

EXHIBIT E

Summary of Operating Budget by Object

Classification For Fiscal Year 2020

Total Funds

	<u>FY 2020 Appropriation</u>
01 Salaries, Wages and Fringe Benefits	8,833,888,329
02 Technical and Special Fees	458,445,249
03 Communications	127,272,644
04 Travel	123,978,790
06 Fuel and Utilities	314,696,809
07 Motor Vehicle Operation and Maintenance	379,085,295
08 Contractual Services	17,206,830,748
09 Supplies and Materials	471,126,382
10 Equipment - Replacement	62,885,034
11 Equipment - Additional	139,737,581
12 Grants, Subsidies, and Contributions	15,845,031,634
13 Fixed Charges	2,236,917,401
14 Land and Structures	2,327,388,636
Total	<u>48,527,284,532</u>
General Funds	19,418,808,286
Special Funds	9,147,661,858
Federal Funds	13,145,666,860
Reimbursable Funds	434,118,242
Current Unrestricted Funds	4,931,044,313
Current Restricted Funds	1,449,984,973
Total	<u>48,527,284,532</u>
Less: Funds in Higher Education	1,605,925,594
Less: Reimbursable Funds	434,118,242
Grand Total	<u><u>46,487,240,696</u></u>