



Larry Hogan, Governor  
 Boyd Rutherford, Lt. Governor  
 Jeannie Haddaway-Riccio, Secretary  
 Charles Glass, Deputy Secretary

**Maryland Department of Natural Resources  
 Fiscal Year 2021 Capital Budget  
 Response to Department of Legislative Services Budget Analysis**

Senate Budget and Taxation Committee  
 Senate Capital Budget Subcommittee  
 Senator Douglas J.J. Peters  
 February 18, 2020

House Appropriations Committee  
 House Capital Budget Subcommittee  
 Delegate Mark S. Chang  
 February 20, 2020

**PAYGO Recommended Actions (p. 28)**

1. Natural Resources Development Fund and the Critical Maintenance Program Capital Improvement Program: The committees are concerned about the impact of the inclusion of large unplanned projects on the ability of the Natural Resources Development Fund to provide for amenities at the Department of Natural Resources’ (DNR) facilities and the Critical Maintenance Program to reduce the project and funding backlog. Therefore, the committees request that DNR and the Department of Budget and Management (DBM) continue to develop a capital improvement program for the Natural Resources Development Fund and the Critical Maintenance Program that is updated to conform with the statewide 2021 Capital Improvement Program. DNR’s capital improvement program shall include project estimates of planning, construction, and equipment funding by fiscal year for all projects; project prioritizations; explanations for any changes in project scheduling or amount; and a general depreciation schedule for DNR’s facilities. The narrative shall be submitted with the fiscal 2022 budget submission.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Natural Resources Development Fund and the Critical Maintenance Program Capital Improvement Program	DNR DBM	Fiscal 2022 Budget Submission

**Agency Response: DNR concurs with this recommendation and will submit a narrative with the FY2022 budget submission.**

2. Concur with Governor's allowance of \$1,000,000 in special funds for the Ocean City Beach Maintenance local funds.

**Agency Response: DNR concurs with this recommendation.**

3. Concur with Governor's allowance of \$13,500,000 in special funds and \$2,500,000 in federal funds for the Waterway Improvement Program.

**Agency Response: DNR concurs with this recommendation.**

### **GO Bond Recommended Actions (p. 29)**

1. Approve the \$2,500,000 general obligation bond authorization for the Community Parks and Playgrounds Program for grants to local governments to design and construct capital-eligible park and playground improvement projects.

**Agency Response: DNR concurs with this recommendation.**

2. Approve the \$4,160,000 general obligation bond authorization for the Coastal Resiliency Program for the acquisition, design, and construction of shoreline restoration and other projects to protect coastal infrastructure and for post-implementation monitoring and adaptive management.

**Agency Response: DNR concurs with this recommendation.**

3. Approve the \$8,730,000 general obligation bond authorization for the Oyster Restoration Program to design and construct oyster habitat restoration projects.

**Agency Response: DNR concurs with this recommendation.**