

**EXHIBIT D  
FISCAL YEAR 2021 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 019, Acts of 2020 (SB 190 - The Budget Bill for Fiscal Year 2021) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

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<b><u>Payments to Civil Divisions of the State</u></b>								
2021-2-1	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	250,000				250,000
<b><u>Executive Department - Governor</u></b>								
2021-259-1	General Executive Direction and Control	Governor's Office of Performance Improvement	D10A01.01	100,000				100,000
<b><u>Boards, Commissions, and Offices</u></b>								
2021-15-1	Boards, Commissions, and Offices	Governor's Office of Small, Minority & Women Business Affairs	D15A05.03	100,000				100,000
<b><u>Governor's Office of Crime Prevention, Youth, and Victim Services</u></b>								
2021-17-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	250,000				250,000
2021-19-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	100,000				100,000
2021-19-2	Governor's Office of Crime Prevention, Youth, and Victim Services	Local Law Enforcement Grants	D21A01.02	11,136,063				11,136,063
2021-21-1	Children's Services	Children and Youth Division	D21A02.01	100,000				100,000
2021-23-1	Children's Services	Children and Youth Division	D21A02.01	100,000				100,000
2021-24-1	Victim's Services Unit	Victim Services Unit	D21A03.01	100,000				100,000
2021-253-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	100,000				100,000
<b><u>Department of Aging</u></b>								
2021-25-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2021-26-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2021-27-1	Department of Aging	Community Services	D26A07.03	1,530,000				1,530,000
<b><u>State Board of Elections</u></b>								
2021-256-2	State Board of Elections	General Administration	D38I01.01	100,000				100,000
<b><u>Department of Planning</u></b>								
2021-31-1	Department of Planning	Planning Data and Research	D40W01.03	150,000				150,000
2021-251-1	Department of Planning	Operations Division	D40W01.01	200,000				200,000
<b><u>Maryland Health Benefit Exchange</u></b>								
2021-36-1	Maryland Health Benefit Exchange	Maryland Health Benefit Exchange	D78Y01.01		450,000			450,000
<b><u>Comptroller of Maryland</u></b>								
2021-40-1	Revenue Administration Division	Major Information Technology Development Projects	E00A04.02		10,059,068			10,059,068
<b><u>State Treasurer's Office</u></b>								
2021-256-1	Treasury Management	Treasury Management	E20B01.01	100,000				100,000
<b><u>Department of Budget and Management</u></b>								
2021-47-2	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	50,000				50,000
2021-251-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2021-256-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
<b><u>Department of Information Technology</u></b>								
2021-256-2	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	100,000				100,000
2021-259-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	250,000				250,000

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<b><u>Department of General Services</u></b>								
2021-54-1	Office of Facilities Operation and Maintenance	Facilities Operation and Maintenance	H00C01.01	40,000				40,000
2021-56-1	Office of Procurement and Logistics	Procurement and Logistics	H00D01.01	100,000				100,000
<b><u>Department of Transportation</u></b>								
2021-259-1	The Secretary's Office	Executive Direction	J00A01.01		250,000			250,000
<b><u>Department of Natural Resources</u></b>								
2021-77-1	Chesapeake and Coastal Services	Chesapeake and Coastal Service	K00A14.02		200,000			200,000
2021-251-1	Office of the Secretary	Secretariat	K00A01.01	200,000				200,000
<b><u>Department of Agriculture</u></b>								
2021-251-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2021-258-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
<b><u>Maryland Department of Health</u></b>								
2021-86-1	Office of the Secretary	Executive Direction	M00A01.01	1,000,000				1,000,000
2021-90-1	Deputy Secretary for Behavioral Health	Executive Direction	M00K01.01	250,000				250,000
2021-91-1	Deputy Secretary for Behavioral Health	Executive Direction	M00K01.01	250,000				250,000
2021-91-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-92-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-95-1	Developmental Disabilities Administration	Program Direction	M00M01.01	500,000				500,000
2021-96-1	Developmental Disabilities Administration	Program Direction	M00M01.01	1,000,000				1,000,000
2021-99-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	100,000				100,000
2021-105-1	Health Regulatory Commissions	Maryland Health Care Commissions	M00R01.01		500,000			500,000
2021-254-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2021-254-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-257-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
<b><u>Department of Human Resources</u></b>								
2021-108-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2021-109-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2021-109-2	Social Services Administration	General Administration - State	N00B00.04	1,000,000				1,000,000
2021-110-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2021-111-1	Office of Technology For Human Services	General Administration	N00F00.04	250,000				250,000
2021-113-1	Local Department Operations	Child Welfare Services	N00G00.03	250,000				250,000
2021-115-1	Family Investment Administration	Director's Office	N00I00.04	100,000				100,000
2021-115-2	Family Investment Administration	Director's Office	N00I00.04	100,000				100,000
2021-254-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2021-254-2	Local Department Operations	Child Welfare Services	N00G00.03	100,000				100,000
2021-257-1	Office of the Secretary	Office of the Secretary	N00A01.01	250,000				250,000
<b><u>Maryland Department of Labor</u></b>								
2021-122-1	Division of Workforce Development	Workforce Development	P00G01.07	100,000				100,000

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<b><u>Department of Public Safety and Correctional Services</u></b>								
2021-125-1	Office of the Secretary	General Administration	Q00A01.01	100,000				100,000
2021-128-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2021-130-1	Police and Correctional Training Commission	General Administration	Q00G00.01		50,000			50,000
2021-131-1	Division of Correction - West Region	Maryland Correctional Institution - Hagerstown	Q00R02.01	100,000				100,000
2021-136-1	Division of Pretrial Detention	Chesapeake Detention Facility	Q00T04.01	1,000,000				1,000,000
<b><u>State Department of Education</u></b>								
2021-140-1	Headquarters	Division of Early Childhood Development	R00A01.10	100,000				100,000
2021-147-1	Funding for Education Organization	Maryland School for the Blind	R00A03.01	100,000				100,000
2021-160-1	Maryland Center for School Safety	Maryland Center for School Safety - Operations	R00A06.01	100,000				100,000
2021-161-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	100,000				100,000
2021-256-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
<b><u>Department of Commerce</u></b>								
2021-259-1	Office of the Secretary	Office of the Secretary	T00A00.01	250,000				250,000
<b><u>Department of the Environment</u></b>								
2021-187-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000
2021-188-1	Air and Radiation Administration	Air and Radiation Administration	U00A07.01	100,000				100,000
2021-251-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
2021-258-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
<b><u>Department of Juvenile Services</u></b>								
2021-191-1	Departmental Support	Departmental Support	V00D02.01	100,000				100,000
2021-257-1	Office of the Secretary	Office of the Secretary	V00D01.01	250,000				250,000
<b><u>Department of State Police</u></b>								
2021-194-1	Maryland State Police	Support Services Bureau	W00A01.04	100,000				100,000
2021-252-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2021-253-1	Maryland State Police	Office of the Superintendent	W00A01.01	100,000				100,000
<b>TOTAL</b>				<b>26,656,063</b>	<b>11,509,068</b>	<b>0</b>	<b>0</b>	<b>38,165,131</b>
<b><u>FY 2020 Deficiency Withheld Allotments</u></b>								
2021-221-1	Air and Radiation Administration	Air and Radiation Administration	U00A07.01	100,000				100,000