

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
B75	Legislative Branch							
B75A0101	Senate	109,965	-	-	-	-	-	109,965
B75A0102	House of Delegates	109,965	-	-	-	-	-	109,965
B75	Total Legislative Branch	219,930	-	-	-	-	-	219,930
C00	Judiciary							
C00A0010	Clerks of the Circuit Court	3,657,277	205,160	-	-	-	-	3,862,437
C80	Office of the Public Defender							
C80B0001	General Administration	409,540	-	-	-	-	-	409,540
C80B0002	District Operations	4,168,816	-	-	-	-	-	4,168,816
C80	Total Office of the Public Defender	4,578,356	-	-	-	-	-	4,578,356
C81	Office of the Attorney General							
C81C0001	Legal Counsel and Advice	300,000	-	-	-	-	-	300,000
C90	Public Service Commission							
C90G0001	General Administration and Hearings	-	2,300,000	-	-	-	-	2,300,000
D05	Board of Public Works							
D05E0102	Contingent Fund	394,580	-	-	-	-	-	394,580
D05E0110	Miscellaneous Grants to Private Non-Profit Groups	250,000	-	-	-	-	-	250,000
D05E0115	Payments of Judgments Against the State	1,889,326	-	-	-	-	-	1,889,326
D05	Total Board of Public Works	2,533,906	-	-	-	-	-	2,533,906
D13	Maryland Energy Administration							
D13A1302	The Jane E. Lawton Conservation Loan Program	-	1,200,000	-	-	-	-	1,200,000
D13A1303	State Agency Loan Program	-	(1,200,000)	-	-	-	-	(1,200,000)
D13A1306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	2,500,000	-	-	-	-	2,500,000
D13A1307	Energy Efficiency and Conservation Programs, All Other Sectors	-	125,908	-	-	-	-	125,908
D13	Total Maryland Energy Administration	-	2,625,908	-	-	-	-	2,625,908

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D16	Secretary of State							
D16A0601	Office of the Secretary of State	87,269	-	-	-	-	-	87,269
D21	Governor's Office of Crime Prevention, Youth, and Victim Services							
D21A0101	Administrative Headquarters	-	6,823,106	1,755,467	-	-	-	8,578,573
D21A0102	Local Law Enforcement Grants (LLE)	8,350,000	-	-	-	-	-	8,350,000
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	8,350,000	6,823,106	1,755,467	-	-	-	16,928,573
D38	State Board of Elections							
D38I0102	Help America Vote Act	1,014,674	3,445,450	3,023,365	-	-	-	7,483,489
D38I0103	Major Information Technology Development Projects	-	125,000	-	-	-	-	125,000
D38	Total State Board of Elections	1,014,674	3,570,450	3,023,365	-	-	-	7,608,489
D40	Department of Planning							
D40W0107	Management Planning and Educational Outreach	-	-	12,425	-	-	-	12,425
D40W0110	Preservation Services	-	-	45,924	-	-	-	45,924
D40	Total Department of Planning	-	-	58,349	-	-	-	58,349
E20	State Treasurer's Office							
E20B0101	Treasury Management	425,571	-	-	-	-	-	425,571
E20B0102	Major Information Technology Development Projects	-	220,635	-	927,703	-	-	1,148,338
E20	Total State Treasurer's Office	425,571	220,635	-	927,703	-	-	1,573,909
E50	State Department of Assessments and Taxation							
E50C0008	Property Tax Credit Administration	-	86,144	-	-	-	-	86,144
F10	Department of Budget and Management							
F10A0201	Executive Direction	1,126,946	-	-	-	-	-	1,126,946
F10A0208	Statewide Expenses	25,027,182	4,488,065	1,489,385	-	-	-	31,004,632
F10A0209	SmartWork	(1,400,000)	-	-	-	-	-	(1,400,000)
F10	Total Department of Budget and Management	24,754,128	4,488,065	1,489,385	-	-	-	30,731,578

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F50	Department of Information Technology							
F50A0101	Major Information Technology Development Project Fund	28,413,677	-	-	-	-	-	28,413,677
F50B04	Office of Information Technology							
F50B0401	State Chief of Information Technology	(283,683)	-	-	-	-	-	(283,683)
F50B0403	Application Systems Management	118,650	-	-	-	-	-	118,650
F50B04	Total Office of Information Technology	(165,033)	-	-	-	-	-	(165,033)
F50	Total Department of Information Technology	28,248,644	-	-	-	-	-	28,248,644
H00	Department of General Services							
H00A01	Office of the Secretary							
H00A0101	Executive Direction	283,683	-	-	-	-	-	283,683
H00A0102	Administration	139,777	-	-	-	-	-	139,777
H00A01	Total Office of the Secretary	423,460	-	-	-	-	-	423,460
H00B01	Office of Facilities Security							
H00B0101	Facilities Security	706,000	-	-	-	-	-	706,000
H00C01	Office of Facilities Operation and Maintenance							
H00C0101	Facilities Operation and Maintenance	141,927	-	-	-	-	-	141,927
H00D01	Office of Procurement and Logistics							
H00D0101	Procurement and Logistics	573,235	-	-	-	-	-	573,235
H00	Total Department of General Services	1,844,622	-	-	-	-	-	1,844,622
K00	Department of Natural Resources							
K00A0209	Forest Service	-	375,000	-	-	-	-	375,000
K00A04	Maryland Park Service							
K00A0401	Statewide Operations	2,150,000	375,000	-	-	-	-	2,525,000

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K00A07	Natural Resources Police							
K00A0701	General Direction		400,000	-	-	-	-	400,000
K00A12	Resource Assessment Service							
K00A1205	Power Plant Assessment Program	-	250,000	-	-	-	-	250,000
K00	Total Department of Natural Resources	2,150,000	1,400,000	-	-	-	-	3,550,000
M00	Maryland Department of Health							
M00A01	Office of the Secretary							
M00A0102	Operations	1,585,967	-	(1,350,967)	-	-	-	235,000
M00B01	Regulatory Services							
M00B0104	Health Professional Boards and Commissions	100,000	-	-	-	-	-	100,000
M00F01	Deputy Secretary for Public Health Services							
M00F0101	Executive Direction	11,000,000	-	-	-	-	-	11,000,000
M00F03	Prevention and Health Promotion Administration							
M00F0301	Infectious Disease and Environmental Health Services	100,000	-	-	-	-	-	100,000
M00F0304	Family Health and Chronic Disease Services	4,369,077	-	(2,932,102)	-	-	-	1,436,975
M00F03	Total Prevention and Health Promotion Administration	4,469,077	-	(2,932,102)	-	-	-	1,536,975
M00L01	Behavioral Health Administration							
M00L0101	Program Direction	100,000	-	-	-	-	-	100,000
M00L0102	Community Services	11,633,157	-	-	-	-	-	11,633,157
M00L01	Total Behavioral Health Administration	11,733,157	-	-	-	-	-	11,733,157
M00L1501	Behavioral Health Administration Facility Maintenance	604,110	203,632	-	-	-	-	807,742
M00M01	Developmental Disabilities Administration							
M00M0102	Community Services	(2,563,106)	-	(1,894,471)	-	-	-	(4,457,577)

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M00Q01	Medical Care Programs Administration							
M00Q0103	Medical Care Provider Reimbursements	62,295,041	90,253,135	204,868,991	-	-	-	357,417,167
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	59,113,563	-	19,391,459	-	-	-	78,505,022
M00Q01	Total Medical Care Programs Administration	121,408,604	90,253,135	224,260,450	-	-	-	435,922,189
M00	Total Maryland Department of Health	148,337,809	90,456,767	218,082,910	-	-	-	456,877,486
N00	Department of Human Services							
N00F00	Office of Technology for Human Services							
N00F0002	Major Information Technology Development Projects	-	-	33,892,664	-	-	-	33,892,664
N00G00	Local Department Operations							
N00G0001	Foster Care Maintenance Payments	11,100,000	-	-	-	-	-	11,100,000
N00G0002	Local Family Investment Program	950,000	-	-	-	-	-	950,000
N00G0008	Assistance Payments	2,700,000	-	-	-	-	-	2,700,000
N00G00	Total Local Department Operations	14,750,000	-	-	-	-	-	14,750,000
N00	Total Department of Human Services	14,750,000	-	33,892,664	-	-	-	48,642,664
Q00	Department of Public Safety and Correctional Services							
Q00A01	Office of the Secretary							
Q00A0106	Division of Capital Construction and Facilities Maintenance	974,000	-	-	-	-	-	974,000
R00	State Department of Education							
R00A02	Aid To Education							
R00A0201	State Share of Foundation Program	(12,020,635)	12,020,635	-	-	-	-	-
R00A0205	Formula Programs for Specific Populations	100,000	-	-	-	-	-	100,000
R00A0207	Students With Disabilities	2,000,000	-	-	-	-	-	2,000,000
R00A0213	Innovative Programs	463,128	-	-	-	-	-	463,128
R00A02	Total Aid To Education	(9,457,507)	12,020,635	-	-	-	-	2,563,128

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R00A06	Maryland Center for School Safety							
R00A0602	Maryland Center for School Safety - Grants	6,030,295	-	-	-	-	-	6,030,295
R00A0701	Interagency Commission On School Construction	500,000	-	-	-	-	-	500,000
R00	Total State Department of Education	(2,927,212)	12,020,635	-	-	-	-	9,093,423
R14	St. Mary's College of Maryland							
R14D0001	Instruction	-	-	-	-	800,000	-	800,000
R62	Maryland Higher Education Commission							
R62I0001	General Administration	45,734	-	-	-	-	-	45,734
R62I0007	Educational Grants	4,139,500	-	-	-	-	-	4,139,500
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	228,693	-	-	-	-	228,693
R62	Total Maryland Higher Education Commission	4,185,234	228,693	-	-	-	-	4,413,927
R75	Support for State Operated Institutions of Higher Education							
R75T0001	Support for State Operated Institutions of Higher Education	(12,200,000)	12,200,000	-	-	-	-	-
U00	Department of the Environment							
U00A0601	Land and Materials Administration	250,000	-	-	-	-	-	250,000
U00A0701	Air and Radiation Administration	750,000	(750,000)	-	-	-	-	-
U00	Total Department of the Environment	1,000,000	(750,000)	-	-	-	-	250,000
V00	Department of Juvenile Services							
V00I01	Western Region							
V00I0101	Western Region Operations	50,393	-	-	-	-	-	50,393

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W00	Department of State Police							
W00A01	Maryland State Police							
W00A0101	Office of the Superintendent	1,610,442	-	-	-	-	-	1,610,442
W00A0102	Field Operations Bureau	456,479	81,491	-	-	-	-	537,970
W00A0103	Criminal Investigation Bureau	518,250	-	-	-	-	-	518,250
W00A0104	Support Services Bureau	4,351,919	1,248,509	-	-	-	-	5,600,428
W00A01	Total Maryland State Police	6,937,090	1,330,000	-	-	-	-	8,267,090
W00A02	Fire Prevention Commission and Fire Marshal							
W00A0201	Fire Prevention Services	87,421	-	-	-	-	-	87,421
W00	Total Department of State Police	7,024,511	1,330,000	-	-	-	-	8,354,511
	Total Deficiencies	239,359,112	137,205,563	258,302,140	927,703	800,000	-	636,594,518