

**EXHIBIT E**  
**Summary of Operating Budget by Object**  
**Classification For Fiscal Year 2021**  
**Total Funds**

		<b>FY 2021 Appropriation</b>
01	Salaries, Wages and Fringe Benefits	9,109,957,448
02	Technical and Special Fees	465,163,731
03	Communications	133,018,439
04	Travel	126,652,550
06	Fuel and Utilities	308,035,942
07	Motor Vehicle Operation and Maintenance	347,268,965
08	Contractual Services	18,423,903,074
09	Supplies and Materials	461,405,330
10	Equipment - Replacement	65,435,254
11	Equipment - Additional	133,333,551
12	Grants, Subsidies, and Contributions	16,257,448,543
13	Fixed Charges	2,323,073,163
14	Land and Structures	2,051,471,560
	<b>Total</b>	<b>50,206,167,550</b>
	General Funds	19,663,195,223
	Special Funds	9,711,176,099
	Federal Funds	13,810,490,421
	Reimbursable Funds	466,307,080
	Current Unrestricted Funds	5,052,496,571
	Current Restricted Funds	1,502,502,156
	<b>Total</b>	<b>50,206,167,550</b>
	Less: Funds in Higher Education	1,736,901,872
	Less: Reimbursable Funds	466,307,080
	<b>Grand Total</b>	<b>48,002,958,598</b>