

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2020
(in thousands of \$)

	2020
Balance - beginning of fiscal year	1,605
 Sources	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	11,550
	214,991
 Adjustments:	
Inflation	182,934
Volume reduction	(226,086)
Previously Settled States reduction	(17,500)
 To escrow:	
Shortfall in payments due	(21,500)
	132,839
 Net Master Settlement Agreement payment	 132,839
National Arbitration Panel award	5,283
Tobacco Laws Enforcement Arbitration	16,000
Total Sources	154,122
 Recovery of prior year expenditures	 2,611
 Planned uses (see detail)	 (153,478)
 Balance - end of fiscal year	4,860

Note: Totals may not add due to rounding

EXHIBIT H
Cigarette Restitution Fund

		2020
Crop Conversion		
L00 A1210	Marketing and Agriculture Development	950,000
Cancer Prevention/Screening/Treatment and Heart/Lung		
M00 F0304	MDH - Family Health and Chronic Disease Services	
	Administration	602,875
	Surveillance and Evaluation	1,056,193
	Affordable Care Act (ACA) Academic Health Centers	15,000,000
	Local Public Health	7,547,472
	Baltimore City Public Health	2,446,000
	Cancer Screening Database Development	406,234
	Total	27,058,774
M00F0304	MDH - Breast & Cervical Cancer	13,243,944
Tobacco Use Prevention and Cessation Program		
M00 F0304	MDH - Family Health and Chronic Disease Services	
	Tobacco Prevention and Cessation	216,478
	Administration	258,456
	Surveillance and Evaluation	1,004,559
	Local Public Health	3,877,227
	Statewide Public Health Programs	2,321,824
	Total	7,678,544
M00F0304	MDH - Tobacco Enforcement	2,009,133
Drug Addiction		
M00 L0102	MDH - Community Services	21,452,828
Education		
R00 A0101	Office of the State Superintendent	181,960
R00 A0102	Division of Business Services	24,226
R00 A0104	Division of Accountability and Assessment	31,427
R00 A0304	Aid to Non-Public Schools	6,040,000
R00 A0305	Broadening Options and Opportunities for Students Today	6,586,000
	Total	12,863,613
Legal Expenses		
C81 C0001	Office of the Attorney General - Legal Counsel and Advice	448,152
C81 C0014	Office of the Attorney General - Civil Litigation Division	489,293
	Total	937,445
Medicaid		
M00 Q0103	Maryland Department of Health - Medical Care Provider Reimbursements	67,283,709
	Total Uses	153,477,990