Sewer Reconstruction - Muddy Branch Basin - MC - Section 2 (PC)	5,824,000
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Basin - MC - Section 2 (PC)	4,901,000
Prince George's	Piscataway Wastewater Treatment Plant Bio Energy Project (PC)	86,623,072
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Basin - PGC - Section 2 (PC)	4,758,000
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Basin - PGC - Section 2 (PC)	650,000
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Basin - PGC - Section 2 (PC)	4,225,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
<b>Program</b>	<b>Project</b>	
Prince George's	Sanitary Sewer Reconstruction - Sligo Creek Basin - PGC - Section 2 (PC)	4,576,000
Queen Anne's	Barclay Sewer Development (PC)	2,705,729
Washington	Edgemont Reservoir Rehabilitation (Emergency Repair) Project (PC)	5,650,000
Wicomico	Salisbury City Service Center Comprehensive Environmental Site Design (PC)	471,200
Wicomico	Salisbury Sewer Extension - Mt. Hermon Road (PC)	109,300
	<b>TOTAL</b>	<b>306,600,000</b>
 <b><u>Mining Remediation Program</u></b>		
Allegany	Upper Georges Creek: Borden Shaft Restoration Project (C)	500,000
	<b>TOTAL</b>	<b>500,000</b>
 <b><u>Water Supply Financial Assistance Program</u></b>		
Caroline	Denton Water Main Replacements (PC)	810,250
Cecil	North East Water Quality Improvements - Source (PC)	35,250
Cecil	North East Water Quality Improvements - Storage Tanks/Mixers (PC)	348,000
Cecil	North East Water Quality Improvements - Treatment (PC)	14,000
Talbot	Trappe Water Main Replacement (PC)	595,500
Wicomico	Wicomico Regional Airport Water Extension (PC)	1,500,000
	<b>TOTAL</b>	<b>3,303,000</b>
 <b>Maryland Environmental Service</b>		
<b><u>State Water and Sewer Infrastructure Improvement Fund</u></b>		
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (C)	216,000
Cecil	Fair Hill NRMA - Water Treatment Plant and Distribution System Upgrade (C)	2,864,000
Garrett	State Well Upgrades - Backbone Mountain Youth Center (C)	301,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Improvements (PC)	955,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (C)	132,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (P)	115,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	4,587,000
Somerset	State Water Towers - ECI Front Tank (C)	320,000
St. Mary's	St. Mary's College - Water Distribution and Treatment Facilities Improvements (P)	100,000
	<b>TOTAL</b>	<b>9,590,000</b>
 <b>Department of Health</b>		
<b><u>Community Health Facilities Grant Program</u></b>		
Baltimore City	People Encouraging People, Inc. (APC)	754,271
Baltimore Co.	Key Point Health Services, Inc. (A)	675,000
Howard	iHomes, Inc. (A)	554,400
Montgomery	Housing Unlimited, Inc. (A)	940,500

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
Montgomery	Main Street Connect, Inc. (PC)	884,600
Montgomery	Montgomery County Government/Avery Road Treatment Center (ARTC)- New Facility Construction (CE)	1,504,772
Talbot	Channel Marker, Inc. Regional Wellness Center (C)	250,000
Worcester	Joan W. Jenkins, Inc. (PC)	171,453
Regional	Anthony Wayne Rehabilitation Center for the Handicapped and Blind (APCE)	618,338
Statewide	Available Funds Adjustment (A)	(824,334)
<b>TOTAL</b>		<b>5,529,000</b>
<b><u>Federally Qualified Health Centers Grant Program</u></b>		
Caroline	Choptank Community Health System, Inc. (PCE)	441,019
Montgomery	Mary's Center for Maternal and Child Care, Inc. (PCE)	818,086
Wicomico	Three Lower Counties Community Services, Inc. (A)	1,252,823
Statewide	Available Fund Adjustment (A)	(11,928)
<b>TOTAL</b>		<b>2,500,000</b>
<b>Maryland Higher Education Commission</b>		
<b><u>Community College Construction Grant Program</u></b>		
Allegany	Technology Building Renovation, Phase 1 (PC)	525,000
Allegany	Technology Building Renovation, Phase 2 (P)	656,000
Anne Arundel	Health Sciences and Biology Building (C)	2,500,000
Baltimore Co.	CCBC Catonsville Medium Voltage Switchgear Replacement (C)	2,009,000
Baltimore Co.	CCBC Essex Health Careers and Technology Building (C)	5,035,000
Carroll	Carroll Community College Systemic Renovation (PC)	2,753,000
Frederick	Building E Renovation and Addition (P)	300,000
Harford	Fallston Hall Renovation (CE)	3,460,000
Howard	Renovations to N and ST Buildings (CE)	9,888,000
Montgomery	Rockville Student Services Center (CE)	13,824,000
Montgomery	Takoma Park/Silver Spring Math and Science Center (P)	1,741,000
Prince George's	Marlboro Hall Renovation and Addition (P)	2,065,000
Prince George's	Queen Anne Academic Center Renovation and Addition (CE)	9,099,000
Washington	Center for Business and Entrepreneurial Studies - Hagerstown Community College (P)	278,000
Regional	Hughesville Health Sciences Center - College of Southern Maryland (C)	8,962,000
Statewide	Community College Construction Grant Program Balance/Surplus (C)	(3,000,000)
<b>TOTAL</b>		<b>60,095,000</b>
<b>Maryland State Library Agency</b>		
<b><u>Public Library Capital Grant Program</u></b>		
Baltimore Co.	Reisterstown Library Renovation (PCE)	1,050,000
Carroll	Westminster Library Renovation (CE)	1,000,000
Cecil	New North East Library (C)	1,000,000

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**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
Frederick	New Myersville Library (CE)	750,000
Harford	Abingdon Library Window Replacement (C)	500,000
Montgomery	New Wheaton Library (C)	200,000
St. Mary's	New Leonardtown Library (CE)	500,000
<b>TOTAL</b>		<b>5,000,000</b>

**Department of Natural Resources**

**Coastal Resiliency Program**

Anne Arundel	Franklin Point Park - Shoreline Improvements (C)	1,500,000
Anne Arundel	Long View Community - Shoreline Improvements (C)	125,000
Prince George's	Eagle Harbor - Shoreline Improvements (C)	875,000
Somerset	Deal Island - Shoreline Improvements (C)	1,230,000
St. Mary's	St. Catherine's Island - Shoreline Improvements (C)	595,000
Statewide	FY 2019 Project Solicitation (P)	400,000
<b>TOTAL</b>		<b>4,725,000</b>

**Community Parks and Playgrounds**

Allegany	Constitution Park Improvements (C)	179,000
Allegany	Glendening Park Improvements (C)	33,200
Baltimore City	Baltimore City Parks - Playground Surfacing Improvements (2 sites) (C)	115,000
Calvert	Callis Park Improvements (C)	79,534
Caroline	Goldsboro Community Park Improvements (C)	170,186
Caroline	James T. Wright Park Improvements (C)	48,485
Carroll	Hampstead Panther Park Basketball Court (C)	48,203
Cecil	Meadow Park Lighting Project (C)	210,000
Cecil	Perryville Community Park Improvements (C)	45,300
Charles	Tilghman Lake - Exercise Stations (C)	28,000
Dorchester	Vienna Playground and Basketball Court Improvements (C)	21,453
Frederick	Burkittsville Memorial Park Improvements (C)	83,230
Frederick	Stonegate Park Basketball Court Improvements (C)	84,000
Garrett	Friendsville Community Park Improvements (C)	32,910
Garrett	Town Park West Upgrades (C)	20,000
Kent	Louisa d'Andelot Carpenter Park Improvements (C)	138,400
Kent	Rock Hall Town Ballfield - New Playground (C)	74,500
Montgomery	Dolores R. Miller Park Improvements (C)	67,362
Montgomery	St. Paul Park Picnic Pavilion (C)	33,779
Montgomery	Wootton's Mill Park Aintree Drive Playground (C)	94,065
Prince George's	Martin Luther King Community Park Renovation - Phase 2 (C)	182,000
Prince George's	Whitemarsh Playground Replacement (C)	275,000
Queen Anne's	Wharf Park Playground Improvements (C)	198,430

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**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>AMOUNT</u>
Wicomico		Cherry Beach Area Pavilion Improvements (C)	13,463
Wicomico		Mason-Dixon Sports Complex - Lighting (C)	104,000
Wicomico		Waterside Park Improvements (C)	120,500
<b>TOTAL</b>			<b>2,500,000</b>
<b><u>Critical Maintenance Program</u></b>			
Allegany		Dan's Mountain State Park - Renovate Pool Building (C)	500,000
Allegany		Rocky Gap State Park - Licensing Building - HVAC Replacement (C)	20,000
Anne Arundel		Sandy Point State Park - Renovate South Beach Bathhouse (C)	600,000
Anne Arundel		Severn Run Natural Resources Management Area - Raze Feuerhardt House (C)	35,000
Baltimore Co.		North Point State Park - Storm Drain Replacement (C)	15,000
Baltimore Co.		Patapsco Valley State Park - Patch and Resurface 1,100 Linear Feet of the Avalon Entrance Road (C)	83,000
Baltimore Co.		Patapsco Valley State Park - Replace Concrete Floors in Five Shelters (C)	40,000
Baltimore Co.		Patapsco Valley State Park - Resurface Day Use Area and Campground - Hilton Area (C)	400,000
Baltimore Co.		Soldiers Delight Natural Environment Area - House Assessment - Doors and Windows - Williams Property (C)	24,000
Caroline		Martinak State Park - Replace "B" Pavilion (C)	125,000
Caroline		Martinak State Park - Replace Doors - Equipment Storage Building (C)	20,000
Caroline		Martinak State Park - Update Boat Ramp Exterior Breaker Panel (C)	10,000
Carroll		Patapsco Valley State Park - Replace Sidewalks at McKeldin Day Use Bathrooms (3) (C)	30,000
Carroll		Patapsco Valley State Park - Resurface Entrance Road and "A" Area Roads and Parking Lots - McKeldin (C)	400,000
Carroll		Patapsco Valley State Park - Upgrade Water Supply - McKeldin Area (C)	95,000
Cecil		Earlville Wildlife Management Area - Culvert Replacement (C)	5,000
Cecil		Elk Neck State Park - House Assessment - Roof Replacement - Abbott Property (C)	10,000
Cecil		Elk Neck State Park - Resurface Roads and Parking Lots - Day Use Area (C)	750,000
Cecil		Elk Neck State Park - Shop Overhead Door, Entry Door, and Window Replacement (C)	55,091
Cecil		Fair Hill Natural Resources Management Area - Exterior Repairs - Beers Barn (C)	58,499
Cecil		Fair Hill Natural Resources Management Area - Guardrail Replacement (C)	64,025
Cecil		Fair Hill Natural Resources Management Area - House Assessment - Caretaker House (C)	24,000
Cecil		Fair Hill Natural Resources Management Area - Overhead Utility Line and Panel Box Replacement (C)	40,000
Cecil		Fair Hill Natural Resources Management Area - Paving Kennel Road (C)	93,000
Cecil		Fair Hill Natural Resources Management Area - Renovate Hunter Barn (C)	400,000
Cecil		Fair Hill Natural Resources Management Area - Repairs to Aintree and Fair Hill Grand Stands (C)	150,000
Cecil		Fair Hill Natural Resources Management Area - Repairs to Appleton Road Bridge (C)	125,000
Cecil		Fair Hill Natural Resources Management Area - Resurface Roads and Parking Lots (C)	400,000
Charles		Cedarville State Forest - Maintenance Shop Renovations (C)	25,000
Charles		Doncaster State Forest - Garage Renovation Red Barn (C)	35,000
Charles		Nanjemoy Wildlife Management Area - Replace Culverts and Resurface Gravel Road (C)	70,000
Charles		Smallwood State Park - Renovate Footbridge (C)	45,000
Charles		Smallwood State Park - Resurface Roads and Parking Lots - Day Use Area (C)	500,000
Dorchester		Chesapeake Forest - Access Road Enhancement - Arthur's Seat Area (C)	98,750
Frederick		Cunningham Falls State Park - Resurface D Loop Shower Building Access Road (C)	20,000
Frederick		Cunningham Falls State Park - Resurface Entrance Road and Parking Lot at the Administration Building (C)	45,000

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**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>AMOUNT</u>
Garrett		Big Run State Park - Pavilion Renovations - Monroe Run Pavilion (C)	15,000
Garrett		Deep Creek Lake State Park - Install Automatic Handicap Accessible Doors (C)	40,000
Garrett		Deep Creek Lake State Park - Renovate Deck (C)	50,000
Garrett		Deep Creek Lake State Park - Replace Roof - Lake Management Office Building (C)	30,000
Garrett		Deep Creek Lake State Park - Replace Siding - Campground Shower Buildings 3 and 4 (C)	60,000
Garrett		Deep Creek Lake State Park - Resurface Road and Parking Lots at Discovery Center (C)	64,000
Garrett		Deep Creek Lake State Park - Resurface Roads and Parking Lots - Day Use Area (C)	500,000
Garrett		Herrington Manor State Park - Exterior Log Replacement (C)	150,000
Garrett		Mount Nebo and Green Ridge Forest, Western Maryland - Replace Underground Tanks (C)	550,000
Garrett		New Germany State Park - Driveway Repairs and Foundation Waterproofing - Cabin No. 11 (P)	25,000
Garrett		New Germany State Park - Exterior Renovations - Four Cabins (C)	25,000
Garrett		Potomac Garrett State Forest - Repairs to Snaggy Bridge (C)	125,000
Garrett		Savage River State Forest - High Rock Tower Security Fencing (P)	25,000
Garrett		Swallow Falls State Park - Re-roof MCC Building (C)	9,800
Harford		Madonna Work Center - Garage Door Replacement - Old Shop (C)	26,835
Howard		Hugg Thomas Wildlife Management Area - House Assessment - Renovate Operational House (P)	40,000
Howard		Pocomoke River State Park - House Assessment - CMU Wall Repairs - Corkers Creek (C)	15,000
Montgomery		Seneca Creek State Park - House Assessment - Replace Deck, Porch, and Door - Ballenger Residence (C)	20,000
Montgomery		Seneca Creek State Park - Replace Breaker Panel in Visitor's Center (C)	12,000
Montgomery		Seneca Creek State Park - Resurface Roads and Parking Lots - North of Dam (C)	600,000
Prince George's		Merkle - House Assessment - Replace Roof, Siding, and Windows - MCC House (C)	25,000
Prince George's		Merkle Natural Resources Management Area - Fenno House and Outbuildings Razing (C)	35,000
Prince George's		Rosaryville State Park - Rosaryville Mansion Renovation (C)	100,000
Queen Anne's		Unicorn Fish Hatchery - Ceiling and Lights in Lower Building (C)	30,000
Queen Anne's		Wye Mills Office - Re-roof Office (C)	16,000
Somerset		Janes Island State Park - Overlay Maintenance Lot (C)	100,000
Somerset		Janes Island State Park - Resurface Roads and Parking Lots - Day Use Area (C)	500,000
St. Mary's		Piney Point Hatchery - Replace Culvert Pipes - 7 Locations (C)	49,000
St. Mary's		St. Inigoes State Forest - House Assessment - Interior Renovations - 46997 Beechville Road (C)	30,000
St. Mary's		St. Mary's River State Park - Evans Property House and Outbuildings Razing (C)	20,000
Washington		Albert Powell Fish Hatchery - Foulz Bank Barn Razing (C)	10,000
Washington		Albert Powell Fish Hatchery - Stream Bank Restoration (C)	95,000
Washington		Fort Frederick State Park - Renovate Barracks (C)	500,000
Washington		Gathland State Park - Repair Windows and Add Inserts (C)	25,000
Washington		Greenbrier State Park - House Assessment - Manager Residence (C)	20,000
Washington		Greenbrier State Park - Lawson Property Metal Storage Building Razing (C)	20,000
Washington		Greenbrier State Park - Renovate Ash Loop Shower Building (C)	250,000
Washington		Greenbrier State Park - Renovate Birch Loop Shower Building (C)	250,000
Washington		Greenbrier State Park - Resurface Roads and Parking Lots - Day Use Area and Campground (C)	750,000
Washington		Greenbrier State Park - Washington Co. Railroad Bridge and Coffman Livestock Shelter Razing (C)	95,000
Washington		Indian Springs Wildlife Management Area - Bragunier House and Outbuildings Razing (C)	35,000
Wicomico		Powellville Forestry Work Center - House Assessment - Re-roof Two Houses (C)	30,320
Worcester		Assateague State Park - Breaker Panel Replacement - 3 Maintenance Shop Buildings (C)	40,000

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<u>AGENCY</u>	<u>Program</u>	<u>Project</u>	<u>AMOUNT</u>
Worcester		Assateague State Park - Renovate Day Use Bathhouse (C)	450,000
Worcester		Pocomoke River State Park - House Assessment - Driveway Repairs - Corkers Creek Residence (C)	11,680
Worcester		Pocomoke River State Park - Re-roof Nature Center (C)	20,000
Worcester		Pocomoke River State Park - Renovate Bathhouse at Shad Landing (C)	500,000
Worcester		Pocomoke River State Park - Resurface Main Loop Road - Shad Landing (C)	600,000
Worcester		Pocomoke River State Park - Resurface Roads and Parking Lots - Milburn Landing (C)	600,000
		<b>TOTAL</b>	<b>13,000,000</b>
 <b><u>Natural Resources Development Fund</u></b>			
Allegany		Rocky Gap State Park Parking Lot Improvements (C)	3,104,000
Garrett		Casselman River Bridge (PC)	1,380,000
Garrett		New Germany State Park Day-use and Beach Improvements (PC)	4,375,000
Kent		Sassafras Natural Resources Management Area Day Use Improvements (Phase II) (PC)	2,543,000
Somerset		Janes Island State Park Cabin Replacement and Sitework (C)	1,525,000
Washington		Albert Powell Fish Hatchery Improvements (P)	429,000
Statewide		Contingency for Prior Year Approved Projects (C)	1,000,000
Statewide		Dam Assessments and Rehabilitation	400,000
		<b>TOTAL</b>	<b>14,756,000</b>
 <b><u>Program Open Space</u></b>			
Baltimore City		Baltimore City Direct Grant - Special Funds (C)	5,500,000
Statewide		Program Open Space - Federal Funds (A)	3,000,000
Statewide		Program Open Space - Local - Acquisition and Development Projects (A)	53,287,825
Statewide		Program Open Space - Stateside - Land Acquisitions (A)	48,532,004
		<b>TOTAL</b>	<b>110,319,829</b>
 <b><u>Waterway Improvement Capital Projects</u></b>			
Anne Arundel		Annapolis City Dock Improvements (C)	99,000
Anne Arundel		Bodkin Creek - Channel Dredging (C)	329,000
Anne Arundel		Cattail Creek - Channel Dredging (C)	133,000
Anne Arundel		Cornfield Creek - Maintenance Dredging (C)	267,750
Anne Arundel		Cox Creek - Channel Dredging (C)	196,250
Anne Arundel		Cypress Creek - Channel Dredging (C)	379,000
Anne Arundel		Eli, Sloop, and Long Coves - Channel Dredging (C)	353,000
Anne Arundel		Lake Ogleton - Channel Dredging (C)	329,000
Anne Arundel		Sandy Point State Park - Renovate Marina Comfort Station (C)	200,000
Anne Arundel		Snug Harbor - Channel Dredging (C)	161,500
Anne Arundel		Solley Cove Park Boat Launch (C)	500,000
Baltimore City		Baltimore City Fire Department - Fire/Rescue Boat Acquisition (A)	20,000
Baltimore City		Middle Branch Park - Pier and Parking Lot Improvements (C)	99,000

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<u>AGENCY</u>		<b>AMOUNT</b>
<b>Program</b>	<b>Project</b>	
Baltimore Co.	Bowleys Quarters Volunteer Fire Department - Fire/Rescue Boat Acquisition (A)	50,000
Baltimore Co.	Merritt Point Park - Boat Launch Improvements (C)	99,500
Calvert	Calvert County Fire and Emergency Medical Services - Fire/Rescue Boat Acquisition (A)	10,000
Calvert	Calvert Marine Museum - Pier and Bulkhead Replacement (C)	75,000
Calvert	Hallowing Point State Park - Natural Resources Police Boat Lift (C)	30,000
Caroline	Choptank Marina - Boat Ramp and Marina Renovations (C)	98,000
Caroline	Crouse Park - Floating Dock Installation (C)	95,825
Cecil	Elk River Park - Channel Dredging (C)	55,000
Charles	Smallwood State Park - Marina Parking Lot Lighting Improvements (C)	60,000
Dorchester	Cambridge Marine Terminal - New Steel Bulkhead (C)	2,000,000
Dorchester	Elliott Island Marina - Jetty Replacement (C)	150,000
Dorchester	Taylors Island Landing - Bulkhead Replacement and Parking Area Improvements (C)	80,000
Dorchester	Town of Secretary Boat Ramp - Pier Replacement (C)	60,000
Dorchester	Vienna Waterfront Park - Boat Ramp and Dock Improvements (C)	99,000
Garrett	Deep Creek Lake - Dredging of Arrowhead Cove (C)	1,115,000
Garrett	Deep Creek Lake State Park - Dock Replacement (C)	150,000
Harford	Havre de Grace City Yacht Basin - Re-Deck Piers (C)	29,000
Harford	Otter Point Creek and Bush River - Maintenance Dredging (C)	750,000
Harford	Otter Point Creek Boat Launch - Repairs to Piers, Boat Launch, and Parking Lot (C)	99,000
Harford	Rumsey Island and Taylor Creek - Maintenance Dredging (C)	45,000
Harford	West Taylors Creek - Maintenance Dredging (C)	63,250
Kent	Chestertown Marina - Ramp, Piers, Bulkhead, and Parking Improvements (C)	99,000
Kent	Quaker Neck Landing Road - Replace Pier (C)	97,500
Montgomery	Seneca Landing Park - Boat Ramp Improvements (C)	99,500
Prince George's	Fort Washington Marina - Dock Removal (C)	99,500
Queen Anne's	Centreville Wharf - Boat Slip Improvements (C)	85,000
Queen Anne's	Chesapeake Heritage and Visitor Center - Bulkhead Replacement and Maintenance Dredging (C)	202,500
Queen Anne's	Grasonville Volunteer Fire Department - Thermal Imaging Camera Acquisition (A)	10,000
Queen Anne's	Kent Narrows - Maintenance Dredging (C)	400,000
Queen Anne's	Matapeake Marine Terminal - Natural Resources Police Patrol Boat Acquisition (A)	100,000
Queen Anne's	Prices Creek - Maintenance Dredging (C)	800,000
Somerset	Ewell County Dock Repairs (C)	50,000
Somerset	Rumbley Harbor - Replace Dock and Retaining Walls (C)	99,000
St. Mary's	Leonardtown Wharf - Construct Transient Dock and Slips (C)	99,500
St. Mary's	Ridge Volunteer Fire Department - Fire Boat Sonar Acquisition (A)	14,000
Talbot	Oxford Boating Facilities - Install Floating Dock (C)	50,000
Talbot	St. Michaels Back Creek Park - Dredging Project (C)	36,000
Talbot	Tongers Basin - Maintenance Dredging (C)	100,000
Washington	Four Locks Boat Ramp Improvements (C)	183,427
Washington	Greenbrier State Park - Boating Facility Improvements (C)	75,000
Wicomico	Cedar Hill Marina - Bulkhead and Pier Replacement (C)	99,000
Regional	Eastern Region Boating Facility Improvements (C)	50,000

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<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
Statewide	Replace JM Tawes Ice Breaking Buoy Tender (A)	1,000,000
Statewide	Shallow Water Dredging and Navigation Needs (C)	370,998
Statewide	U.S. Fish and Wildlife Projects (C)	2,500,000
<b>TOTAL</b>		<b>15,000,000</b>
<b>Department of Public Safety and Correctional Services</b>		
<b><u>Local Jails and Detention Centers</u></b>		
Anne Arundel	Anne Arundel County Central Holding and Processing Center (C)	2,035,000
Calvert	Calvert County Detention Center Inmate Program Space (Addition) (PC)	500,000
Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation (CE)	1,618,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion (CE)	2,448,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing & Medical Units (P)	731,000
<b>TOTAL</b>		<b>7,332,000</b>
<b>Public School Construction Program</b>		
<b><u>Public School Construction Program</u></b>		
Allegany	Allegany High School (C)	3,950,000
Anne Arundel	Arnold Elementary School (C)	5,791,000
Anne Arundel	Arundel Middle School (C)	690,000
Anne Arundel	Bodkin Elementary School (C)	2,614,000
Anne Arundel	Broadneck Elementary School (C)	890,000
Anne Arundel	Broadneck High School (C)	205,000
Anne Arundel	Chesapeake Bay Middle School (C)	108,799
Anne Arundel	George Cromwell Elementary School (C)	962,216
Anne Arundel	Glen Burnie Park Elementary School (C)	3,139,000
Anne Arundel	Jessup Elementary School (C)	3,271,792
Anne Arundel	Marley Elementary School (C)	85,000
Anne Arundel	Maryland City Elementary School (C)	1,514,000
Anne Arundel	Riviera Beach Elementary School (C)	781,000
Anne Arundel	Solley Elementary School (C)	798,000
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	5,292,000
Baltimore City	Belmont Elementary School #217 (C)	428,000
Baltimore City	Brehms Lane Elementary School #231 (C)	479,000
Baltimore City	Dickey Hill Elementary/Middle School #201 (C)	633,000
Baltimore City	Diggs-Johnson Building (C)	582,000
Baltimore City	Edgcombe Circle Elementary/Middle School #062 (C)	685,000
Baltimore City	Edgewood Elementary School #067 (C)	445,000
Baltimore City	Federal Hill Preparatory School #045 (C)	778,000
Baltimore City	Garrett Heights Elementary/Middle School #212 (C)	4,047,000
Baltimore City	Graceland Park/ O'Donnell Heights Elementary/Middle School #240 (C)	7,000,000
Baltimore City	Hazelwood Elementary/Middle School #210 (C)	496,000
Baltimore City	Highland Town Elementary/Middle School #215 (C)	622,000

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<b>AGENCY</b>	<b>Program</b>	<b>Project</b>	<b>AMOUNT</b>
Baltimore City		Hilton Elementary School #021 (C)	462,000
Baltimore City		Holabird Elementary/Middle School #229 (C)	10,000,000
Baltimore City		Maryland School for the Blind - Newcomer, Case and Campbell Halls (C)	14,000,000
Baltimore City		Matthew A. Henson Elementary School #029 (C)	514,000
Baltimore City		Mt. Royal Elementary/Middle School #066 (C)	719,000
Baltimore City		Roland Park Elementary/Middle School #233 (C)	5,058,000
Baltimore City		Samuel Coleridge-Taylor Elementary School #122 (C)	6,615,000
Baltimore City		Thomas Jefferson Elementary/Middle School #232 (C)	496,000
Baltimore City		Western High School #407 (C)	3,813,000
Baltimore City		William S. Baer School #301 (C)	3,891,000
Baltimore City		Windsor Hills Elementary/Middle School #087 (C)	360,000
Baltimore City		Woodhome Elementary/Middle School #205	320,000
Baltimore Co.		Franklin High School (C)	3,166,000
Baltimore Co.		Kenwood High School (C)	4,763,000
Baltimore Co.		Lansdowne Elementary School (C)	7,074,000
Baltimore Co.		Northeast Area at Joppa Road Elementary School (C)	4,105,569
Baltimore Co.		Orems Elementary School (C)	746,000
Baltimore Co.		Patapsco High School and Center for the Arts (C)	8,917,758
Baltimore Co.		Victory Villa Elementary School (C)	2,239,396
Calvert		Northern High School (C)	9,312,000
Calvert		Patuxent High School (C)	450,500
Caroline		Lockerman Middle School (C)	423,000
Carroll		Liberty High School (C)	813,000
Carroll		Linton Springs Elementary School (C)	836,746
Carroll		Sandymount Elementary School (C)	3,558,000
Carroll		South Carroll High School (C)	465,000
Carroll		Westminster High School (C)	1,180,000
Cecil		Bohemia Manor Middle/High School (C)	830,000
Cecil		Cherry Hill Middle School (C)	564,000
Cecil		Gilpin Manor Elementary School (C)	3,758,294
Charles		Berry Elementary School (C)	726,000
Charles		Billingsley Elementary School #22 (C)	8,105,000
Charles		Dr. Samuel A. Mudd Elementary School (C)	6,025,000
Dorchester		New Directions Learning Academy (C)	1,005,000
Dorchester		North Dorchester High School (C)	10,021,000
Frederick		Butterfly Ridge Elementary School (C)	4,600,000
Frederick		Carroll Manor Elementary School (C)	347,000
Frederick		Catoctin High School (C)	2,123,328
Frederick		Middletown Elementary School (C)	230,000
Frederick		Sugarloaf Elementary School (C)	8,137,000
Frederick		Thurmont Middle School (C)	380,000
Frederick		Urbana Elementary School (C)	2,902,000
Frederick		Valley Elementary School (C)	242,000
Frederick		Woodsboro Elementary School (C)	217,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
<b>Program</b>	<b>Project</b>	
Harford	Bel Air Elementary School (C)	568,000
Harford	Fallston Middle School (C)	554,000
Harford	Havre de Grace Middle/High School (C)	11,156,472
Howard	Atholton Elementary School (C)	548,000
Howard	Harpers Choice Middle School (C)	1,862,000
Howard	Long Reach High School (C)	2,516,715
Montgomery	Bethesda-Chevy Chase High School (C)	3,682,000
Montgomery	Briggs Chaney Middle School (C)	624,000
Montgomery	Burtonsville Elementary School (C)	624,000
Montgomery	Clarksburg Cluster Elementary School (C)	1,323,577
Montgomery	Damascus High School (C)	272,000
Montgomery	Highland View Elementary School (C)	584,000
Montgomery	Oakland Terrace Elementary School (C)	599,000
Montgomery	Richard Montgomery Elementary School #5 (C)	6,853,000
Montgomery	Seqouyah Elementary School (C)	562,000
Montgomery	Shady Grove Middle School (C)	529,000
Montgomery	Walt Whitman High School (C)	649,000
Montgomery	Wayside Elementary School (C)	1,000,000
Montgomery	Wheaton High School (C)	16,500,089
Prince George's	Bowie-Belair Annex High School (C)	6,174,000
Prince George's	Dwight D. Eisenhower Middle School (C)	8,070,000
Prince George's	Glenridge Elementary School (C)	4,060,137
Prince George's	North Forestville Elementary School (C)	722,000
Prince George's	Phyllis E. Williams Elementary School (C)	1,932,000
Prince George's	Stephen Decatur Middle School (C)	8,200,000
Prince George's	Tulip Grove Elementary School (C)	197,000
Prince George's	Woodridge Elementary School (C)	1,335,000
Queen Anne's	Church Hill Elementary School (C)	107,000
Queen Anne's	Kent Island High School (C)	699,000
Somerset	J.M. Tawes Technology and Replacement Technology Career Center (C)	17,500,000
St. Mary's	Great Mills High School (C)	850,000
St. Mary's	Green Holly Elementary School (C)	859,000
St. Mary's	Hollywood Elementary School (C)	2,260,000
St. Mary's	Park Hall Elementary School (C)	2,378,000
Talbot	Easton Elementary School - Dobson Building (C)	8,390,040
Washington	Sharpsburg Elementary School (C)	6,511,000
Washington	Urban Educational Campus (C)	5,531,115
Wicomico	Delmar Elementary School (C)	4,616,631
Wicomico	Glen Avenue Elementary School (C)	1,646,000
Wicomico	West Salisbury Elementary School (C)	3,708,800
Worcester	Showell Elementary School (C)	4,336,000
Statewide	Recycled Funds (C)	(17,986,974)
<b>TOTAL</b>		<b>313,900,000</b>

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	Program	Project	AMOUNT
<b><u>Supplemental Capital Grant Program</u></b>			
	Anne Arundel	Arundel Middle School (C)	1,000,000
	Anne Arundel	Chesapeake Bay Middle School (C)	3,868,318
	Anne Arundel	George Cromwell Elementary School (C)	2,613,766
	Anne Arundel	Riviera Beach Elementary School (C)	500,000
	Baltimore	Battle Grove Elementary School (C)	402,000
	Baltimore	Featherbed Lane Elementary School (C)	402,000
	Baltimore	McCormick Elementary School (C)	517,000
	Baltimore	Northeast Area @ Joppa Road Elementary School (C)	6,044,000
	Baltimore	Owings Mill Elementary School (C)	488,000
	Baltimore	Patapsco High School and Center for the Arts (C)	3,000,000
	Howard	Fulton Elementary School (C)	831,000
	Howard	Glenwood Middle School (C)	789,000
	Howard	Long Reach High School (C)	2,196,285
	Montgomery	Ashburton Elementary School (C)	434,000
	Montgomery	Bethesda-Chevy Chase High School (C)	3,000,000
	Montgomery	Clarksburg Cluster Elementary School (C)	6,725,423
	Montgomery	Diamond Elementary School (C)	1,441,500
	Montgomery	Dr. Sally K. Ride Elementary School (C)	328,000
	Montgomery	Flower Hill Elementary School (C)	526,000
	Montgomery	Highland Elementary School (C)	328,000
	Montgomery	Jackson Road Elementary School (C)	369,000
	Montgomery	Julius West Elementary School (C)	497,000
	Montgomery	Kensington-Parkwood Elementary School (C)	431,000
	Montgomery	North Bethesda Middle School (C)	4,145,000
	Montgomery	Springbrook High School (C)	408,000
	Montgomery	Thomas Edison High School of Technology (C)	7,279,077
	Prince George's	Glenridge Elementary School (C)	3,582,863
	Prince George's	Lamont Elementary School (C)	4,687,000
	Prince George's	Walker Mill Middle School (C)	8,564,000
	Statewide	Recycled Funds (C)	(335,578)
	Statewide	Unallocated	3,138,346
<b>TOTAL</b>			<b>68,200,000</b>

**University System of Maryland**

**Capital Facilities Renewal**

Allegany	FSU: Dunkle Hall Interior Renovations (C)	245,000
Allegany	FSU: HVAC Control Systems Renovations and Updates (C)	400,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	100,000
Baltimore City	CSU: Campuswide Signage Upgrade, Phased (C)	59,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	150,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	Program	Project	AMOUNT
Baltimore City		UB: Charles Royal Project (C)	418,000
Baltimore City		UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City		UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000
Baltimore City		UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.		TU: Renew Building Envelopes (various buildings) (C)	525,000
Baltimore Co.		TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	575,000
Baltimore Co.		TU: Utility Infrastructure Renewal and Replacement (C)	489,000
Baltimore Co.		UMBC: Building Envelope Restoration (various buildings) (C)	1,452,000
Dorchester		UMCES: Morris Marine Lab Phase 2 Renovation - Horn Point Laboratory (C)	317,000
Prince George's		BSU: Classroom/ Laboratory/ Lecture Hall Improvements (various buildings) (C)	400,000
Prince George's		BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's		UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	990,000
Prince George's		UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's		UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's		UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's		UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's		UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's		UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's		UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's		UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's		UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's		UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's		UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset		UMES: Roof Replacement at Pool Section of William P. Hytche Center (PC)	642,000
Wicomico		SU: Bathroom Renovations in Maggs and Devilbiss (C)	536,000
Statewide		USMO: Emergency and Systemwide Projects (C)	563,000
<b>TOTAL</b>			<b>17,000,000</b>

**Board of Public Works**

**Facilities Renewal Fund**

Anne Arundel	DGS - HVAC and Building Envelope Repairs, MD State Archives (C)	2,400,000
Anne Arundel	DGS - Replace Fire Alarm System, State House (C)	285,000
Anne Arundel	DGS - Replace Fire Alarm System, Tawes Complex (C)	350,000
Anne Arundel	DGS - Replace Fire Alarm, Data Center (C)	300,000
Anne Arundel	DGS - Replace Fire Alarm, Government House (C)	180,000
Anne Arundel	DPSCS - Replace 24 Doors, Main Building Brock Bridge Correctional Facility (C)	300,000
Baltimore City	DGS - Replace Caterpillar Switch Gear, 300 Preston St (C)	540,000
Baltimore City	DGS - Replace Roof, William Donald Schaefer Tower (C)	685,000
Baltimore City	DGS - Upgrade Elevators, 301 Preston Street (C)	827,000
Baltimore City	MSDE - Modernize Elevators 3, 4 & Frieght, MD Rehabilitation Center (C)	770,000
Baltimore City	MSDE - Replace AHU 10 and Provide Access, MD Rehabilitation Center (C)	193,500
Calvert	MAC Lab - Mechanical System upgrade (C)	1,800,000
Calvert	MAC Lab - Metal Roof replacement (C)	2,250,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
Calvert	MAC Lab - Replace foundation waterproofing (C)	1,125,000
Calvert	MAC Lab - Siding Replacement (C)	439,000
Frederick	MSD - Replace Roof, Veditz Building Frederick Campus (C)	450,000
Howard	DGS - Replace Roof, Records Center and Central Warehouse (C)	250,100
Howard	DPSCS - Replace Fire Alarm System, DD Building Patuxent Inst. (C)	453,400
Howard	DPSCS - Replace Hot Water Tank, Central Kitchen ECI (C)	260,000
Howard	DPSCS - Upgrade Elevator, Patuxent Institution (C)	322,000
Montgomery	DHMH - Replace Roof, RICA Montgomery (C)	442,000
Montgomery	DHMH - Replace Snow Guard System, RICA Montgomery (C)	120,000
St. Mary's	MDP - Replace Roof, Historic St. Mary's City State House (C)	200,000
St. Mary's	MDVA - Replace 30 "B" Wing Heat Pumps, Main Building Charlotte Hall Veterans Home (C)	125,000
Washington	DPSCS - Replace Fire Alarm System, Roxbury Correctional Institution (C)	250,000
Washington	DPSCS - Replace Roof, Central Warehouse MCI Hagerstown (C)	890,000
Washington	DPSCS - Replace Roof, Main Building MCI Hagerstown (C)	365,000
Wicomico	DHMH - Replace Roof - Holly Center Activities Building (C)	880,000
Wicomico	DHMH - Replace Roof, Cottage 300 Holly Center (C)	175,000
Wicomico	DHMH - Replace Roof, Cottage 600 Holly Center (C)	200,000
Wicomico	DHMH - Replace Roof, Cottage 700 Holly Center (C)	200,000
Wicomico	DHMH - Replace Roof, Infirmary Building Holly Center (C)	270,000
Wicomico	DHMH - Replace Roof, Service Building Holly Center (C)	405,000
Wicomico	DHMH - Upgrade Fire Control System, Holly Center (C)	178,000
Wicomico	MDH Mold Remediation and HVAC Repairs-Deer's Head Hospital (C)	1,660,000
Statewide	Unallocated	46,000

**TOTAL**      **20,586,000**

**Miscellaneous**

Legislative Initiatives

Allegany	Camp Potomac (APCE)	50,000
Allegany	Frostburg Museum Relocation Project (APCE)	150,000
Anne Arundel	Annapolis Maritime Museum and Park (APCE)	125,000
Anne Arundel	Annapolis Masonic Lodge No. 89 (APCE)	80,000
Anne Arundel	Hancock's Resolution Visitor Center and Barn (APCE)	250,000
Anne Arundel	Light House Bistro and Culinary Training Center (APCE)	310,000
Anne Arundel	Lloyd Keaser Community Center (APCE)	35,000
Anne Arundel	Samaritan House (APCE)	100,000
Anne Arundel	Severn Danza Park (APCE)	200,000
Anne Arundel	St. Philip Neri Community Hall (APCE)	75,000
Anne Arundel	The Arc of the Central Chesapeake Region (APCE)	125,000
Anne Arundel	The Bernie House (APCE)	130,000
Baltimore City	40 West Assistance and Referral Center (APCE)	125,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	250,000
Baltimore City	Carmel Community Reaching Out Center (APCE)	90,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<b><u>AGENCY</u></b>		<b>AMOUNT</b>
<b>Program</b>	<b>Project</b>	
Baltimore City	Chesapeake Shakespeare Company (APCE)	25,000
Baltimore City	Creative Alliance (APCE)	25,000
Baltimore City	EMAGE Center (APCE)	125,000
Baltimore City	Epiphany House Project (APCE)	100,000
Baltimore City	Habitat for Humanity of the Chesapeake (APCE)	50,000
Baltimore City	Garrett-Jacobs Mansion (APCE)	200,000
Baltimore City	HARBEL Community Building (APCE)	100,000
Baltimore City	Harford House Project (APCE)	225,000
Baltimore City	Harvey Johnson Community Center (APCE)	200,000
Baltimore City	Hollins Market (APCE)	250,000
Baltimore City	Kappa Alpha Psi Youth and Community Center (APCE)	102,000
Baltimore City	Langston Hughes Community, Business and Resource Center (APCE)	250,000
Baltimore City	Liberty Ship S.S. John W. Brown (APCE)	50,000
Baltimore City	Maryland Art Place (APCE)	125,000
Baltimore City	Paul's Place (APCE)	35,000
Baltimore City	Port Discovery Children's Museum (APCE)	250,000
Baltimore City	St. Elizabeth School (APCE)	50,000
Baltimore City	Village Learning Place (APCE)	100,000
Baltimore City	Westport Community Land Trust (APCE)	25,000
Baltimore Co.	Hatzalah of Baltimore (APCE)	125,000
Baltimore Co.	Lansdowne Volunteer Fire Department (APCE)	100,000
Baltimore Co.	Mayes-Burton Barn at Hereford High School (APCE)	100,000
Baltimore Co.	Morning Star Family Life Center (APCE)	100,000
Baltimore Co.	National Center on Institutions and Alternatives (APCE)	350,000
Baltimore Co.	Natural History Society of Maryland (APCE)	390,000
Baltimore Co.	New Town High School Stadium (APCE)	175,000
Baltimore Co.	Penn-Mar Human Services Day Learning Center (APCE)	200,000
Baltimore Co.	The Glenn L. Martin Maryland Aviation Museum (APCE)	50,000
Baltimore Co.	Vehicles for Change (APCE)	250,000
Baltimore Co.	Windsor Mill Community Outreach Center (APCE)	100,000
Calvert	East-John Youth Center Pools (APCE)	50,000
Calvert	North Beach Volunteer Fire Department (APCE)	100,000
Carroll	Boys and Girls Club of Westminster (APCE)	150,000
Carroll	Carroll County Veterans Independence Project (APCE)	100,000
Carroll	Gamber and Community Fire Company Carnival Grounds (APCE)	25,000
Cecil	Perryville Railroad Monument Sign (APCE)	25,000
Charles	Farming 4 Hunger Community Agricultural Facility (APCE)	100,000
Charles	Indian Head Center for the Arts (APCE)	60,000
Charles	Indian Head Recreation Center (APCE)	200,000
Charles	Maryland Veterans Memorial Museum (APCE)	125,000
Charles	Velocity Center (APCE)	75,000
Dorchester	Maces Lane Community Center (APCE)	200,000
Dorchester	Patriot Point (APCE)	175,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<b><u>AGENCY</u></b>	<b>Program</b>	<b>Project</b>	<b>AMOUNT</b>
Frederick		Boys and Girls Club of Frederick County (APCE)	200,000
Frederick		Brunswick Junior Railroaders (APCE)	20,000
Frederick		CrossRoads Freedom Center Recovery Housing (APCE)	55,000
Frederick		Culler Lake Revitalization (APCE)	150,000
Frederick		Helen Smith Studio (APCE)	25,000
Frederick		Heritage Frederick Capital Improvements (APCE)	25,000
Frederick		Northwest Trek Conservation and Education Center (APCE)	50,000
Garrett		Bloomington Water Distribution System (APCE)	164,000
Garrett		Grantville Volunteer Fire Company (APCE)	25,000
Harford		Aberdeen Proving Ground Discovery Preview Center (APCE)	250,000
Harford		Historic Colored School (APCE)	96,000
Harford		Sexual Assault/Spouse Abuse Resource Center (APCE)	125,000
Howard		Ellicott City Public Arts Project (APCE)	175,000
Howard		Howard County Youth Program (APCE)	100,000
Howard		Lisbon Volunteer Fire Department (APCE)	125,000
Howard		PHILLIPS School Commercial Kitchen (APCE)	150,000
Kent		Camp Fairlee (APCE)	200,000
Montgomery		Arts on the Block Studio Expansion (APCE)	100,000
Montgomery		Bender Jewish Community Center of Greater Washington (APCE)	75,000
Montgomery		Dream Catcher Meadows (APCE)	50,000
Montgomery		Easter Seals Inter-Generational Center (APCE)	100,000
Montgomery		Gandhi Brigade Youth Media (APCE)	150,000
Montgomery		Ivymount School (APCE)	65,000
Montgomery		Josiah Henson Park (APCE)	200,000
Montgomery		Metropolitan Ballet Theatre Expansion (APCE)	100,000
Montgomery		National Center for Children and Families (APCE)	75,000
Montgomery		Nonprofit Village Center (APCE)	100,000
Montgomery		Noyes Children's Library Renovation (APCE)	100,000
Montgomery		Our House Youth Home (APCE)	200,000
Montgomery		RCI Group Home Renovations (APCE)	175,000
Montgomery		Rockville Senior Center (APCE)	200,000
Montgomery		Rockville Welcome Center (APCE)	100,000
Montgomery		Round House Theatre (APCE)	350,000
Montgomery		Sandy Spring Odd Fellows Lodge (APCE)	15,000
Montgomery		TLC's Katherine Thomas School (APCE)	200,000
Montgomery		Winter Growth (APCE)	30,000
Prince George's		Armory Plaza (APCE)	200,000
Prince George's		Bishop McNamara High School Gymnasium (APCE)	50,000
Prince George's		Bowie Emergency Operations Center (APCE)	100,000
Prince George's		Bowie Senior Center (APCE)	200,000
Prince George's		Bowie Volunteer Fire Department (APCE)	75,000
Prince George's		Boys and Girls Club Sports Park (APCE)	100,000
Prince George's		Broad Creek Recreation and Wellness Project (APCE)	25,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>	Program	Project	AMOUNT
Prince George's		Calvary Breath of Life Community Center (APCE)	100,000
Prince George's		Camp Springs Elks Lodge No. 2332 (APCE)	25,000
Prince George's		College Park Early Learning Center (APCE)	250,000
Prince George's		Eagle Harbor Town Office (APCE)	130,000
Prince George's		Fort Washington Baptist Church (APCE)	200,000
Prince George's		Greenbelt Station Hiker and Biker Trail (APCE)	75,000
Prince George's		Lanham Boys and Girls Club Sports Park Renovation (APCE)	75,000
Prince George's		Maryland Intergenerational Family Life Center (APCE)	50,000
Prince George's		Mount Rainier Civic Center (APCE)	100,000
Prince George's		Potomac Watershed Study Center (APCE)	150,000
Prince George's		Prince George's County Volunteer Marine, Fire and Rescue Department (APCE)	50,000
Prince George's		Public Plaza and Community Overlook (APCE)	25,000
Prince George's		Riverfront Park Hiker and Biker Path (APCE)	100,000
Prince George's		South County Dog Park (APCE)	250,000
Prince George's		St. Thomas Methodist Church Restoration (APCE)	25,000
Prince George's		The Arc of Prince George's County (APCE)	100,000
Prince George's		The Ivy Village Incubator for Nonprofit Excellence (APCE)	180,000
Prince George's		The Training Source (APCE)	250,000
Queen Anne's		Talisman Therapeutic Riding Farm (APCE)	250,000
Somerset		Teackle Mansion and the Sarah Martin Done House (APCE)	100,000
St. Mary's		St. Mary's Nursing Center (APCE)	75,000
Talbot		Avalon Theatre (APCE)	200,000
Washington		National Road Museum (APCE)	50,000
Washington		Smithsburg Town Hall Tower (APCE)	12,000
Washington		The Maryland Theatre (APCE)	200,000
Wicomico		Rotary Labyrinth (APCE)	100,000
Worcester		Pocomoke Little League (APCE)	75,000
Statewide		Bay Community Support Services Group Homes (APCE)	26,000
<b>TOTAL</b>			<b>16,000,000</b>
<b><u>MICUA - Private Higher Education Facilities Grant Program</u></b>			
Baltimore City		Johns Hopkins University - School of Nursing Pinkard Building Renovation and Addition (PCE)	4,000,000
Baltimore City		Loyola University Maryland - Construction of Center for Innovation and Collaborative Learning (PCE)	4,000,000
Kent		Washington College - Phase II Construction of New Academic Complex (PCE)	4,000,000
<b>TOTAL</b>			<b>12,000,000</b>
<b><u>Miscellaneous Projects</u></b>			
Allegany		Allegany Museum (APCE)	300,000
Allegany		Cumberland Investment Plan (APCE)	420,000
Anne Arundel		Annapolis Flood Mitigation (PCE)	2,000,000
Anne Arundel		Broadneck High School Stadium (APCE)	1,500,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<b><u>AGENCY</u></b>	<b>Program</b>	<b>Project</b>	<b>AMOUNT</b>
Anne Arundel		Camp Woodlands Restoration Project (APCE)	250,000
Anne Arundel		Chesapeake High School Turf Field (APCE)	600,000
Anne Arundel		Glen Burnie High School Field House and Concession Stand (APCE)	1,500,000
Anne Arundel		Historic Annapolis Museum (APCE)	125,000
Anne Arundel		Hot Sox Park (APCE)	500,000
Anne Arundel		Resiliency and Education Center at Kuhn Hall (APCE)	250,000
Anne Arundel		Maryland Hall for the Creative Arts (APCE)	1,500,000
Anne Arundel		National Cryptologic Museum (PCE)	250,000
Anne Arundel		The Arc of the Central Chesapeake Region (APCE)	350,000
Anne Arundel		William Brown House (APCE)	150,000
Anne Arundel		YWCA Domestic Violence and Trafficking Shelters (APCE)	1,000,000
Baltimore City		American Visionary Arts Museum (APCE)	250,000
Baltimore City		Baltimore Museum of Art (APCE)	2,000,000
Baltimore City		Baltimore Museum of Industry (APCE)	225,000
Baltimore City		Baltimore Recreation Centers Renovations (PCE)	400,000
Baltimore City		Baltimore Regional Employment and Education Center (APCE)	750,000
Baltimore City		BARCO Playhouse Theater (APCE)	250,000
Baltimore City		Bnos Yisroel of Baltimore (APCE)	250,000
Baltimore City		Bon Secours Youth Development Center (APCE)	1,000,000
Baltimore City		Chesapeake Shakespeare Company (APCE)	75,000
Baltimore City		Center Stage (APCE)	1,000,000
Baltimore City		Downtown Partnership of Baltimore - McKeldin Plaza (APCE)	500,000
Baltimore City		East Baltimore Biotechnology Park (APCE)	2,500,000
Baltimore City		Federal Hill Streetscape Improvements (APCE)	250,000
Baltimore City		Habitat for Humanity of the Chesapeake Homes (APCE)	100,000
Baltimore City		Helping Up Mission (APCE)	500,000
Baltimore City		Hippodrome Foundation (PCE)	2,000,000
Baltimore City		Hoen Lithograph Building (APCE)	1,000,000
Baltimore City		J. Van Story Branch Building (APCE)	250,000
Baltimore City		Johns Hopkins University - Maryland Center for Cell Therapy Manufacturing (APCE)	5,000,000
Baltimore City		Maryland Science Center (APCE)	890,000
Baltimore City		National Aquarium in Baltimore (PCE)	2,000,000
Baltimore City		Northwood Commons (APCE)	2,000,000
Baltimore City		Port Discovery Children's Museum (APCE)	750,000
Baltimore City		Pratt Street and Howard Street Plaza (APCE)	350,000
Baltimore City		Roberta's House (APCE)	2,000,000
Baltimore City		Ronald McDonald House (APCE)	500,000
Baltimore City		Sellers Mansion (APCE)	250,000
Baltimore City		The Compound (APCE)	250,000
Baltimore City		West Arlington Water Tower (APCE)	250,000
Baltimore Co.		Dulaney High School - Athletic Fields (APCE)	150,000
Baltimore Co.		Franklin High School Infrastructure Improvements (PCE)	750,000
Baltimore Co.		Maryland Equine Education Center (APCE)	250,000

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
<b>Program</b>	<b>Project</b>	
Baltimore Co.	Maryland State Fairgrounds (PCE)	1,000,000
Baltimore Co.	MedStar Franklin Square Hospital (APCE)	6,000,000
Baltimore Co.	PACT: Helping Children with Special Needs	100,000
Baltimore Co.	Randallstown High School (PCE)	30,000
Baltimore Co.	Road and Intersection Improvements for the Intersection of MD 30 and Mount Gilead Road (APCE)	1,400,000
Baltimore Co.	Sound Walls Baltimore County (APCE)	300,000
Carroll	Westminster Rescue Mission (PCE)	250,000
Cecil	NorthBay Environmental Education Center (APCE)	200,000
Dorchester	Chesapeake Grove - Senior Housing and Intergenerational Center (PCE)	1,000,000
Dorchester	Delmarva Community Services	50,000
Dorchester	Patriot Point (APCE)	200,000
Frederick	Camp Shores (APCE)	73,500
Frederick	Frederick Road Improvements (APCE)	250,000
Frederick	New Spire Arts (APCE)	250,000
Howard	Ellicott City Flood Mitigation (APCE)	750,000
Howard	Harriet Tubman Community Center and Museum (APCE)	500,000
Howard	New Cultural Center (APCE)	500,000
Howard	Sheppard Pratt Hospital (APCE)	4,000,000
Kent	Echo Hill Outdoor School (APCE)	30,000
Kent	Revitalization of Chestertown Marina (PCE)	500,000
Montgomery	A Wider Circle Community Services Center (APCE)	750,000
Montgomery	Charles E. Smith Life Communities Facility Improvements (APCE)	250,000
Montgomery	Melvin J. Berman Hebrew Academy (PCE)	150,000
Montgomery	Olney Theatre Center for the Arts (APCE)	2,000,000
Montgomery	Poolesville Grape Crushing Economic Development Facility (APCE)	1,000,000
Montgomery	Strathmore Hall (PCE)	3,000,000
Montgomery	UpCounty Nonprofit Hub (APCE)	1,000,000
Montgomery	RCI Group Homes Renovation (APCE)	75,000
Prince George's	Armory Plaza (APCE)	100,000
Prince George's	City of District Heights Senior Day Facility Expansion (APCE)	500,000
Prince George's	Hillel Student Center (APCE)	1,000,000
Prince George's	Liberty Sports Park (APCE)	2,500,000
Queen Anne's	Compass Regional Hospice (APCE)	1,000,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	750,000
Talbot	YMCA Senior Center in St. Michaels (APCE)	500,000
Washington	Hagerstown Paper and Plastic Plant (APCE)	1,000,000
Washington	Maryland Theatre (APCE)	50,000
Washington	Thomas Kennedy Memorial Park (APCE)	300,000
Wicomico	Arthur Perdue Stadium Improvements (PCE)	580,000
Wicomico	Salisbury Revitalization (PCE)	500,000
Worcester	Coastal Hospice (APCE)	500,000
<b>TOTAL</b>		<b>74,273,500</b>

**EXHIBIT I**  
**AGENCY FY 2019 CAPITAL BUDGET AS ENACTED-PROJECT LIST**

<u>AGENCY</u>		<b>AMOUNT</b>
Program	Project	
<b><u>Private Hospital Grant Program</u></b>		
Baltimore City	MedStar Good Samaritan Hospital Chronic Disease Management Center Renovation (PCE)	1,000,000
Baltimore City	Mt. Washington Pediatric Hospital Rosenberg Outpatient Building Expansion (PCE)	750,000
Calvert	Calvert Memorial Hospital Behavioral Health Renovation (PCE)	1,727,000
Howard	Howard County General Hospital Cardiac Catheterization Lab Improvements (APCE)	220,000
Montgomery	Holy Cross Health Network Integrated Senior Health Center Construction (PCE)	500,000
Worcester	Atlantic General Hospital Inpatient Care Areas Renovation (PCE)	1,303,000
<b>TOTAL</b>		<b>5,500,000</b>