

**EXHIBIT D  
FISCAL YEAR 2020 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 565, Acts of 2019 (HB 100 - The Budget Bill for Fiscal Year 2020) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<b><u>Payments to Civil Divisions of the State</u></b>								
2020-270-1	Payments to Civil Divisions of the State	Disparity Grants	A15O00.01	3,000,000				3,000,000
<b><u>Uninsured Employers' Fund</u></b>								
2020-10-1	Uninsured Employers' Fund	General Administration	C96J00.01		100,000			100,000
<b><u>Boards, Commissions, and Offices</u></b>								
2020-15-1	Boards, Commissions, and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	250,000				250,000
2020-16-1	Boards, Commissions, and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	500,000				500,000
2020-270-1	Boards, Commissions, and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	11,136,063				11,136,063
2020-270-2	Boards, Commissions, and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	100,000				100,000
<b><u>Department of Aging</u></b>								
2020-20-1	Department of Aging	Community Services	D26A07.03	200,000				200,000
<b><u>Department of Planning</u></b>								
2020-263-1	Department of Planning	Operation Division	D40W01.01	200,000				200,000
<b><u>Military Department</u></b>								
2020-27-1	Military Department Operations and Maintenance	Maryland Emergency Management Agency	D50H01.06	100,000				100,000
<b><u>Comptroller of Maryland</u></b>								
2020-268-1	Office of the Comptroller	Executive Direction	E00A01.01	500,000				500,000
<b><u>State Department of Assessments and Taxation</u></b>								
2020-35-1	State Department of Assessments and Taxation	Office of the Director	E50C00.01	300,000				300,000
<b><u>Department of Budget and Management</u></b>								
2020-39-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	50,000				50,000
2020-39-2	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	50,000				50,000
2020-263-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2020-268-1	Office of the Secretary	Executive Direction	F10A01.01	500,000				500,000
<b><u>Teachers and State Employees Supplemental Retirement Plans</u></b>								
2020-45-1	Teachers and State Employees Supplemental Retirement Plans	Maryland Supplemental Retirement Plan Board and Staff	G50L00.01		50,000			50,000
<b><u>Department of Transportation</u></b>								
2020-60-1	State Highway Administration	County and Municipality Funds	J00B01.05		29,777			29,777
2020-62-1	State Highway Administration	County and Municipality Funds	J00B01.05		250,000			250,000
2020-62-2	State Highway Administration	County and Municipality Funds	J00B01.05		250,000			250,000
<b><u>Department of Natural Resources</u></b>								
2020-263-1	Office of the Secretary	Secretariat	K00A01.01	200,000				200,000
<b><u>Department of Agriculture</u></b>								
2020-77-1	Office of the Secretary	Administrative Services	L00A11.02	200,000				200,000
2020-263-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2020-266-2	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2020-278-1	Office of Marketing, Animal Industries, and Consumer Services	Marketing and Agricultural Development	L00A12.10	100,000				100,000

**EXHIBIT D  
FISCAL YEAR 2020 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 565, Acts of 2019 (HB 100 - The Budget Bill for Fiscal Year 2020) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<b><u>Maryland Department of Health</u></b>								
2020-84-1	Office of the Secretary	Executive Direction	M00A01.01	500,000				500,000
2020-89-1	Deputy Secretary for Behavioral Health	Executive Direction	M00K01.01	100,000				100,000
2020-94-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2020-94-2	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2020-96-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	100,000				100,000
2020-97-1	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	500,000				500,000
2020-98-1	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	1,000,000				1,000,000
2020-98-2	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	1,000,000				1,000,000
2020-100-1	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	1,000,000				1,000,000
2020-266-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
2020-266-1	Health Regulatory Commissions	Health Services Cost Review Commission	M00R01.02		250,000			250,000
<b><u>Department of Human Resources</u></b>								
2020-105-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2020-106-1	Social Services Administration	General Administration - State	N00B00.04	250,000				250,000
2020-107-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2020-109-1	Local Department Operations	Foster Care Maintenance Payments	N00G00.01	1,700,000				1,700,000
2020-112-1	Family Investment Administration	Director's Office	N00I00.04	250,000				250,000
2020-113-1	Family Investment Administration	Office of Home Energy Programs	N00I00.06		100,000			100,000
<b><u>Maryland Department of Labor</u></b>								
2020-115-1	Office of the Secretary	Executive Direction	P00A01.01	250,000				250,000
2020-119-1	Division of Racing	Share of Video Lottery Terminal Revenue for Local Impact Grants	P00E01.06		500,000			500,000
2020-120-1	Division of Occupational and Professional Licensing	Occupational and Professional Licensing	P00F01.01		2,000,000			2,000,000
<b><u>Department of Public Safety and Correctional Services</u></b>								
2020-125-1	Division of Correction - Headquarters	General Administration	Q00B01.01	50,000				50,000
2020-133-1	Division of Pretrial Detention	General Administration	Q00T04.09	150,000				150,000
<b><u>State Department of Education</u></b>								
2020-282-1	State Department of Education	State Share of Foundation Program	R00A02.01	3,060,774				3,060,774
<b><u>Morgan State University</u></b>								
2020-158-1	Morgan State University	Morgan State University	R13M00.00				700,000	700,000
<b><u>University System of Maryland</u></b>								
2020-162-1	University System of Maryland Office	University System of Maryland Office	R30B36.00				500,000	500,000
2020-163-1	University System of Maryland Office	University System of Maryland Office	R30B36.00				200,000	200,000
<b><u>Higher Education</u></b>								
2020-170-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2020-171-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	700,000				700,000
2020-172-1	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	200,000				200,000
<b><u>Department of Housing and Community Development</u></b>								
2020-175-1	Office of the Secretary	Office of the Secretary	S00A20.01		100,000			100,000

**EXHIBIT D  
FISCAL YEAR 2020 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 565, Acts of 2019 (HB 100 - The Budget Bill for Fiscal Year 2020) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<b><u>Department of the Environment</u></b>								
2020-190-1	Office of the Secretary	Office of the Secretary	U00A01.01	25,000				25,000
2020-193-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000
2020-193-2	Land and Materials Administration	Land and Materials Administration	U00A06.01	50,000				50,000
2020-263-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
2020-266-2	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
<b><u>Department of Juvenile Services</u></b>								
2020-196-1	Departmental Support	Departmental Support	V00D02.01	100,000				100,000
<b><u>Department of State Police</u></b>								
2020-199-1	Maryland State Police	Field Operations Bureau	W00A01.02	500,000				500,000
2020-200-1	Maryland State Police	Support Services Bureau	W00A01.04	100,000				100,000
2020-265-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2020-270-2	Maryland State Police	Office of the Superintendent	W00A01.01	100,000				100,000
<b>TOTAL</b>				<b>32,421,837</b>	<b>3,629,777</b>	<b>0</b>	<b>1,400,000</b>	<b>37,051,614</b>