

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2020

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	146,172,853	-	-	146,172,853	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,250,000	-	1,250,000	-
A15		Total Payments to Civil Divisions of the State	173,831,514	1,250,000	-	175,081,514	-
B75		Legislative Branch					
B75A0101	21010101	Senate	14,064,335	-	-	14,064,335	-
B75A0102	21010102	House of Delegates	27,003,778	-	-	27,003,778	-
B75A0103	21010103	General Legislative Expenses	1,145,678	-	-	1,145,678	-
B75A0104	21010104	Office of Operations and Support Services	15,793,375	-	-	15,793,375	-
B75A0105	21010105	Office of Legislative Audits	14,754,200	-	-	14,754,200	-
B75A0107	21010107	Office of Policy Analysis	22,672,124	-	-	22,672,124	-
B75		Total Legislative Branch	95,433,490	-	-	95,433,490	-
C00		Judiciary					
C00A0001	22010001	Court of Appeals	13,914,668	-	-	13,914,668	-
C00A0002	22010002	Court of Special Appeals	12,976,400	-	-	12,976,400	-
C00A0003	22010003	Circuit Court Judges	73,701,380	-	-	73,701,380	1,036,569
C00A0004	22010004	District Court	201,554,018	-	-	201,554,018	-
C00A0006	22010006	Administrative Office of the Courts	72,140,101	21,000,000	216,615	93,356,716	-
C00A0007	22010007	Court Related Agencies	3,388,351	-	-	3,388,351	-
C00A0008	22010008	State Law Library	3,690,498	8,500	-	3,698,998	-
C00A0009	22010009	Judicial Information Systems	48,829,883	8,932,302	-	57,762,185	-
C00A0010	22010010	Clerks of the Circuit Court	102,919,049	20,000,413	-	122,919,462	3,801,501
C00A0012	22010012	Major Information Technology Development Projects	-	15,338,363	-	15,338,363	-
C00		Total Judiciary	533,114,348	65,279,578	216,615	598,610,541	4,838,070

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C80		Office of the Public Defender					
C80B0001	22020001	General Administration	8,221,045	-	-	8,221,045	-
C80B0002	22020002	District Operations	90,608,252	286,266	145,453	91,039,971	882,600
C80B0003	22020003	Appellate and Inmate Services	7,243,755	-	-	7,243,755	-
C80B0004	22020004	Involuntary Institutionalization Services	1,804,686	-	-	1,804,686	-
C80		Total Office of the Public Defender	107,877,738	286,266	145,453	108,309,457	882,600
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	5,607,234	2,205,980	-	7,813,214	1,982,477
C81C0004	22030004	Securities Division	2,628,439	1,272,998	-	3,901,437	-
C81C0005	22030005	Consumer Protection Division	700,000	7,070,297	-	7,770,297	1,049,086
C81C0006	22030006	Antitrust Division	733,244	-	-	733,244	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,229,912	-	3,680,821	4,910,733	-
C81C0010	22030010	People's Insurance Counsel Division	-	635,824	-	635,824	-
C81C0012	22030012	Juvenile Justice Monitoring Program	471,615	-	-	471,615	-
C81C0014	22030014	Civil Litigation Division	2,832,034	489,293	-	3,321,327	145,785
C81C0015	22030015	Criminal Appeals Division	2,941,229	-	-	2,941,229	-
C81C0016	22030016	Criminal Investigation Division	2,163,944	-	-	2,163,944	16,381
C81C0017	22030017	Educational Affairs Division	370,409	-	-	370,409	-
C81C0018	22030018	Correctional Litigation Division	616,364	-	-	616,364	212,336
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,206,090
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	464,085	-	464,085	-
C81		Total Office of the Attorney General	20,294,424	12,138,477	3,680,821	36,113,722	5,612,155
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,675,655	-	-	1,675,655	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	645,864	-	-	645,864	-

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C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	11,579,688	-	11,579,688	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	540,064	-	540,064	-
C90G0003	22070003	Engineering Investigations	-	1,465,213	611,422	2,076,635	-
C90G0004	22070004	Accounting Investigations	-	705,419	-	705,419	-
C90G0005	22070005	Common Carrier Investigations	-	1,904,857	-	1,904,857	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	448,321	-	448,321	-
C90G0007	22070007	Electricity Division	-	558,709	-	558,709	-
C90G0008	22070008	Public Utility Law Judge	-	960,580	-	960,580	-
C90G0009	22070009	Staff Counsel	-	1,109,596	-	1,109,596	-
C90G0010	22070010	Energy Analysis and Planning Division	-	716,517	-	716,517	-
C90		Total Public Service Commission	-	19,988,964	611,422	20,600,386	-
C91		Office of the People's Counsel					
C91H0001	22080001	General Administration	-	4,166,713	-	4,166,713	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,437,270	-	2,437,270	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	1,908,996	-	1,908,996	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	14,898,977	-	14,898,977	-
C98F0002	22060002	Major Information Technology Development Projects	-	2,983,759	-	2,983,759	-
C98		Total Workers' Compensation Commission	-	17,882,736	-	17,882,736	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	975,149	-	-	975,149	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	234,234	-	-	234,234	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,165,592	-	-	6,165,592	-
D05		Total Board of Public Works	7,874,975	-	-	7,874,975	-

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D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	11,907,715	-	-	11,907,715	41,056
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	402,867	-	-	402,867	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,678,059	328,220	4,842,335	8,848,614	768,816
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	4,523,501	879,187	5,402,688	146,979
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	850,000	-	850,000	-
D13A1303	23011303	State Agency Loan Program	-	1,200,000	-	1,200,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	3,500,000	-	3,500,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	6,788,250	3,426,146	10,214,396	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	20,200,000	-	20,200,000	-
D13		Total Maryland Energy Administration	-	37,061,751	4,305,333	41,367,084	146,979
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	119,136	-	-	119,136	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,267,662	-	-	1,267,662	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,420,673	311,359	5,391,100	8,123,132	427,590
D15A0506	23010506	State Ethics Commission	934,152	363,136	-	1,297,288	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	490,166	41,458	-	531,624	-
D15A0516	23010516	Governor's Office of Crime Control and Prevention	137,326,048	10,638,316	42,050,942	190,015,306	339,816
D15A0520	23010520	State Commission On Criminal Sentencing Policy	538,100	-	-	538,100	-
D15A0522	23010522	Governor's Grants Office	235,850	60,000	-	295,850	23,000
D15A0523	23010523	State Labor Relations Board	338,871	-	-	338,871	94,770
D15A0524	23010524	Maryland State Board of Contract Appeals	749,201	-	-	749,201	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	1,877,907	-	-	1,877,907	1,567
D15		Total Executive Department-Boards, Commissions and Offices	146,297,766	11,414,269	47,442,042	205,154,077	886,743

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D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	2,525,701	905,870	-	3,431,571	413,213
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	2,957,751	869,427	-	3,827,178	-
D26		Department of Aging					
D26A0701	23010701	General Administration	2,344,315	590,291	2,162,247	5,096,853	569,583
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,238	-	-	764,238	-
D26A0703	23010703	Community Services	23,839,196	-	27,318,088	51,157,284	1,570,250
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	416,985	-	416,985	-
D26		Total Department of Aging	26,947,749	1,007,276	29,480,335	57,435,360	2,139,833
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,602,354	90,000	809,278	3,501,632	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	20,000,000	-	20,000,000	-
D28A0341	23010341	General Administration	-	-	-	-	3,649,340
D28A0355	23010355	Baltimore Convention Center	6,344,537	-	-	6,344,537	-
D28A0358	23010358	Ocean City Convention Center	1,520,029	-	-	1,520,029	-
D28A0359	23010359	Montgomery County Conference Center	1,557,000	-	-	1,557,000	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,391,443	-	-	1,391,443	-
D28A0363	23010363	Office of Sports Marketing	-	-	-	-	350,000
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0367	23010367	Baltimore City Public Schools Construction Facilities Fund	-	-	-	-	238,118
D28A0368	23010368	Baltimore City CORE	-	-	-	-	7,229,527
D28		Total Maryland Stadium Authority	10,813,009	40,000,000	-	50,813,009	11,466,985
D38		State Board of Elections					
D38I0101	23090101	General Administration	5,640,689	113,361	-	5,754,050	-
D38I0102	23090102	Help America Vote Act	7,183,085	13,660,767	707,300	21,551,152	-
D38I0103	23090103	Major Information Technology Development Projects	-	262,500	-	262,500	-
D38		Total State Board of Elections	12,823,774	14,036,628	707,300	27,567,702	-

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D40		Department of Planning					
D40W0101	23230101	Operations Division	3,728,160	1,226	1,051	3,730,437	1,641
D40W0102	23230102	State Clearinghouse	482,136	-	-	482,136	-
D40W0103	23230103	Planning Data and Research	8,648,547	-	-	8,648,547	284,405
D40W0104	23230104	Planning Coordination	1,677,894	-	52,323	1,730,217	606,109
D40W0107	23230107	Management Planning and Educational Outreach	1,113,599	6,126,280	201,802	7,441,681	150,000
D40W0108	23230108	Museum Services	2,118,782	538,243	88,327	2,745,352	-
D40W0109	23230109	Research Survey and Registration	847,591	86,906	289,530	1,224,027	100,445
D40W0110	23230110	Preservation Services	682,927	465,401	244,192	1,392,520	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Heritage Structure Rehabilitation Tax Credit	9,000,000	-	-	9,000,000	-
D40		Total Department of Planning	28,299,636	7,518,056	877,225	36,694,917	1,142,600
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	3,540,541	39,976	737,880	4,318,397	-
D50H0102	23080102	Air Operations and Maintenance	880,163	-	3,825,890	4,706,053	-
D50H0103	23080103	Army Operations and Maintenance	4,174,143	121,991	9,025,216	13,321,350	-
D50H0104	23080104	Capital Appropriation	-	-	26,168,000	26,168,000	-
D50H0105	23080105	State Operations	2,956,607	-	3,365,561	6,322,168	-
D50H0106	23080106	Maryland Emergency Management Agency	13,110,231	18,150,000	35,115,691	66,375,922	-
D50		Total Military Department	24,661,685	18,311,967	78,238,238	121,211,890	-
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	16,355,406	2,532,800	18,888,206	903,849

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D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,601,325	-	-	1,601,325	-
D55P0002	23150002	Cemetery Program	7,633,635	921,174	1,676,426	10,231,235	-
D55P0003	23150003	Memorials and Monuments Program	413,262	-	-	413,262	-
D55P0004	23150004	Cemetery Program-Capital Appropriation	-	-	11,538,000	11,538,000	-
D55P0005	23150005	Veterans Home Program	3,860,090	3,095,431	19,187,943	26,143,464	-
D55P0008	23150008	Executive Direction	1,152,042	-	-	1,152,042	-
D55P0011	23150011	Outreach and Advocacy	292,383	-	-	292,383	-
D55		Total Department of Veterans Affairs	14,952,737	4,016,605	32,402,369	51,371,711	-
D60		State Archives					
D60A1001	23011001	Archives	6,428,029	2,156,244	-	8,584,273	-
D60A1002	23011002	Artistic Property	373,645	34,197	-	407,842	-
D60		Total State Archives	6,801,674	2,190,441	-	8,992,115	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	-	22,477,538	22,185,173	44,662,711	-
D78Y0102	23250102	Major Information Technology Development Projects	-	11,511,958	24,739,061	36,251,019	-
D78		Total Maryland Health Benefit Exchange	-	33,989,496	46,924,234	80,913,730	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	31,991,620	219,908	32,211,528	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	128,000	458,546	-	586,546	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	52,472	-	52,472	15,895,130

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E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	3,917,575	760,721	-	4,678,296	-
E00A0102	24010102	Financial and Support Services	2,940,417	384,070	-	3,324,487	3,474,287
E00A01		Office of the Comptroller	6,857,992	1,144,791	-	8,002,783	3,474,287
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	5,745,853	-	-	5,745,853	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,413,527	-	-	1,413,527	-
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	30,231,477	5,076,759	-	35,308,236	-
E00A0402	24010402	Major Information Technology Development Projects	-	5,348,000	-	5,348,000	-
E00A04		Revenue Administration Division	30,231,477	10,424,759	-	40,656,236	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	24,259,637	11,484,539	-	35,744,176	-
E00A06		Field Enforcement Division					
E00A0601	24010601	Field Enforcement Administration	3,192,925	3,653,144	-	6,846,069	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	3,157,610	156,967	-	3,314,577	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	18,613,489
E00A1002	24011002	Comptroller IT Services	19,129,084	3,356,659	-	22,485,743	545,301
E00A10		Information Technology Division	19,129,084	3,356,659	-	22,485,743	19,158,790
E00		Total Comptroller of Maryland	93,988,105	30,220,859	-	124,208,964	22,783,077

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E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	6,055,226	676,501	-	6,731,727	1,084,339
E20B0102	24020102	Major Information Technology Development Projects	-	191,900	-	191,900	473,352
E20B01		Treasury Management	6,055,226	868,401	-	6,923,627	1,557,691
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	3,268,500
E20B0202	24020202	Insurance Coverage	-	-	-	-	35,863,532
E20B02		Insurance Protection	-	-	-	-	39,132,032
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	65,000	1,491,000	-	1,556,000	-
E20		Total State Treasurer's Office	6,120,226	2,359,401	-	8,479,627	40,689,723
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	3,720,585	146,867	-	3,867,452	-
E50C0002	24030002	Real Property Valuation	17,645,912	17,652,576	-	35,298,488	-
E50C0004	24030004	Office of Information Technology	2,180,548	2,180,615	-	4,361,163	-
E50C0005	24030005	Business Property Valuation	1,725,509	1,725,671	-	3,451,180	-
E50C0006	24030006	Tax Credit Payments	97,203,672	-	-	97,203,672	-
E50C0008	24030008	Property Tax Credit Programs	1,886,034	853,622	-	2,739,656	-
E50C0009	24030009	Major Information Technology Development Projects	-	4,753,000	-	4,753,000	-
E50C0010	24030010	Charter Unit	90,544	6,382,609	-	6,473,153	-
E50		Total State Department of Assessments and Taxation	124,452,804	33,694,960	-	158,147,764	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	85,682,455	-	85,682,455	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,906,251	11,101,984	-	18,008,235	-
E75		Total Maryland Lottery and Gaming Control Agency	6,906,251	96,784,439	-	103,690,690	-

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E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,083,068	-	-	1,083,068	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	2,585,602	-	-	2,585,602	235,840
F10A0102	25010102	Division of Finance and Administration	1,278,665	-	-	1,278,665	-
F10A0103	25010103	Central Collection Unit	-	16,497,093	-	16,497,093	-
F10A0104	25010104	Division of Procurement Policy and Administration	1,014,445	-	-	1,014,445	-
F10A01		Office of the Secretary	4,878,712	16,497,093	-	21,375,805	235,840
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	1,933,701	-	-	1,933,701	6,160,898
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,735,287
F10A0204	25010204	Division of Personnel Services	3,092,555	-	-	3,092,555	1,831,244
F10A0206	25010206	Division of Classification and Salary	1,986,152	-	-	1,986,152	-
F10A0207	25010207	Division of Recruitment and Examination	1,306,436	-	-	1,306,436	82,643
F10A0208	25010208	Statewide Expenses	178,009,143	34,807,906	16,318,584	229,135,633	-
F10A0209	25010209	SmartWork	2,000,000	-	-	2,000,000	-
F10A02		Office of Personnel Services and Benefits	188,327,987	34,807,906	16,318,584	239,454,477	16,810,072
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	4,635,898	555,691	-	5,191,589	26,690
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,295,158	-	-	1,295,158	-
F10		Total Department of Budget and Management	199,137,755	51,860,690	16,318,584	267,317,029	17,072,602
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	61,302,399	3,900,000	-	65,202,399	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	13,273,623	-	-	13,273,623	4,773,127
F50B0402	25020402	Security	-	-	-	-	3,926,448
F50B0403	25020403	Application Systems Management	-	-	-	-	18,962,309
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	40,938,040
F50B0405	25020405	Chief of Staff	2,484,565	-	-	2,484,565	-
F50B0406	25020406	Major Information Technology Development Projects	-	6,511,260	-	6,511,260	1,662,500
F50B0407	25020407	Radio	-	-	-	-	10,658,280
F50B0409	25020409	Telecommunications Access of Maryland	-	4,513,684	-	4,513,684	-
F50B04		Office of Information Technology	15,758,188	12,984,025	-	28,742,213	80,920,704
F50		Total Department of Information Technology	77,060,587	16,884,025	-	93,944,612	80,920,704
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	16,457,089	-	16,457,089	8,179,935
G20J0102	26100102	Major Information Technology Development Projects	-	4,185,664	-	4,185,664	2,080,746
G20		Total Maryland State Retirement and Pension Systems	-	20,642,753	-	20,642,753	10,260,681
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	1,824,757	-	1,824,757	-
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	1,742,049	-	-	1,742,049	-
H00A0102	28010102	Administration	1,928,110	-	-	1,928,110	-
H00A01		Office of the Secretary	3,670,159	-	-	3,670,159	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	9,694,614	82,183	315,821	10,092,618	4,631,086

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00C01		Office of Facilities Operation and Maintenance					
H00C0101	28030101	Facilities Operation and Maintenance	31,528,145	394,062	1,092,832	33,015,039	17,218,119
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,332,422
H00C0107	28030107	Parking Facilities	1,665,112	-	-	1,665,112	-
H00C01		Office of Facilities Operation and Maintenance	33,193,257	394,062	1,092,832	34,680,151	20,650,541
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	6,013,965	2,239,800	-	8,253,765	772,694
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,485,194	324,968	-	1,810,162	740,168
H00G01		Office of Facilities Planning, Design and Construction					
H00G0101	28070101	Facilities Planning, Design and Construction	17,678,678	706,702	-	18,385,380	2,077,750
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	2,499,717	752,348	1,411	3,253,476	1,657,682
H00		Total Department of General Services	74,235,584	4,500,063	1,410,064	80,145,711	30,529,921
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	32,476,792	-	32,476,792	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,667,276	14,437,008	20,104,284	-
J00A0103	29010103	Facilities and Capital Equipment	-	41,239,253	7,537,000	48,776,253	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	392,947,930	-	392,947,930	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	225,133,000	-	225,133,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	48,235,025	-	48,235,025	-
J00A0108	29010108	Major Information Technology Development Projects	-	5,337,588	-	5,337,588	-
J00A01		The Secretary's Office	-	751,036,864	21,974,008	773,010,872	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	354,848,481	-	354,848,481	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	734,860,646	619,646,000	1,354,506,646	-
J00B0102	29020102	State System Maintenance	-	277,444,539	14,601,905	292,046,444	-
J00B0103	29020103	County and Municipality Capital Funds	-	5,950,000	65,850,000	71,800,000	-
J00B0104	29020104	Highway Safety Operating Program	-	11,921,690	3,356,649	15,278,339	-
J00B0105	29020105	County and Municipality Funds	-	255,931,515	-	255,931,515	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,476,000	4,640,000	6,116,000	-
J00B01		State Highway Administration	-	1,287,584,390	708,094,554	1,995,678,944	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	50,729,909	-	50,729,909	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	129,433,109	7,913,000	137,346,109	-
J00D00		Maryland Port Administration	-	180,163,018	7,913,000	188,076,018	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	191,172,078	94,042	191,266,120	-
J00E0003	29050003	Facilities and Capital Equipment	-	18,817,699	-	18,817,699	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,720,113	12,522,874	15,242,987	-
J00E0008	29050008	Major Information Technology Development Projects	-	25,042,000	-	25,042,000	-
J00E00		Motor Vehicle Administration	-	237,751,890	12,616,916	250,368,806	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	92,914,003	252,500	93,166,503	-
J00H0102	29080102	Bus Operations	-	452,448,312	13,812,031	466,260,343	-
J00H0104	29080104	Rail Operations	-	210,671,732	25,291,871	235,963,603	-
J00H0105	29080105	Facilities and Capital Equipment	-	148,185,834	490,144,000	638,329,834	-
J00H0106	29080106	Statewide Programs Operations	-	68,101,691	22,746,957	90,848,648	-
J00H0108	29080108	Major Information Technology Development Projects	-	15,123,000	125,000	15,248,000	-
J00H01		Maryland Transit Administration	-	987,444,572	552,372,359	1,539,816,931	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	204,328,515	645,500	204,974,015	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	74,744,249	14,293,000	89,037,249	-
J00I00		Maryland Aviation Administration	-	279,072,764	14,938,500	294,011,264	-
J00		Total Department of Transportation	-	4,077,901,979	1,317,909,337	5,395,811,316	-
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	1,290,484	1,125,922	100,000	2,516,406	-
K00A0102	30010102	Office of the Attorney General	882,687	919,312	-	1,801,999	-
K00A0103	30010103	Finance and Administrative Services	6,822,332	3,790,703	160,749	10,773,784	-
K00A0104	30010104	Human Resource Service	1,185,715	730,629	57,000	1,973,344	-
K00A0105	30010105	Information Technology Service	1,108,190	1,155,953	113,900	2,378,043	-
K00A0106	30010106	Office of Communications	563,049	451,906	-	1,014,955	-
K00A01		Office of the Secretary	11,852,457	8,174,425	431,649	20,458,531	-
K00A02		Forest Service					
K00A0209	30010209	Forest Service	1,000,521	8,698,136	1,981,016	11,679,673	724,599
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	78,587	5,063,299	5,885,679	11,027,565	65,000
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	3,543,430	43,686,230	377,000	47,606,660	932,000
K00A0406	30010406	Revenue Operations	-	1,900,000	-	1,900,000	-
K00A04		Maryland Park Service	3,543,430	45,586,230	377,000	49,506,660	932,000
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	-	5,617,055	-	5,617,055	-
K00A0510	30010510	Outdoor Recreation Land Loan	-	134,452,048	4,350,000	138,802,048	-
K00A05		Land Acquisition and Planning	-	140,069,103	4,350,000	144,419,103	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	4,155,035	-	4,155,035	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	9,563,566	746,242	3,162,000	13,471,808	-
K00A0704	30010704	Field Operations	27,577,288	6,890,878	2,358,663	36,826,829	-
K00A07		Natural Resources Police	37,140,854	7,637,120	5,520,663	50,298,637	-
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,116,566	4,598,240	-	5,714,806	1,500,000
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-
K00A09		Engineering and Construction	1,116,566	5,598,240	-	6,714,806	1,500,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,094,096	-	-	2,094,096	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	480,499	5,407,713	-	5,888,212	34,769
K00A1206	30011206	Monitoring and Ecosystem Assessment	3,945,796	3,312,688	2,289,490	9,547,974	1,487,069
K00A1207	30011207	Maryland Geological Survey	1,445,498	822,600	279,883	2,547,981	1,013,091
K00A12		Resource Assessment Service	5,871,793	9,543,001	2,569,373	17,984,167	2,534,929
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	600,104	-	-	600,104	694,536
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital	-	13,500,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	1,702,175	56,503,652	8,510,910	66,716,737	1,881,767
K00A14		Chesapeake and Coastal Service	1,702,175	70,003,652	11,010,910	82,716,737	1,881,767

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	7,263,085	15,034,684	3,313,370	25,611,139	3,305,416
K00		Total Department of Natural Resources	72,263,668	319,562,925	35,439,660	427,266,253	11,638,247
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,359,153	-	-	1,359,153	-
L00A1102	31011102	Administrative Services	1,873,822	-	-	1,873,822	33,264
L00A1103	31011103	Central Services	2,153,206	86,058	376,934	2,616,198	1,279,096
L00A1104	31011104	Maryland Agricultural Commission	132,553	-	-	132,553	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,060,543	-	2,060,543	-
L00A1111	31011111	Capital Appropriation	-	45,015,994	-	45,015,994	-
L00A11		Office of the Secretary	5,518,734	47,162,595	376,934	53,058,263	1,312,360
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	224,836	-	-	224,836	-
L00A1202	31011202	Weights and Measures	347,214	1,740,384	-	2,087,598	-
L00A1203	31011203	Food Quality Assurance	171,305	1,946,032	933,082	3,050,419	-
L00A1204	31011204	Maryland Agricultural Statistics Services	21,435	-	-	21,435	-
L00A1205	31011205	Animal Health	2,557,486	502,824	596,014	3,656,324	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	802,490	-	802,490	-
L00A1208	31011208	Maryland Horse Industry Board	-	316,405	-	316,405	-
L00A1210	31011210	Marketing and Agriculture Development	2,441,324	2,466,862	1,587,587	6,495,773	91,000
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,459,667	-	1,459,667	-
L00A1218	31011218	Rural Maryland Council	6,144,108	-	-	6,144,108	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	167,000	-	-	167,000	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,375,000	-	-	5,375,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	17,449,708	9,234,664	3,116,683	29,801,055	91,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	214,719	-	-	214,719	-
L00A1402	31011402	Forest Pest Management	832,630	129,063	283,675	1,245,368	-
L00A1403	31011403	Mosquito Control	1,356,512	1,819,081	-	3,175,593	10,000
L00A1404	31011404	Pesticide Regulation	-	878,408	326,091	1,204,499	-
L00A1405	31011405	Plant Protection and Weed Management	1,157,287	275,933	464,141	1,897,361	59,502
L00A1406	31011406	Turf and Seed	749,128	358,824	-	1,107,952	-
L00A1409	31011409	State Chemist	53,578	3,154,696	109,584	3,317,858	-
L00A1410	31011410	Nuisance Insects	200,000	200,000	-	400,000	-
L00A14		Office of Plant Industries and Pest Management	4,563,854	6,816,005	1,183,491	12,563,350	69,502
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	217,289	-	-	217,289	-
L00A1502	31011502	Program Planning and Development	392,687	239,587	1,050,000	1,682,274	113,980
L00A1503	31011503	Resource Conservation Operations	8,459,066	-	-	8,459,066	3,100,245
L00A1504	31011504	Resource Conservation Grants	804,760	12,003,503	-	12,808,263	16,687,523
L00A1506	31011506	Nutrient Management	1,512,184	121,203	1,175,000	2,808,387	470,735
L00A1507	31011507	Watershed Implementation	384,085	-	330,212	714,297	238,277
L00A15		Office of Resource Conservation	11,770,071	12,364,293	2,555,212	26,689,576	20,610,760
L00		Total Department of Agriculture	39,302,367	75,577,557	7,232,320	122,112,244	22,083,622
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	11,653,861	-	2,113,235	13,767,096	1,666,662
M00A0102	32010102	Operations	17,729,797	-	11,803,413	29,533,210	10,208,131
M00A0108	32010108	Major Information Technology Development Projects	-	378,500	-	378,500	-
M00A01		Office of the Secretary	29,383,658	378,500	13,916,648	43,678,806	11,874,793

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	15,607,704	660,594	7,379,923	23,648,221	-
M00B0104	32020104	Health Professional Boards and Commissions	550,574	21,718,509	-	22,269,083	554,555
M00B0105	32020105	Board of Nursing	-	8,865,358	-	8,865,358	-
M00B0106	32020106	Maryland Board of Physicians	-	9,630,150	-	9,630,150	-
M00B01		Regulatory Services	16,158,278	40,874,611	7,379,923	64,412,812	554,555
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	7,181,433	408,570	921,270	8,511,273	4,028,380
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	2,082,372	-	1,131,767	3,214,139	-
M00F0207	32060207	Core Public Health Services	54,385,345	-	-	54,385,345	-
M00F02		Office of Population Health Improvement	56,467,717	-	1,131,767	57,599,484	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	15,919,175	99,083,851	74,576,823	189,579,849	2,314,658
M00F0304	32060304	Family Health and Chronic Disease Services	38,316,012	51,529,817	149,319,681	239,165,510	-
M00F03		Prevention and Health Promotion Administration	54,235,187	150,613,668	223,896,504	428,745,359	2,314,658
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	14,918,751	-	100,199	15,018,950	275,781
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	366,600	-	15,911,931	16,278,531	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	21,826,020	303,774	-	22,129,794	1,377,119
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	19,870,644	2,731,818	-	22,602,462	-

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M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	34,715,366	7,372,310	4,290,362	46,378,038	423,644
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,956,724	-	-	1,956,724	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	15,488,235	250,992	4,819,316	20,558,543	-
M00L0102	32120102	Community Services	184,059,138	28,242,873	98,378,923	310,680,934	5,435,581
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	88,452,392	-	-	88,452,392	-
M00L01		Behavioral Health Administration	287,999,765	28,493,865	103,198,239	419,691,869	5,435,581
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	19,573,635	1,278,750	-	20,852,385	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	13,897,924	2,923,055	101,782	16,922,761	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	22,173,929	21,938	-	22,195,867	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	73,581,236	154,878	-	73,736,114	-
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	81,534,822	2,545,423	23,570	84,103,815	987,476
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	71,293,568	61,266	-	71,354,834	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	13,674,485	94,817	58,242	13,827,544	621,765

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	996,015	424,979	-	1,420,994	51,262
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	5,439,606	-	4,370,756	9,810,362	-
M00M0102	32130102	Community Services	684,551,041	6,006,529	608,779,459	1,299,337,029	-
M00M01		Developmental Disabilities Administration	689,990,647	6,006,529	613,150,215	1,309,147,391	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	16,459,676	82,246	-	16,541,922	29,597
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	7,820,654	-	-	7,820,654	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	17,083,453	5,000	-	17,088,453	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	920,922	-	-	920,922	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,554,994	3,900,000	5,622,920	11,077,914	-
M00Q0102	32170102	Office of Systems, Operations and Pharmacy	7,346,214	-	16,613,510	23,959,724	-
M00Q0103	32170103	Medical Care Provider Reimbursements	2,937,344,577	844,311,045	5,598,052,847	9,379,708,469	70,049,456
M00Q0104	32170104	Office of Health Services	11,926,671	1,700,000	37,666,759	51,293,430	-
M00Q0105	32170105	Office of Finance	1,870,481	-	2,305,687	4,176,168	-
M00Q0106	32170106	Kidney Disease Treatment Services	5,106,487	273,925	-	5,380,412	-
M00Q0107	32170107	Maryland Children's Health Program	51,643,476	3,291,396	211,416,023	266,350,895	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	38,659,660	38,659,660	-
M00Q0109	32170109	Office of Eligibility Services	5,098,819	-	7,797,190	12,896,009	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	511,287,818	11,114,687	1,024,515,464	1,546,917,969	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	14,922,589	-	14,922,589	-
M00Q01		Medical Care Programs Administration	3,533,179,537	879,513,642	6,942,650,060	11,355,343,239	70,049,456

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2020

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	-	34,314,508	-	34,314,508	750,000
M00R0102	32180102	Health Services Cost Review Commission	-	115,980,553	-	115,980,553	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	7,998,765	-	7,998,765	-
M00R01		Health Regulatory Commissions	-	158,293,826	-	158,293,826	750,000
M00		Total Maryland Department of Health	5,107,260,646	1,282,583,465	7,926,730,712	14,316,574,823	98,774,067
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	7,957,180	-	6,799,992	14,757,172	-
N00A0102	33010102	Citizens Review Board for Children	710,609	-	60,834	771,443	-
N00A0103	33010103	Maryland Commission for Women	136,719	-	-	136,719	-
N00A0104	33010104	Maryland Legal Services Program	13,158,870	-	-	13,158,870	-
N00A01		Office of the Secretary	21,963,378	-	6,860,826	28,824,204	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	11,432,723	-	15,295,866	26,728,589	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	11,650,566	40,351	10,350,911	22,041,828	-
N00E0102	33050102	Division of Administrative Services	4,340,751	-	5,448,087	9,788,838	-
N00E01		Operations Office	15,991,317	40,351	15,798,998	31,830,666	-
N00F00		Office of Technology for Human Services					
N00F0002	33060002	Major Information Technology Development Projects	-	-	69,523,328	69,523,328	-
N00F0004	33060004	General Administration	26,075,918	1,201,063	31,320,499	58,597,480	-
N00F00		Office of Technology for Human Services	26,075,918	1,201,063	100,843,827	128,120,808	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	191,228,009	4,253,124	74,580,195	270,061,328	-
N00G0002	33070002	Local Family Investment Program	62,782,929	2,267,590	95,142,919	160,193,438	-
N00G0003	33070003	Child Welfare Services	149,303,657	1,850,046	80,883,073	232,036,776	206,024
N00G0004	33070004	Adult Services	11,630,275	686,912	33,706,096	46,023,283	-
N00G0005	33070005	General Administration	26,197,477	2,554,812	14,292,462	43,044,751	-
N00G0006	33070006	Child Support Administration	17,005,922	623,186	32,175,921	49,805,029	-
N00G0008	33070008	Assistance Payments	40,575,420	5,427,950	1,045,200,556	1,091,203,926	-
N00G0010	33070010	Work Opportunities	-	-	31,179,788	31,179,788	-
N00G00		Local Department Operations	498,723,689	17,663,620	1,407,161,010	1,923,548,319	206,024
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	2,492,296	9,379,752	30,277,197	42,149,245	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	9,744,714	586,287	28,480,837	38,811,838	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,626,485	14,626,485	-
N00I0006	33090006	Office of Home Energy Programs	-	57,238,653	69,695,478	126,934,131	-
N00I0007	33090007	Office of Grants Management	7,270,632	-	668,394	7,939,026	-
N00I00		Family Investment Administration	17,015,346	57,824,940	113,471,194	188,311,480	-
N00		Total Department of Human Services	593,694,667	86,109,726	1,689,708,918	2,369,513,311	206,024
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	14,525,416	1,827,877	2,559,765	18,913,058	11,020
P00A0102	34010102	Program Analysis and Audit	56,539	76,737	240,196	373,472	-
P00A0105	34010105	Legal Services	1,166,205	1,750,927	1,167,049	4,084,181	-
P00A0108	34010108	Office of Fair Practices	52,406	72,222	216,698	341,326	-
P00A0109	34010109	Governor's Workforce Development Board	307,096	-	-	307,096	525,048
P00A0111	34010111	Board of Appeals	-	503,159	808,987	1,312,146	-
P00A0112	34010112	Lower Appeals	-	1,952,688	3,511,292	5,463,980	-
P00A01		Office of the Secretary	16,107,662	6,183,610	8,503,987	30,795,259	536,068

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2020

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,189,632	1,445,734	4,366,970	7,002,336	-
P00B0104	34020104	Office of General Services	730,846	966,643	3,173,544	4,871,033	1,509,907
P00B0105	34020105	Office of Information Technology	228,930	1,122,405	3,018,643	4,369,978	-
P00B01		Division of Administration	2,149,408	3,534,782	10,559,157	16,243,347	1,509,907
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	291,195	10,777,081	-	11,068,276	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	93,954	629,772	307,964	1,031,690	-
P00D0102	34040102	Employment Standards	1,621,354	673,828	-	2,295,182	-
P00D0103	34040103	Railroad Safety and Health	-	421,588	-	421,588	-
P00D0105	34040105	Safety Inspection	-	5,255,440	-	5,255,440	-
P00D0107	34040107	Prevailing Wage	718,184	53,595	-	771,779	-
P00D0108	34040108	Occupational Safety and Health Administration	-	4,696,453	5,082,062	9,778,515	-
P00D0109	34040109	Building Codes Unit	325,739	240,038	-	565,777	-
P00D01		Division of Labor and Industry	2,759,231	11,970,714	5,390,026	20,119,971	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	448,861	60,795,813	-	61,244,674	-
P00E0103	34050103	Racetrack Operation	2,028,412	612,000	-	2,640,412	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	10,725,663	-	10,725,663	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	93,688,776	-	93,688,776	-
P00E01		Division of Racing	2,477,273	165,822,252	-	168,299,525	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	265,711	10,994,284	-	11,259,995	1,416,602
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	2,441,355	1,831,701	62,229,584	66,502,640	875,636
P00G0112	34070112	Adult Education and Literacy Program	918,815	943	2,315,015	3,234,773	-
P00G0113	34070113	Adult Corrections Program	14,763,736	-	-	14,763,736	3,485,158
P00G0114	34070114	Aid To Education	8,011,986	-	8,200,000	16,211,986	-
P00G01		Division of Workforce Development and Adult Learning	26,135,892	1,832,644	72,744,599	100,713,135	4,360,794

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	12,715,205	45,454,079	58,169,284	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	25,925,070	25,925,070	-
P00H01		Division of Unemployment Insurance	-	12,715,205	71,379,149	84,094,354	-
P00		Total Maryland Department of Labor	50,186,372	223,830,572	168,576,918	442,593,862	7,823,371
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	16,260,351	-	-	16,260,351	-
Q00A0102	35010102	Information Technology and Communications Division	33,133,901	9,050,283	932,315	43,116,499	1,000,000
Q00A0103	35010103	Intelligence and Investigative Division	9,867,817	-	50,000	9,917,817	-
Q00A0104	35010104	9-1-1 Emergency Number Systems	-	56,942,154	-	56,942,154	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,782,752	-	-	4,782,752	-
Q00A0107	35010107	Major Information Technology Development Projects	-	500,000	2,000,000	2,500,000	-
Q00A0110	35010110	Administrative Services	31,493,225	-	-	31,493,225	-
Q00A01		Office of the Secretary	95,538,046	66,492,437	2,982,315	165,012,798	1,000,000
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	11,108,496	-	-	11,108,496	-
Q00A0203	35010203	Field Support Services	5,009,693	25,000	-	5,034,693	576,235
Q00A0204	35010204	Security Operations	32,340,342	-	-	32,340,342	-
Q00A0205	35010205	Central Home Detention Unit	8,144,944	70,000	-	8,214,944	-
Q00A02		Deputy Secretary for Operations	56,603,475	95,000	-	56,698,475	576,235
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	54,824,009	-	54,824,009	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	6,776,594	-	-	6,776,594	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	6,136,052	-	-	6,136,052	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	19,272,429	86,500	-	19,358,929	105,765
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	56,095,096	198,700	-	56,293,796	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	838,738	-	838,738	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,466,153	2,350,000	580,506	10,396,659	556,054
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	597,805	-	-	597,805	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	55,565,176	116,000	-	55,681,176	152,300
Q00R0202	35180202	Maryland Correctional Training Center	81,592,983	697,900	-	82,290,883	576,600
Q00R0203	35180203	Roxbury Correctional Institution	56,364,895	324,100	-	56,688,995	48,400
Q00R0204	35180204	Western Correctional Institution	62,981,385	310,300	-	63,291,685	107,650
Q00R0205	35180205	North Branch Correctional Institution	62,771,858	217,300	-	62,989,158	-
Q00R02		Division of Correction - West Region	319,276,297	1,665,600	-	320,941,897	884,950
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,780,483	2,709,997	-	21,490,480	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	86,767,235	352,600	-	87,119,835	315,400
Q00S0202	35190202	Maryland Correctional Institution-Jessup	40,620,153	124,300	-	40,744,453	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	40,467,305	210,100	-	40,677,405	42,900
Q00S0204	35190204	Brockbridge Correctional Facility	25,425,219	107,700	-	25,532,919	-
Q00S0206	35190206	Southern Maryland Pre-Release Unit	5,753,212	228,400	-	5,981,612	180,000
Q00S0207	35190207	Eastern Pre-Release Unit	5,748,639	155,400	-	5,904,039	265,000
Q00S0208	35190208	Eastern Correctional Institution	111,745,263	828,550	1,401,635	113,975,448	301,883
Q00S0209	35190209	Dorsey Run Correctional Facility	35,269,201	315,700	-	35,584,901	225,000
Q00S0210	35190210	Central Maryland Correctional Facility	17,005,708	90,300	-	17,096,008	450,000
Q00S02		Division of Correction - East Region	368,801,935	2,413,050	1,401,635	372,616,620	1,807,383
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	26,334,472	2,295,652	-	28,630,124	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	39,410,857	1,650,114	-	41,060,971	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	2,835,454	80,100	25,452,236	28,367,790	-
Q00T0402	35200402	Pretrial Release Services	5,980,718	-	-	5,980,718	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	68,706,101	260,471	-	68,966,572	-
Q00T0405	35200405	Youth Detention Center	25,113,970	15,000	-	25,128,970	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	39,375,430	108,900	-	39,484,330	-
Q00T0407	35200407	Baltimore City Correctional Center	15,304,503	407,998	-	15,712,501	325,000
Q00T0408	35200408	Metropolitan Transition Center	57,311,208	123,400	-	57,434,608	-
Q00T0409	35200409	General Administration	2,459,766	-	-	2,459,766	-
Q00T04		Division of Pretrial Detention	217,087,150	995,869	25,452,236	243,535,255	325,000
Q00		Total Department of Public Safety and Correctional Services	1,238,176,844	136,615,666	30,416,692	1,405,209,202	5,263,587

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	12,199,436	2,026,849	1,955,678	16,181,963	522
R00A0102	36010102	Division of Business Services	411,954	24,226	5,927,306	6,363,486	-
R00A0104	36010104	Division of Accountability and Assessment	36,832,945	468,518	15,548,297	52,849,760	228,125
R00A0105	36010105	Office of Information Technology	7,937,988	154,346	3,809,406	11,901,740	13,569
R00A0106	36010106	Major Information Technology Development Projects	-	-	213,750	213,750	-
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318	-	10,112,618	10,373,936	-
R00A0110	36010110	Division of Early Childhood Development	14,566,170	-	45,748,544	60,314,714	-
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,838,648	1,641,863	4,805,679	8,286,190	113,701
R00A0112	36010112	Division of Student, Family and School Support	2,301,280	-	8,794,645	11,095,925	-
R00A0113	36010113	Division of Special Education/Early Intervention Services	499,968	1,505,209	10,064,861	12,070,038	160,000
R00A0114	36010114	Division of Career and College Readiness	1,116,223	-	2,532,314	3,648,537	-
R00A0115	36010115	Juvenile Services Education Program	16,124,223	-	3,571,087	19,695,310	2,827,955
R00A0118	36010118	Division of Certification and Accreditation	2,352,718	285,782	136,951	2,775,451	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,466,243	110,000	14,037,506	15,613,749	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,288,767	-	33,414,503	43,703,270	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,654,249	-	7,914,755	9,569,004	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,760,729	43,760,729	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,449,464	3,894,772	4,609,560	9,953,796	-
R00A01		State Department of Education - Headquarters	111,301,594	10,111,565	216,958,189	338,371,348	3,343,872
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,028,319,971	403,795,337	-	3,432,115,308	-
R00A0202	36010202	Compensatory Education	1,330,428,825	-	-	1,330,428,825	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	767,888,790	-	-	767,888,790	-
R00A0204	36010204	Children At Risk	10,715,642	5,295,514	33,622,730	49,633,886	-
R00A0205	36010205	Formula Programs for Specific Populations	1,900,000	-	-	1,900,000	-
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	32,775,425	15,000,000	1,000,000	48,775,425	-
R00A0207	36010207	Students With Disabilities	460,212,314	-	-	460,212,314	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	220,913,934	220,913,934	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,700,581	297,700,581	-
R00A0213	36010213	Innovative Programs	17,933,599	9,250,000	22,849,363	50,032,962	90,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0215	36010215	Language Assistance	-	-	10,395,537	10,395,537	-
R00A0218	36010218	Career and Technology Education	-	-	15,337,000	15,337,000	-
R00A0224	36010224	Limited English Proficient	311,079,529	-	-	311,079,529	-
R00A0225	36010225	Guaranteed Tax Base	43,684,957	-	-	43,684,957	-
R00A0227	36010227	Food Services Program	12,996,664	-	336,173,827	349,170,491	-
R00A0239	36010239	Transportation	303,044,654	-	-	303,044,654	-
R00A0255	36010255	Teacher Development	8,520,000	300,000	29,999,542	38,819,542	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	-	14,250,000	24,825,000	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Subsidy Program	43,547,835	-	81,284,373	124,832,208	-
R00A0260	36010260	Innovation and Excellence in Education Initiatives	-	35,750,000	-	35,750,000	-
R00A02		Aid To Education	6,386,623,205	469,390,851	1,063,526,887	7,919,540,943	90,000
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	23,947,915	-	-	23,947,915	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	6,276,446	-	-	6,276,446	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	6,586,000	-	6,586,000	-
R00A03		Funding for Educational Organizations	30,755,476	12,626,000	-	43,381,476	-
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	18,549,569	-	-	18,549,569	1,800,000
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,729,462	-	2,500,000	5,229,462	-
R00A06		Maryland Center for School Safety					
R00A0601	36010601	Maryland Center for School Safety - Operations	2,375,761	-	-	2,375,761	-
R00A0602	36010602	Maryland Center for School Safety - Grants	10,000,000	10,600,000	-	20,600,000	-
R00A06		Maryland Center for School Safety	12,375,761	10,600,000	-	22,975,761	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A07		Interagency Commission On School Construction					
R00A0701	36010701	Interagency Commission On School Construction	2,826,514	-	-	2,826,514	-
R00A0702	36010702	Capital Appropriation	43,500,000	95,000,000	-	138,500,000	-
R00A07		Interagency Commission On School Construction	46,326,514	95,000,000	-	141,326,514	-
R00		Total State Department of Education	6,608,661,581	597,728,416	1,282,985,076	8,489,375,073	5,233,872
R11		Maryland State Library Agency					
R11A1101	36011101	Maryland State Library	3,355,431	-	983,650	4,339,081	-
R11A1102	36011102	Public Library Aid	43,211,040	-	2,420,000	45,631,040	-
R11A1103	36011103	State Library Network	19,096,631	-	-	19,096,631	-
R11A1104	36011104	Aid for Local Library Employee Fringe Benefits	21,666,094	-	-	21,666,094	-
R11		Total Maryland State Library Agency	87,329,196	-	3,403,650	90,732,846	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	960,238	-	960,238	-
R15P0002	36150002	Administration and Support Services	8,921,708	679,878	-	9,601,586	-
R15P0003	36150003	Broadcasting	22,742	10,358,031	-	10,380,773	-
R15P0004	36150004	Content Enterprises	-	6,280,891	181,112	6,462,003	-
R15P0005	36150005	Capital Appropriation	-	-	3,000,000	3,000,000	-
R15		Total Maryland Public Broadcasting Commission	8,944,450	18,279,038	3,181,112	30,404,600	-
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	6,600,527	862,024	291,886	7,754,437	475,480
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	59,024,905	-	-	59,024,905	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	268,037,522	-	-	268,037,522	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	62,960,754	-	-	62,960,754	-
R62I0007	36090007	Educational Grants	12,271,361	-	21,482	12,292,843	-
R62I0009	36090009	Governor's Promise Plus Program	2,419,250	-	-	2,419,250	-
R62I0010	36090010	Educational Excellence Awards	83,707,486	2,694,150	-	86,401,636	-
R62I0012	36090012	Senatorial Scholarships	6,615,720	-	-	6,615,720	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	2,400,000	-	-	2,400,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0015	36090015	Delegate Scholarships	6,727,920	-	-	6,727,920	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	199,089	-	1,504,089	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0028	36090028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	-	390,000	-	390,000	400,000
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	17,244,889	-	17,244,889	-
R62I0044	36090044	Somerset Economic Impact Scholarship	30,000	-	-	30,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	160,000	-	-	160,000	-
R62I0047	36090047	Community College Facilities Renewal Grant Program	3,800,000	-	-	3,800,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	2,000,000	-	-	2,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62		Total Maryland Higher Education Commission	544,352,551	21,748,152	313,368	566,414,071	875,480
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,524,120,250	81,805,344	-	1,605,925,594	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	32,976,407	351,721	652,886	33,981,014	4,064,236
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	2,032,935	3,276,523	1,260,255	6,569,713	-
S00A2003	37012003	Office of Management Services	-	3,313,308	1,881,056	5,194,364	-
S00A20		Office of the Secretary	2,032,935	6,589,831	3,141,311	11,764,077	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	529,092	-	529,092	-
S00A2202	37012202	Asset Management	-	5,988,642	-	5,988,642	-
S00A22		Division of Credit Assurance	-	6,517,734	-	6,517,734	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	10,737,010	9,180,971	12,358,302	32,276,283	-
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	21,000,000	10,600,000	9,000,000	40,600,000	-
S00A24		Division of Neighborhood Revitalization	31,737,010	19,780,971	21,358,302	72,876,283	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	5,175,164	-	5,175,164	-
S00A2502	37012502	Housing Development Program	-	4,385,403	-	4,385,403	-
S00A2503	37012503	Single Family Housing	-	6,350,159	589,851	6,940,010	2,424,242
S00A2504	37012504	Housing and Building Energy Programs	-	21,348,142	3,131,479	24,479,621	3,250,000
S00A2505	37012505	Rental Services Programs	-	-	259,003,239	259,003,239	1,333,800
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	2,000,000	16,500,000	4,500,000	23,000,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	15,200,000	-	15,200,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	5,300,000	2,000,000	7,300,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	8,350,000	700,000	9,050,000	-
S00A25		Division of Development Finance	2,000,000	82,608,868	269,924,569	354,533,437	7,008,042
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	11,545	2,200,961	1,803,486	4,015,992	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	10,800,738	1,253,674	12,054,412	-
S00		Total Department of Housing and Community Development	35,781,490	128,499,103	297,481,342	461,761,935	7,008,042
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,465,956	105,025	32,995	1,603,976	-
T00A0002	38010002	Office of Policy and Research	1,371,137	268,877	21,024	1,661,038	-
T00A0003	38010003	Office of the Attorney General	91,664	1,390,928	8,564	1,491,156	-
T00A0006	38010006	Division of Marketing and Communications	2,055,130	581,666	-	2,636,796	-
T00A0007	38010007	Office of International Investment and Trade	2,591,339	100,000	700,000	3,391,339	-
T00A0008	38010008	Division of Administration and Technology	4,453,685	603,865	120,096	5,177,646	-
T00A0009	38010009	Office of Military and Federal Affairs	873,918	160,819	1,956,184	2,990,921	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,000,000	-	2,000,000	-
T00A00		Office of the Secretary	13,902,829	4,211,180	2,838,863	20,952,872	-
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	329,848	126,740	-	456,588	-
T00F0002	38060002	Office of Biohealth	1,170,909	-	-	1,170,909	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,827,716	-	1,827,716	-
T00F0004	38060004	Office of Business Development	3,120,868	843,693	-	3,964,561	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	1,546,032	245,923	-	1,791,955	-
T00F0006	38060006	Office of Cybersecurity and Aerospace	1,181,516	-	-	1,181,516	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	73,962	3,872,462	-	3,946,424	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSB DFA)	1,500,000	3,360,000	-	4,860,000	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	337,500	-	337,500	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000	-	-	12,000,000	-
T00F0016	38060016	Economic Development Opportunity Fund	-	5,000,000	-	5,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	100,000	300,000	-	400,000	-
T00F0019	38060019	Cybersecurity Investment Incentive Tax Credit Program	2,000,000	-	-	2,000,000	-
T00F0020	38060020	Maryland E-Innovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	200,000	-	200,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	2,000,000	25,000,000	-	27,000,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	1,000,000	-	-	1,000,000	-
T00F0025	38060025	More Jobs For Marylanders Sales and Use Tax Credit Reserve Fund	1,000,000	-	-	1,000,000	-
T00F0026	38060026	More Jobs for Marylanders Tax Credit Reserve Fund - Opportunity Zones	6,000,000	-	-	6,000,000	-
T00F00		Division of Business and Industry Sector Development	34,023,135	49,614,034	-	83,637,169	-

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Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00G00		Division of Tourism, Film, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	660,404	-	-	660,404	-
T00G0002	38070002	Office of Tourism Development	3,424,374	-	-	3,424,374	-
T00G0003	38070003	Maryland Tourism Development Board	9,860,000	300,000	-	10,160,000	-
T00G0005	38070005	Maryland State Arts Council	22,389,111	1,300,000	686,606	24,375,717	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,000,000	-	1,000,000	-
T00G00		Division of Tourism, Film, and the Arts	36,333,889	2,600,000	686,606	39,620,495	-
T00		Total Department of Commerce	84,259,853	56,425,214	3,525,469	144,210,536	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,824,480	-	-	4,824,480	-
T50T0103	38500103	Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104	Maryland Innovation Initiative	4,800,000	-	-	4,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106	Enterprise Investment Fund Administration	-	1,684,566	-	1,684,566	-
T50T0107	38500107	Capital - Enterprise Investment Fund	-	6,500,000	-	6,500,000	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0109	38500109	Maryland Technology Infrastructure Fund	13,980,000	-	-	13,980,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	1,000,000	-	-	1,000,000	-
T50		Total Maryland Technology Development Corporation	34,704,480	8,184,566	-	42,889,046	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	904,436	657,630	652,470	2,214,536	3,778
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	80,073,000	38,820,000	118,893,000	8,764,000
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	525,000	-	-	525,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	12,672,000	14,041,000	26,713,000	5,287,000
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	70,000,000	-	70,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A01		Office of the Secretary	1,429,436	178,402,630	53,513,470	233,345,536	14,054,778

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,042,216	2,985,211	1,369,943	9,397,370	200,668
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	19,328,671	8,032,641	12,908,004	40,269,316	979,635
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	2,347,340	20,964,495	9,287,774	32,599,609	50,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	1,424,081	11,700,069	4,450,439	17,574,589	2,650,890
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	4,500,783	27,285,511	2,473,116	34,259,410	93,797
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
U00A10		Coordinating Offices	4,500,783	60,285,511	2,473,116	67,259,410	93,797
U00		Total Department of the Environment	34,072,527	282,370,557	84,002,746	400,445,830	18,029,768
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	4,267,187	-	-	4,267,187	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	27,598,641	-	221,048	27,819,689	-
V00E01		Residential and Community Operations					
V00E0101	40050101	Residential and Community Operations	4,814,918	19,476	702,029	5,536,423	-
V00G01		Baltimore City Region					
V00G0101	40070101	Baltimore City Region Operations	51,074,596	722,463	759,460	52,556,519	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00H01		Central Region					
V00H0101	40080101	Central Region Operations	33,635,502	562,068	433,417	34,630,987	-
V00I01		Western Region					
V00I0101	40090101	Western Region Operations	48,039,949	731,372	1,182,415	49,953,736	-
V00J01		Eastern Shore Region					
V00J0101	40100101	Eastern Shore Region Operations	19,184,976	194,272	142,392	19,521,640	-
V00K01		Southern Region					
V00K0101	40110101	Southern Region Operations	21,247,749	259,681	320,521	21,827,951	-
V00L01		Metro Region					
V00L0101	40120101	Metro Region Operations	49,460,712	550,219	723,152	50,734,083	-
V00		Total Department of Juvenile Services	259,324,230	3,039,551	4,484,434	266,848,215	-
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	24,762,485	-	-	24,762,485	-
W00A0102	41010102	Field Operations Bureau	131,472,026	73,473,781	-	204,945,807	4,571,523
W00A0103	41010103	Criminal Investigation Bureau	65,040,148	-	1,425,000	66,465,148	-
W00A0104	41010104	Support Services Bureau	63,478,674	32,895,507	5,500,000	101,874,181	978,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,000,000	-	2,000,000	-
W00A01		Maryland State Police	284,753,333	108,369,288	6,925,000	400,047,621	5,549,523
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	9,530,296	-	-	9,530,296	173,666
W00		Total Department of State Police	294,283,629	108,369,288	6,925,000	409,577,917	5,723,189
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	287,000,000	1,033,970,021	11,532,864	1,332,502,885	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	443,836,013	-	-	443,836,013	-
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	215,860,950	-	-	215,860,950	-
Y01A03		Economic Development Opportunities Program Account					
Y01A0301	90010301	Economic Development Opportunities Program Account	460,000	-	-	460,000	-
Y01A04		Catastrophic Event Account					
Y01A0401	90010401	Catastrophic Event Account	464,250	-	-	464,250	-
Y01		Total State Reserve Fund	660,621,213	-	-	660,621,213	-
			19,418,808,286	9,147,661,858	13,145,666,860	41,712,137,004	434,118,242

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		CURRENT UNRESTRICTED FUNDS					
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	Total Funds
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	230,395,498	10,832,025	449,152,768	690,380,291	575,276,223	1,265,656,514
R30B22.00	University of Maryland, College Park Campus	512,237,013	27,740,240	1,202,059,285	1,742,036,538	464,204,253	2,206,240,791
R30B23.00	Bowie State University	44,350,110	2,081,991	72,463,225	118,895,326	24,513,546	143,408,872
R30B24.00	Towson University	120,446,904	5,647,641	349,176,448	475,270,993	50,130,765	525,401,758
R30B25.00	University of Maryland Eastern Shore	42,328,278	1,989,154	54,387,830	98,705,262	24,672,509	123,377,771
R30B26.00	Frostburg State University	41,135,457	1,931,886	60,739,992	103,807,335	14,144,855	117,952,190
R30B27.00	Coppin State University	45,530,126	2,136,689	29,433,561	77,100,376	18,017,044	95,117,420
R30B28.00	University of Baltimore	36,822,419	1,725,586	74,004,057	112,552,062	26,534,715	139,086,777
R30B29.00	Salisbury University	53,242,329	2,501,104	143,398,192	199,141,625	14,831,477	213,973,102
R30B30.00	University of Maryland University College	41,265,789	1,942,684	459,692,467	502,900,940	47,284,153	550,185,093
R30B31.00	University of Maryland Baltimore County	135,363,237	6,127,455	243,530,705	385,021,397	90,415,168	475,436,565
R30B34.00	University of Maryland Center for Environmental Science	22,014,842	1,031,655	7,170,451	30,216,948	18,230,003	48,446,951
R30B36.00	University System of Maryland Office	38,288,661	1,815,330	6,922,251	47,026,242	2,455,031	49,481,273
Total University System of Maryland		1,363,420,663	67,503,440	3,152,131,232	4,583,055,335	1,370,709,742	5,953,765,077
R95C00.00	Baltimore City Community College	40,129,773	-	25,380,586	65,510,359	19,349,534	84,859,893
R14D00.00	St. Mary's College of Maryland	23,255,029	2,549,840	41,934,445	67,739,314	5,300,001	73,039,315
R13M00.00	Morgan State University	97,314,785	2,390,205	115,034,315	214,739,305	54,625,696	269,365,001
Exhibit C Total NO. 2		1,524,120,250	72,443,485	3,334,480,578	4,931,044,313	1,449,984,973	6,381,029,286
Less General and Special Funds in Higher Education							<u>1,605,925,594</u>
Total Higher Education							4,775,103,692
Grand Total for Exhibit C							46,487,240,696
Info only		General Funds	Special Funds			Total	
R75T00.01	Support for Sate Operated Institutions of Higher Education	1,524,120,250	81,805,344			1,605,925,594	