

MAA should comment on the projects proposed to be funded by the PFC-backed bonds should the application to use PFCs for these PFC projects be approved.

MDOT Response:

The PFC Application is currently under review by the Federal Aviation Administration (FAA). MAA anticipates receipt of a decision in March 2019. Projects submitted in the PFC Application that will be funded using PFC-backed bonds (\$120 million) include:

- (1) Concourse A Improvements Phase 2: This project represents the second phase of the original that created Concourse A in 2003. The project extends the existing Concourse A approximately 234 feet to the northwest, creating a 55,000 square foot addition. The improvements include holdrooms, gates, restrooms, loading bridges, concessions, electrical, mechanical and storage.
- (2) Restroom Improvement Program: This program will renovate 64 BWI Marshall Airport restroom facilities over a five-year period. Scope includes some facility expansion, new fixtures, addition of stalls, new partitions, and supporting infrastructure.
- (3) Federal Inspection Hall reconfiguration: This project will increase passenger throughput in the Federal Inspection Service (FIS) area by implementing Customs and Border Protection's (CBP) new "Baggage First" processing approach, biometrics and reconfiguring the current Immigration and Customs Halls to provide more kiosk and passport control booth space.
- (4) Concourse A/B Modifications for the B737-800 series aircraft: This project expands three holdrooms to accommodate Southwest Airlines' B737-800 and B737-MAX8 aircraft, which increases capacity of passengers from 143 to 175. This project also includes the addition of an egress stair to provide an additional stairway to accommodate 660 occupants.
- (5) Concourse D HVAC (heating, ventilation, and air conditioning) replacement: This project will replace the existing HVAC systems serving Concourse D. Improvements include replacement of ceiling systems throughout the affected areas of the concourse

Operating Budget Recommended Actions

1. Concur with the Governor's allowance

MDOT Response:

The Department concurs with the DLS recommendations

Paygo Capital Budget Recommended Actions

2. Concur with the Governor's allowance

MDOT Response:

The Department concurs with the DLS recommendations