

**Exhibit G**  
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
B75A01	LEGISLATIVE BRANCH	761.00	-	-	6.00	-	767.00
C00A00	JUDICIARY	4,103.00	-	-	-	(35.00)	4,068.00
	<b>LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL</b>	<b>4,864.00</b>	<b>-</b>	<b>-</b>	<b>6.00</b>	<b>(35.00)</b>	<b>4,835.00</b>
C80B00	OFFICE OF THE PUBLIC DEFENDER	888.50	-	-	-	-	888.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	295.50	-	-	-	-	295.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	-	13.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	138.00	-	-	-	-	138.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	81.50	-	-	-	-	81.50
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	28.80	-	-	-	-	28.80
D13A13	MARYLAND ENERGY ADMINISTRATION	30.00	-	-	-	-	30.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	70.60	-	-	-	(2.00)	68.60
D16A06	SECRETARY OF STATE	26.00	-	-	-	-	26.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	31.00	-	-	-	-	31.00
D21A01	ADMINISTRATIVE HEADQUARTERS	41.00	-	-	-	-	41.00
D21A02	CHILDREN'S SERVICES UNIT	7.00	-	-	-	-	7.00
D21A03	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	11.00	-	-	-	-	11.00
D21A05	VICTIM SERVICES UNIT	2.00	-	-	-	-	2.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	61.00	-	-	-	-	61.00

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D26A07	DEPARTMENT OF AGING	39.00	-	-	-	-	39.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00	-	-	-	-	31.00
D38I01	STATE BOARD OF ELECTIONS	43.80	-	-	-	-	43.80
D40W01	DEPARTMENT OF PLANNING	130.00	-	-	-	(1.00)	129.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	302.50	-	-	-	-	302.50
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.00	-	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	118.00	-	-	-	(2.00)	116.00
D60A10	STATE ARCHIVES	63.00	-	-	-	-	63.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	-	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	75.00	-	-	-	(1.00)	74.00
E00A02	GENERAL ACCOUNTING DIVISION	42.80	-	-	-	-	42.80
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	(1.00)	9.00
E00A04	REVENUE ADMINISTRATION DIVISION	375.60	-	-	-	-	375.60
E00A05	COMPLIANCE DIVISION	373.80	-	-	-	(1.00)	372.80
E00A06	FIELD ENFORCEMENT DIVISION	61.00	-	-	-	-	61.00
E00A09	CENTRAL PAYROLL BUREAU	41.20	-	-	-	-	41.20
E00A10	INFORMATION TECHNOLOGY DIVISION	133.50	-	-	-	-	133.50
E00	COMPTROLLER OF MARYLAND	1,112.90	-	-	-	(3.00)	1,109.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	3.00	-	-	-	-	3.00
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	587.30	-	-	-	-	587.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00

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		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
F10A01	OFFICE OF THE SECRETARY	147.00	-	-	-	-	147.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	135.40	-	-	-	-	135.40
F10A05	OFFICE OF BUDGET ANALYSIS	26.80	-	-	-	-	26.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	319.20	-	-	-	-	319.20
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	210.60	-	-	-	(15.00)	195.60
G20J01	STATE RETIREMENT AGENCY	175.00	-	-	-	-	175.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	36.00	-	-	-	-	36.00
H00B01	OFFICE OF FACILITIES SECURITY	190.00	-	-	-	-	190.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	197.00	-	-	-	-	197.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	84.00	-	-	-	-	84.00
H00E01	OFFICE OF REAL ESTATE	27.00	-	-	-	-	27.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	87.00	-	-	-	-	87.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	24.00	-	-	-	-	24.00
H00	DEPARTMENT OF GENERAL SERVICES	645.00	-	-	-	-	645.00
J00A01	THE SECRETARY'S OFFICE	322.00	-	-	-	-	322.00
J00B01	STATE HIGHWAY ADMINISTRATION	2,959.50	-	-	-	-	2,959.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,707.50	-	-	-	-	1,707.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,364.00	-	-	-	-	3,364.00
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	-	9,057.50
K00A01	OFFICE OF THE SECRETARY	109.00	-	-	-	-	109.00
K00A02	FOREST SERVICE	91.00	-	-	-	-	91.00
K00A03	WILDLIFE AND HERITAGE SERVICE	84.00	-	-	-	-	84.00
K00A04	MARYLAND PARK SERVICE	258.00	-	-	-	-	258.00
K00A05	LAND ACQUISITION AND PLANNING	28.50	-	-	-	-	28.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	340.00	-	-	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	-	-	-	-	43.00
K00A10	CRITICAL AREA COMMISSION	17.00	-	-	-	-	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.50	-	-	-	-	89.50
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	67.00	-	-	-	(1.00)	66.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,344.00	-	-	-	(1.00)	1,343.00

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		FY 2021		FY 20 New		FY 21 New	Legislative	FY 2021
		Allowance	Adjustments	Positions -	Deficiency	Positions	Reduction	Approp.
L00A11	OFFICE OF THE SECRETARY	42.50	-	-		-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	90.10	-	-		2.00	-	92.10
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	95.00	-	-		-	-	95.00
L00A15	OFFICE OF RESOURCE CONSERVATION	182.50	-	-		-	-	182.50
L00	DEPARTMENT OF AGRICULTURE	410.10	-	-		2.00	-	412.10
M00A01	OFFICE OF THE SECRETARY	370.00	-	-		-	-	370.00
M00B01	REGULATORY SERVICES	501.50	-	-		-	-	501.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	93.50	-	-		-	-	93.50
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	11.00	-	-		-	-	11.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	453.40	-	-		-	-	453.40
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	85.50	-	-		-	-	85.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	26.00	-	-		-	-	26.00
M00I03	WESTERN MARYLAND CENTER	208.50	-	-		-	-	208.50
M00I04	DEER'S HEAD CENTER	213.00	-	-		-	-	213.00
M00J02	LABORATORIES ADMINISTRATION	201.00	-	-		-	-	201.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	13.00	-	-		-	-	13.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	119.80	-	-		-	-	119.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	186.50	-	-		-	-	186.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	133.00	-	-		-	-	133.00
M00L07	EASTERN SHORE HOSPITAL CENTER	188.60	-	-		-	-	188.60
M00L08	SPRINGFIELD HOSPITAL CENTER	672.50	-	-		-	-	672.50
M00L09	SPRING GROVE HOSPITAL CENTER	740.40	-	-		-	-	740.40
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	599.50	-	-		-	-	599.50
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-		-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-		-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	172.50	-	-		-	-	172.50
M00M05	HOLLY CENTER	203.50	-	-		-	-	203.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	83.55	-	-		-	-	83.55
M00M07	POTOMAC CENTER	185.00	-	-		-	-	185.00
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	616.90	-	-		-	-	616.90
M00R01	HEALTH REGULATORY COMMISSIONS	108.90	-	-		-	-	108.90
M00	DEPARTMENT OF HEALTH	6,347.15	-	-		-	-	6,347.15
N00A01	OFFICE OF THE SECRETARY	138.00	-	-		-	-	138.00
N00B00	SOCIAL SERVICES ADMINISTRATION	114.50	-	-		-	-	114.50
N00E01	OPERATIONS OFFICE	177.63	-	-		-	-	177.63
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	97.00	-	-		-	-	97.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,273.75	-	-		-	-	5,273.75
N00H00	CHILD SUPPORT ADMINISTRATION	69.30	-	-		-	-	69.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	248.87	-	-		-	(1.00)	247.87
N00	DEPARTMENT OF HUMAN SERVICES	6,119.05	-	-		-	(1.00)	6,118.05
P00A01	OFFICE OF THE SECRETARY	118.97	-	-		-	-	118.97
P00B01	DIVISION OF ADMINISTRATION	133.00	-	-		-	-	133.00

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		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
P00C01	DIVISION OF FINANCIAL REGULATION	81.60	-	-	-	-	81.60
P00D01	DIVISION OF LABOR AND INDUSTRY	194.00	-	-	-	-	194.00
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	68.00	-	-	-	-	68.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	395.70	-	-	-	-	395.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	379.90	-	-	-	-	379.90
P00	MARYLAND DEPARTMENT OF LABOR	1,378.17	-	-	-	-	1,378.17
Q00A01	OFFICE OF THE SECRETARY	740.00	(2.00)	-	-	-	738.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	453.00	(60.00)	-	-	-	393.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	55.00	-	-	-	-	55.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	117.00	-	-	-	-	117.00
Q00D00	PATUXENT INSTITUTION	426.00	(24.00)	-	-	-	402.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,419.50	(206.00)	-	-	-	2,213.50
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	233.00	-	-	-	-	233.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,600.50	(98.00)	-	-	-	2,502.50
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	327.00	-	-	-	-	327.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	438.00	-	-	-	-	438.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,994.60	(131.00)	-	-	-	1,863.60
	LESS BUDGET BILL POSITION REDUCTION	(521.00)	521.00	-	-	-	-
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,618.40	-	-	-	-	9,618.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,356.90	-	-	-	-	1,356.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.00	-	-	-	-	12.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	14.00	-	-	-	-	14.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	27.00	-	-	-	-	27.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	6.00	-	-	-	-	6.00
	STATE DEPARTMENT OF EDUCATION	1,415.90	-	-	-	-	1,415.90
R11A11	MARYLAND STATE LIBRARY AGENCY	31.00	-	-	-	-	31.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	59.60	-	0.40	-	-	60.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	-	334.50
S00A20	OFFICE OF THE SECRETARY	62.10	-	-	-	-	62.10
S00A22	DIVISION OF CREDIT ASSURANCE	44.90	-	-	-	-	44.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	36.00	-	-	-	-	36.00

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S00A25	DIVISION OF DEVELOPMENT FINANCE	137.00	-	-	-	-	137.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	39.00	-	-	-	-	39.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	331.00	-	-	-	-	331.00
T00A00	OFFICE OF THE SECRETARY	61.00	-	-	-	-	61.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	76.00	-	-	-	-	76.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	51.00	-	-	-	-	51.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	14.00	-	-	-	-	14.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	328.50	-	-	-	(3.00)	325.50
U00A06	LAND AND MATERIALS ADMINISTRATION	243.50	-	-	-	(2.00)	241.50
U00A07	AIR AND RADIATION ADMINISTRATION	164.00	-	-	-	(3.00)	161.00
U00A10	COORDINATING OFFICES	98.00	-	-	-	(2.00)	96.00
U00	DEPARTMENT OF THE ENVIRONMENT	893.00	-	-	-	(10.00)	883.00
V00D01	OFFICE OF THE SECRETARY	41.50	-	-	-	-	41.50
V00D02	DEPARTMENTAL SUPPORT	130.50	-	-	-	-	130.50
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	42.00	-	-	-	-	42.00
V00G01	BALTIMORE CITY REGION	387.55	-	-	-	-	387.55
V00H01	CENTRAL REGION	271.00	-	-	-	-	271.00
V00I01	WESTERN REGION	454.50	-	25.00	-	-	479.50
V00J01	EASTERN SHORE REGION	165.00	-	-	-	-	165.00
V00K01	SOUTHERN REGION	163.50	-	-	-	-	163.50
V00L01	METRO REGION	331.50	-	-	-	-	331.50
V00	DEPARTMENT OF JUVENILE SERVICES	1,987.05	-	25.00	-	-	2,012.05
W00A01	MARYLAND STATE POLICE	2,387.00	-	-	-	-	2,387.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	2,457.50	-	-	-	-	2,457.50
	<b>EXECUTIVE BRANCH SUBTOTAL</b>	<b>48,692.22</b>	<b>-</b>	<b>25.40</b>	<b>2.00</b>	<b>(35.00)</b>	<b>48,684.62</b>
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,242.48	-	-	-	-	5,242.48
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,929.07	-	-	-	-	9,929.07
R30B23	BOWIE STATE UNIVERSITY	588.00	-	-	-	-	588.00
R30B24	TOWSON UNIVERSITY	2,248.00	-	-	-	-	2,248.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	734.00	-	-	-	-	734.00
R30B27	COPPIN STATE UNIVERSITY	439.00	-	-	-	-	439.00
R30B28	UNIVERSITY OF BALTIMORE	653.00	-	-	-	-	653.00
R30B29	SALISBURY UNIVERSITY	1,106.00	-	-	-	-	1,106.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,032.71	-	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,104.07	-	-	-	-	2,104.07

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R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	-	-	276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	111.00	-	-	-	-	111.00
R30	UNIVERSITY SYSTEM OF MARYLAND	25,237.06	-	-	-	-	25,237.06
R13M00	MORGAN STATE UNIVERSITY	1,244.00	-	-	-	-	1,244.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	425.00	-	-	-	-	425.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	-	437.00
<b>HIGHER EDUCATION SUBTOTAL</b>		<b>27,343.06</b>	-	-	-	-	<b>27,343.06</b>
<b>GRAND TOTAL</b>		<b>80,899.28</b>	-	<b>25.40</b>	<b>8.00</b>	<b>(70.00)</b>	<b>80,862.68</b>
<b>NON-BUDGETED:</b>							
D28A03	MARYLAND STADIUM AUTHORITY	123.80	-	-	-	-	123.80
D30N00	MARYLAND FOOD CENTER AUTHORITY	26.00	-	-	-	-	26.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	217.80	-	-	-	-	217.80
G20J0143	STATE RETIREMENT AGENCY	32.00	-	-	-	-	32.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,727.00	-	-	-	-	1,727.00
M00F0249	LOCAL HEALTH	3,488.67	-	-	-	-	3,488.67
R60H00	MARYLAND 529	27.00	-	-	-	-	27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	845.00	-	-	-	-	845.00
<b>TOTAL NON-BUDGETED</b>		<b>6,487.27</b>	-	-	-	-	<b>6,487.27</b>

\* The Maryland Automobile Insurance Fund operates on a calendar year basis.