

Exhibit G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2019 TO THE FY 2020 LEGISLATIVE APPROPRIATION

		FY 2020 Allowance	Adjustments	New Positions	Legislative Reduction	FY 2020 Approp.
B75A01	LEGISLATIVE BRANCH	751.00	-	5.00	-	756.00
C00A00	JUDICIARY	4,084.00	-	-	(36.00)	4,048.00
LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL		4,835.00	-	5.00	(36.00)	4,804.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	888.50	-	-	-	888.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	274.50	-	-	-	274.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	13.00
C85E00	MARYLAND TAX COURT	8.00	-	-	-	8.00
C90G00	PUBLIC SERVICE COMMISSION	137.00	-	-	-	137.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	82.50	-	-	-	82.50
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	27.80	-	-	-	27.80
D13A13	MARYLAND ENERGY ADMINISTRATION	28.00	-	-	-	28.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	143.60	-	-	-	143.60
D16A06	SECRETARY OF STATE	25.00	-	-	-	25.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	31.00	-	-	-	31.00
D26A07	DEPARTMENT OF AGING	38.70	-	-	-	38.70
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00	-	-	-	31.00
D38I01	STATE BOARD OF ELECTIONS	41.80	-	-	-	41.80
D40W01	DEPARTMENT OF PLANNING	130.00	-	-	-	130.00

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D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	301.50	-	-	-	301.50
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.00	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	111.00	-	-	-	111.00
D60A10	STATE ARCHIVES	63.00	-	-	-	63.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	118.00	-	-	-	118.00
E00A01	OFFICE OF THE COMPTROLLER	74.00	-	-	-	74.00
E00A02	GENERAL ACCOUNTING DIVISION	42.50	-	-	-	42.50
E00A03	BUREAU OF REVENUE ESTIMATES	9.00	-	-	-	9.00
E00A04	REVENUE ADMINISTRATION DIVISION	378.60	-	-	-	378.60
E00A05	COMPLIANCE DIVISION	375.80	-	-	-	375.80
E00A06	FIELD ENFORCEMENT DIVISION	60.00	-	-	-	60.00
E00A09	CENTRAL PAYROLL BUREAU	39.50	-	-	-	39.50
E00A10	INFORMATION TECHNOLOGY DIVISION	133.50	-	-	-	133.50
E00	COMPTROLLER OF MARYLAND	1,112.90	-	-	-	1,112.90
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	592.30	-	-	-	592.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	148.00	-	-	(1.00)	147.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	137.20	-	-	(1.80)	135.40
F10A05	OFFICE OF BUDGET ANALYSIS	26.80	-	-	-	26.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	322.00	-	-	(2.80)	319.20
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	223.60	-	-	-	223.60
G20J01	STATE RETIREMENT AGENCY	176.00	-	-	-	176.00

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G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	13.00	-	-	-	13.00
H00A01	OFFICE OF THE SECRETARY	30.00	-	-	-	30.00
H00B01	OFFICE OF FACILITIES SECURITY	178.00	-	-	-	178.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	202.00	-	-	-	202.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	73.00	-	-	-	73.00
H00E01	OFFICE OF REAL ESTATE	25.00	-	-	-	25.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	81.00	-	-	-	81.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	19.00	-	-	-	19.00
H00	DEPARTMENT OF GENERAL SERVICES	608.00	-	-	-	608.00
J00A01	THE SECRETARY'S OFFICE	320.00	-	-	-	320.00
J00B01	STATE HIGHWAY ADMINISTRATION	2,961.50	-	-	-	2,961.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,707.50	-	-	-	1,707.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,366.00	-	-	-	3,366.00
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,059.50	-	-	-	9,059.50
K00A01	OFFICE OF THE SECRETARY	109.00	-	-	-	109.00
K00A02	FOREST SERVICE	92.00	-	-	-	92.00
K00A03	WILDLIFE AND HERITAGE SERVICE	86.00	-	-	-	86.00
K00A04	MARYLAND PARK SERVICE	259.00	-	-	-	259.00
K00A05	LAND ACQUISITION AND PLANNING	28.50	-	-	-	28.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	340.00	-	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	-	-	-	43.00
K00A10	CRITICAL AREA COMMISSION	17.00	-	-	-	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.00	-	-	-	89.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	65.75	-	-	-	65.75
K00A17	FISHING AND BOATING SERVICES	178.00	-	-	-	178.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,348.25	-	-	-	1,348.25
L00A11	OFFICE OF THE SECRETARY	44.50	-	-	-	44.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	88.10	-	2.00	-	90.10
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	91.00	-	-	-	91.00
L00A15	OFFICE OF RESOURCE CONSERVATION	128.50	-	-	-	128.50
L00	DEPARTMENT OF AGRICULTURE	352.10	-	2.00	-	354.10
M00A01	OFFICE OF THE SECRETARY	341.50	-	-	-	341.50
M00B01	REGULATORY SERVICES	483.60	-	-	-	483.60
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	83.50	-	-	-	83.50
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	7.00	-	-	-	7.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	458.60	-	-	-	458.60

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		FY 2020		New	Legislative	FY 2020
		Allowance	Adjustments	Positions	Reduction	Approp.
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	85.50	-	-	-	85.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	26.00	-	-	-	26.00
M00I03	WESTERN MARYLAND CENTER	218.50	-	-	-	218.50
M00I04	DEER'S HEAD CENTER	217.20	-	-	-	217.20
M00J02	LABORATORIES ADMINISTRATION	208.00	-	-	-	208.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	14.00	-	-	-	14.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	169.90	-	-	-	169.90
M00L04	THOMAS B. FINAN HOSPITAL CENTER	183.50	-	-	-	183.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	133.00	-	-	-	133.00
M00L07	EASTERN SHORE HOSPITAL CENTER	190.40	-	-	-	190.40
M00L08	SPRINGFIELD HOSPITAL CENTER	704.50	-	-	-	704.50
M00L09	SPRING GROVE HOSPITAL CENTER	727.70	-	-	-	727.70
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	622.50	-	-	-	622.50
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	161.10	-	-	-	161.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	155.50	-	-	-	155.50
M00M05	HOLLY CENTER	204.50	-	-	-	204.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	89.75	-	-	-	89.75
M00M07	POTOMAC CENTER	200.00	-	-	-	200.00
M00M15	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	1.00
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	628.50	-	-	(5.00)	623.50
M00R01	HEALTH REGULATORY COMMISSIONS	103.90	-	-	-	103.90
M00	DEPARTMENT OF HEALTH	6,420.15	-	-	(5.00)	6,415.15
N00A01	OFFICE OF THE SECRETARY	135.00	-	-	-	135.00
N00B00	SOCIAL SERVICES ADMINISTRATION	116.00	-	-	-	116.00
N00E01	OPERATIONS OFFICE	180.63	-	-	-	180.63
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	100.00	-	-	-	100.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,266.25	-	-	-	5,266.25
N00H00	CHILD SUPPORT ADMINISTRATION	68.30	-	-	-	68.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	253.87	-	-	-	253.87
N00	DEPARTMENT OF HUMAN SERVICES	6,120.05	-	-	-	6,120.05
P00A01	OFFICE OF THE SECRETARY	122.97	-	-	-	122.97
P00B01	DIVISION OF ADMINISTRATION	146.00	-	-	-	146.00
P00C01	DIVISION OF FINANCIAL REGULATION	81.60	-	-	-	81.60
P00D01	DIVISION OF LABOR AND INDUSTRY	195.00	-	-	(1.00)	194.00
P00E01	DIVISION OF RACING	7.00	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	68.50	-	-	(0.50)	68.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	396.70	-	-	-	396.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	398.90	-	-	-	398.90
P00	MARYLAND DEPARTMENT OF LABOR	1,416.67	-	-	(1.50)	1,415.17
Q00A01	OFFICE OF THE SECRETARY	724.00	-	-	-	724.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	457.00	(2.00)	-	-	455.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	182.00

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		Allowance	Adjustments	Positions	Reduction	Approp.
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	58.00	-	-	-	58.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	116.00	-	-	-	116.00
Q00D00	PATUXENT INSTITUTION	430.00	(3.00)	-	-	427.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,435.50	(12.00)	-	-	2,423.50
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	231.00	-	-	-	231.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,793.50	(192.00)	-	-	2,601.50
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	329.00	-	-	-	329.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	439.00	-	-	-	439.00
Q00T04	DIVISION OF PRETRIAL DETENTION	2,063.60	(51.00)	-	-	2,012.60
	LESS BUDGET BILL POSITION REDUCTION	(260.00)	260.00	-	-	-
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	10,152.40	-	-	-	10,152.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,372.90	-	-	(2.00)	1,370.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.00	-	-	-	12.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	14.00	-	-	-	14.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	27.00	-	-	-	27.00
	STATE DEPARTMENT OF EDUCATION	1,425.90	-	-	(2.00)	1,423.90
R11A11	MARYLAND STATE LIBRARY AGENCY	30.00	-	-	-	30.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	57.60	-	-	-	57.60
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	334.50
S00A20	OFFICE OF THE SECRETARY	56.10	-	-	-	56.10
S00A22	DIVISION OF CREDIT ASSURANCE	46.90	-	-	-	46.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	36.00	-	-	-	36.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	136.00	-	-	-	136.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	44.00	-	-	-	44.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	331.00	-	-	-	331.00
T00A00	OFFICE OF THE SECRETARY	91.00	-	-	-	91.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	60.00	-	-	-	60.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	37.00	-	-	-	37.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	331.50	-	-	-	331.50

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U00A06	LAND AND MATERIALS ADMINISTRATION	238.50	-	-	-	238.50
U00A07	AIR AND RADIATION ADMINISTRATION	166.00	-	-	-	166.00
U00A10	COORDINATING OFFICES	99.00	-	-	-	99.00
U00	DEPARTMENT OF THE ENVIRONMENT	893.00	-	-	-	893.00
V00D01	OFFICE OF THE SECRETARY	39.00	-	-	-	39.00
V00D02	DEPARTMENTAL SUPPORT	137.50	-	-	-	137.50
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	43.00	-	-	-	43.00
V00G01	BALTIMORE CITY REGION	380.55	-	-	-	380.55
V00H01	CENTRAL REGION	277.00	-	-	-	277.00
V00I01	WESTERN REGION	445.50	-	-	-	445.50
V00J01	EASTERN SHORE REGION	168.00	-	-	-	168.00
V00K01	SOUTHERN REGION	159.50	-	-	-	159.50
V00L01	METRO REGION	337.00	-	-	-	337.00
V00	DEPARTMENT OF JUVENILE SERVICES	1,987.05	-	-	-	1,987.05
W00A01	MARYLAND STATE POLICE	2,374.00	-	-	-	2,374.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	2,444.50	-	-	-	2,444.50
	EXECUTIVE BRANCH SUBTOTAL	49,238.47	-	2.00	(11.30)	49,229.17
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,123.80	-	-	-	5,123.80
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,754.95	-	-	-	9,754.95
R30B23	BOWIE STATE UNIVERSITY	571.00	-	-	-	571.00
R30B24	TOWSON UNIVERSITY	2,204.00	-	-	-	2,204.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	734.00	-	-	-	734.00
R30B27	COPPIN STATE UNIVERSITY	439.00	-	-	-	439.00
R30B28	UNIVERSITY OF BALTIMORE	670.50	-	-	-	670.50
R30B29	SALISBURY UNIVERSITY	1,084.00	-	-	-	1,084.00
R30B30	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	1,032.71	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,023.72	-	-	-	2,023.72
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	274.86	-	-	-	274.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	110.00	-	-	-	110.00
R30	UNIVERSITY SYSTEM OF MARYLAND	24,795.41	-	-	-	24,795.41
R13M00	MORGAN STATE UNIVERSITY	1,179.00	-	-	-	1,179.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	418.00	-	-	-	418.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	437.00
	HIGHER EDUCATION SUBTOTAL	26,829.41	-	-	-	26,829.41
	GRAND TOTAL	80,902.88	-	7.00	(47.30)	80,862.58

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NON-BUDGETED:						
D28A03	MARYLAND STADIUM AUTHORITY	124.00	-	-	-	124.00
D30N00	MARYLAND FOOD CENTER AUTHORITY	23.00	-	-	-	23.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	210.80	-	-	-	210.80
G20J0143	STATE RETIREMENT AGENCY	26.00	-	-	-	26.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,748.00	-	-	-	1,748.00
M00F0249	LOCAL HEALTH	3,007.70	-	-	-	3,007.70
R60H00	MARYLAND 529	27.00	-	-	-	27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	806.00	-	-	-	806.00
	TOTAL NON-BUDGETED	5,972.50	-	-	-	5,972.50

* The Maryland Automobile Insurance Fund operates on a calendar year basis.