

EXHIBIT F
Deficiency Appropriations for Fiscal Year 2019

		Appropriation					
		General Funds	Special Funds	Federal Funds	Unrestricted Funds	Restricted Funds	Total Funds
C80	Office of the Public Defender						
C80B0002	District Operations	1,447,532	31,395	269,315	-	-	1,748,242
C81	Office of the Attorney General						
C81C0001	Legal Counsel and Advice	50,000	-	-	-	-	50,000
C94	Subsequent Injury Fund						
C94I0001	General Administration	-	63,848	-	-	-	63,848
D05	Board of Public Works						
D05E0110	Miscellaneous Grants to Private Non-Profit Groups	400,000	-	-	-	-	400,000
D16	Secretary of State						
D16A0601	Office of the Secretary of State	39,377	-	-	-	-	39,377
D17	Historic St. Mary's City Commission						
D17B0151	Administration	80,108	-	-	-	-	80,108
D26	Department of Aging						
D26A0703	Community Services	400,000	-	-	-	-	400,000
D38	State Board of Elections						
D38I0102	Help America Vote Act	(333,858)	(333,858)	1,529,887	-	-	862,171
D50	Military Department						
D50H0101	Administrative Headquarters	50,000	-	-	-	-	50,000
D50H0105	State Operations	150,000	-	-	-	-	150,000
D50H0106	Maryland Emergency Management Agency	250,000	-	-	-	-	250,000
D50	Total Military Department	450,000	-	-	-	-	450,000
D55	Department of Veterans Affairs						
D55P0002	Cemetery Program	2,000,000	-	-	-	-	2,000,000

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E20	State Treasurer's Office						
E20B0101	Treasury Management	1,078,185	-	-	-	-	1,078,185
E50	State Department of Assessments and Taxation						
E50C0006	Tax Credit Payments	10,535,522	-	-	-	-	10,535,522
E50C0010	Charter Unit	-	558,974	-	-	-	558,974
E50	Total State Department of Assessments and Taxation	10,535,522	558,974	-	-	-	11,094,496
F10	Department of Budget and Management						
F10A0208	Statewide Expenses	34,684,266	7,795,085	4,142,323	-	-	46,621,674
F50	Department of Information Technology						
F50B0401	State Chief of Information Technology	(343,000)	-	-	-	-	(343,000)
F50B0404	Infrastructure	7,542,000	-	-	-	-	7,542,000
F50	Total Department of Information Technology	7,199,000	-	-	-	-	7,199,000
G50	Teachers and State Employees Supplemental Retirement Plan						
G50L00.01	Maryland Supplemental Retirement Plan Board and Staff	-	77,000	-	-	-	77,000
H00C01	Office of Facilities Operation and Maintenance						
H00C0101	Facilities Operation and Maintenance	287,395	-	-	-	-	287,395
H00G01	Office of Facilities Planning, Design and Construction						
H00G0101	Facilities Planning, Design and Construction	2,500,000	-	-	-	-	2,500,000
H00	Total Department of General Services	2,787,395	-	-	-	-	2,787,395
K00	Department of Natural Resources						
K00A04	Maryland Park Service						
K00A0401	Statewide Operations	-	9,000,000	-	-	-	9,000,000

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K00A07	Natural Resources Police						
K00A0704	Field Operations	-	-	250,000	-	-	250,000
K00A1701	Fishing and Boating Services	-	176,000	1,230,229	-	-	1,406,229
K00	Total Department of Natural Resources	-	9,176,000	1,480,229	-	-	10,656,229
M00	Maryland Department of Health						
M00A01	Office of the Secretary						
M00A0101	Executive Direction	100,000	-	-	-	-	100,000
M00A0102	Operations	5,775,621	-	-	-	-	5,775,621
M00A01	Total Office of the Secretary	5,875,621	-	-	-	-	5,875,621
M00B01	Regulatory Services						
M00B0103	Office of Health Care Quality	417,785	-	205,775	-	-	623,560
M00F03	Prevention and Health Promotion Administration						
M00F0304	Family Health and Chronic Disease Services	3,000,000	-	-	-	-	3,000,000
M00I03	Western Maryland Center						
M00I0301	Services and Institutional Operations	542,584	-	-	-	-	542,584
M00L01	Behavioral Health Administration						
M00L0101	Program Direction	153,696	-	-	-	-	153,696
M00L0102	Community Services	7,790,617	-	33,000,000	-	-	40,790,617
M00L01	Total Behavioral Health Administration	7,944,313	-	33,000,000	-	-	40,944,313
M00L0401	Thomas B. Finan Hospital Center	439,416	-	-	-	-	439,416
M00L0501	Regional Institute for Children and Adolescents-Baltimore	159,651	-	-	-	-	159,651
M00L0701	Eastern Shore Hospital Center	97,120	-	-	-	-	97,120
M00L0801	Springfield Hospital Center	936,946	-	-	-	-	936,946

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M00L0901	Spring Grove Hospital Center	900,392	-	-	-	-	900,392
M00L1001	Clifton T. Perkins Hospital Center	720,963	-	-	-	-	720,963
M00L1101	John L. Gildner Regional Institute for Children and Adolescents	199,149	-	-	-	-	199,149
M00L1501	Behavioral Health Administration Facility Maintenance	534,355	194,893	-	-	-	729,248
M00Q01	Medical Care Programs Administration						
M00Q0103	Medical Care Provider Reimbursements	-	(3,000,000)	-	-	-	(3,000,000)
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	14,798,839	-	27,773,776	-	-	42,572,615
	Total Medical Care Programs Administration	14,798,839	(3,000,000)	27,773,776	-	-	39,572,615
M00	Total Maryland Department of Health	36,567,134	(2,805,107)	60,979,551	-	-	94,741,578
Q00	Department of Public Safety and Correctional Services						
Q00A01	Office of the Secretary						
Q00A0101	General Administration	7,500	-	-	-	-	7,500
Q00A0102	Information Technology and Communications Division	1,500	-	-	-	-	1,500
Q00A0103	Intelligence and Investigative Division	30,000	-	-	-	-	30,000
Q00A01	Total Office of the Secretary	39,000	-	-	-	-	39,000
Q00A02	Deputy Secretary for Operations						
Q00A0201	Administrative Services	18,000	-	-	-	-	18,000
Q00A0203	Field Support Services	1,500	-	-	-	-	1,500
Q00A0204	Security Operations	343,500	-	-	-	-	343,500
Q00A0205	Central Home Detention Unit	47,411	-	-	-	-	47,411
Q00A02	Total Deputy Secretary for Operations	410,411	-	-	-	-	410,411
Q00D0001	Patuxent Institution	430,500	-	-	-	-	430,500

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Q00R02	Division of Correction - West Region						
Q00R0201	Maryland Correctional Institution-Hagerstown	450,000	-	-	-	-	450,000
Q00R0202	Maryland Correctional Training Center	639,000	-	-	-	-	639,000
Q00R0203	Roxbury Correctional Institution	435,000	-	-	-	-	435,000
Q00R0204	Western Correctional Institution	509,250	-	-	-	-	509,250
Q00R0205	North Branch Correctional Institution	619,000	-	-	-	-	619,000
Q00R02	Total Division of Correction - West Region	2,652,250	-	-	-	-	2,652,250
Q00S02	Division of Correction - East Region						
Q00S0201	Jessup Correctional Institution	554,000	-	-	-	-	554,000
Q00S0202	Maryland Correctional Institution-Jessup	329,500	-	-	-	-	329,500
Q00S0203	Maryland Correctional Institution for Women	289,500	-	-	-	-	289,500
Q00S0204	Brockbridge Correctional Facility	193,000	-	-	-	-	193,000
Q00S0206	Southern Maryland Pre-Release Unit	39,000	-	-	-	-	39,000
Q00S0207	Eastern Pre-Release Unit	54,000	-	-	-	-	54,000
Q00S0208	Eastern Correctional Institution	885,000	-	-	-	-	885,000
Q00S0209	Dorsey Run Correctional Facility	237,500	-	-	-	-	237,500
Q00S0210	Central Maryland Correctional Facility	109,000	-	-	-	-	109,000
Q00S02	Total Division of Correction - East Region	2,690,500	-	-	-	-	2,690,500
Q00T04	Division of Pretrial Detention						
Q00T0404	Baltimore Central Booking and Intake Center	490,500	-	-	-	-	490,500
Q00T0405	Youth Detention Center	129,500	-	-	-	-	129,500
Q00T0406	Maryland Reception, Diagnostic and Classification Center	254,750	-	-	-	-	254,750
Q00T0407	Baltimore City Correctional Center	93,000	-	-	-	-	93,000
Q00T0408	Metropolitan Transition Center	452,000	-	-	-	-	452,000
Q00T0409	General Administration	1,500	-	-	-	-	1,500
Q00T04	Total Division of Pretrial Detention	1,421,250	-	-	-	-	1,421,250
Q00	Total Department of Public Safety and Correctional Services	7,643,911	-	-	-	-	7,643,911

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R00	State Department of Education						
R00A02	Aid To Education						
R00A0201	State Share of Foundation Program	(52,895,885)	52,895,885	-	-	-	-
R00A0259	Child Care Subsidy Program	-	-	18,000,000	-	-	18,000,000
R00A02	Total Aid To Education	(52,895,885)	52,895,885	18,000,000	-	-	18,000,000
R00A0701	Interagency Commission On School Construction	223,327	-	-	-	-	223,327
R00	Total State Department of Education	(52,672,558)	52,895,885	18,000,000	-	-	18,223,327
R30	University System of Maryland						
R30B22	University System of Maryland, College Park Campus						
R30B22.00	University System of Maryland, College Park Campus	-	-	-	-	235,000	235,000
R62	Maryland Higher Education Commission						
R62I0001	General Administration	1,089,474	-	-	-	-	1,089,474
R62I0007	Educational Grants	3,326,500	-	-	-	-	3,326,500
R62I0009	Governor's Promise Plus Program	(300,000)	400,000	-	-	-	100,000
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	1,000,000	-	-	-	1,000,000
R62I0028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	364,160	-	-	-	-	364,160
R62	Total Maryland Higher Education Commission	4,480,134	1,400,000	-	-	-	5,880,134
R75	Higher education						
R75T00.01	Support for State Operated Institutions of Higher education	-	235,000	-	-	-	235,000
S00	Department of Housing and Community Development						
S00A24	Division of Neighborhood Revitalization						
S00A2401	Neighborhood Revitalization	242,924	-	-	-	-	242,924
S00A25	Division of Development Finance						
S00A2503	Single Family Housing	-	300,000	-	-	-	300,000
S00A2504	Housing and Building Energy Programs	-	2,600,000	-	-	-	2,600,000
	Total Division of Development Finance	-	2,900,000	-	-	-	2,900,000
S00	Total Department of Housing and Community Development	242,924	2,900,000	-	-	-	3,142,924

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T00	Department of Commerce						
T00F00	Division of Business and Industry Sector Development						
T00F0009	Maryland Small Business Development Financing Authority (MSBDFA)	-	5,000,000	-	-	-	5,000,000
T00G00	Division of Tourism, Film, and the Arts						
T00G0006	Film Production Rebate Program	(5,000,000)	-	-	-	-	(5,000,000)
T00	Total Department of Commerce	(5,000,000)	5,000,000	-	-	-	-
U00	Department of the Environment						
U00A0701	Air and Radiation Administration	-	290,000	-	-	-	290,000
	Total Deficiencies	52,079,072	77,284,222	86,401,305	-	235,000	215,999,599