

Carol A. Beatty, Secretary
Christian J. Miele, Deputy Secretary

Larry Hogan, Governor
Boyd K. Rutherford, Lt. Governor



**CAPITAL BUDGET SUB-COMMITTEE
SENATE BUDGET & TAXATION COMMITTEE**
Senator Douglas J.J. Peters, Chair
Senator Craig J. Zucker, Vice Chair
February 25, 2020

**CAPITAL BUDGET SUB-COMMITTEE
HOUSE APPROPRIATIONS COMMITTEE**
Delegate Mark S. Chang, Chair
Delegate Ben Barnes, Vice Chair
February 26, 2020

Thank you for the opportunity to appear before the Committee today as you review the proposed capital budget for the Maryland Department of Disabilities (MDOD) for FY 2021. We would like to thank our assigned DLS analyst, Ms. Grace Pedersen, for her thorough analysis and are pleased with the recommendation to concur with the Governor's allowance.

Recommended Actions

1. Concur with the Governor's Allowance.

We respectfully support this recommended action.

Discussion

1. The Department of Legislative Services recommends that the department provide an encumbrance accounting and project schedule of previously authorized projects that substantiate the need for additional funding programmed for fiscal 2021 and 2022 and reflect the drawdown of available unencumbered funds.

MDOD concurs and will provide the requested schedule.